*The Town of Rotterdam Town Board Meeting will be held in person; however, the public may access the meeting electronically via Zoom conference call. Members of the public may listen to the board meeting by dialing **1 (929) 205-6099(** followed by the pound symbol) or by logging into Zoom.com, then enter the conference **ID NO. 867 0373 0307**. Video of the town board meeting will be posted on the Town of Rotterdam website (www.rotterdamny.org) the following Friday after the meeting.*

MEETING OF THE
ROTTERDAM TOWN BOARD
November 9, 2022
7:00 PM
AGENDA REVIEW 6:30 PM

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

SUPERVISOR'S REMARKS: Supervisor Mollie A. Collins

- Veterans Day Services – Friday, November 11, 2022 at 2:30 p.m.
  Please join us at 2:30 p.m. for a ceremony that will take place at Town Hall at 1100 Sunrise Blvd., Rotterdam, New York, 12306.

EXECUTIVE SESSION

- Personnel matter relating to employee No. 11092022 with invited guest, Labor Attorney Nathaniel J. Nichols.

PROCLAMATIONS/PRESENTATIONS

PUBLIC HEARING

- Draft Town of Rotterdam Comprehensive Plan
- 2023 Preliminary Budget

PUBLIC COMMENT – PRIVILEGE OF THE FLOOR:

Those members of the public wishing to address the Town Board will be asked to sign in before the meeting is called to order on the sign-in sheets being provided. Speakers will be called to the podium in the order of their signing in. Persons recognized by the Chair to speak during privilege of the floor shall direct his/her comments to the Town Supervisor as Chair of the meeting. Persons granted the privilege of the floor shall first clearly state his/her name and address for the record. Persons so addressing the Chair through the use of a prepared written statement shall submit a copy of the same to the Town Clerk for the purpose of maintaining clear and accurate official minutes of the Town Board meeting.

GENERAL RULES OF PROCEDURE FOR PUBLIC HEARINGS & PRIVILEGE OF THE FLOOR:

Any person recognized by the town supervisor to speak during privilege of the floor shall direct his/her comments to the town supervisor as chair of the meeting. Any person granted the privilege of the floor shall first clearly state his/her name and address for the record. The purpose of privilege of the floor shall be for speakers to express their views, thoughts and speak freely. Each speaker, who wishes to address the town board, shall have an equal and reasonable opportunity to be heard by the town board. Each speaker shall be afforded a maximum of four (4) minutes to address the town board.

INTRODUCTION OF MOTIONS, ORDERS AND RESOLUTIONS

RESOLUTIONS

302.22 To accept Town Board meeting minutes.

303.22 To accept revenue for the Town Clerk's office for October 2022.

304.22 To adopt a negative declaration under SEQRA for the proposed enactment of Introductory Local Law No. 7 Of 2022.

305.22 To Enact Introductory Local Law No. 7 of 2022.

306.22 To authorize Humana health insurance renewal.

307.22 To declare two police vehicles obsolete.

308.22 To authorize an agreement with Layne Christensen Co. for the cleaning and rehabilitation services of well No's 1, 4, & 5.

309.22 To authorize an agreement from ABS Solutions LLC for radio system equipment and installation for water storage tanks.

310.22 To authorize the Supervisor to execute a third amendment to an engineering consultant agreement.

311.22 Call for bids for two (2) Navistar model HV507 SFA single axle trucks equipped with snow equipment & dump body.

312.22 To authorize New York State Department of Transportation to undertake certain design, adjustment and repair work to Town utility facilities.

313.22 To amend resolution No. 21.22 of the year 2022, appoint Kathy Fisher as safety inspector.

314.22 To Enter Into an agreement with Labella Associates for engineering services related to Sewer District 7.

315.22 To approve budget transfers to the 2022 budget.

316.22 To authorize the purchase of one pickup truck.

317.22 To schedule a special meeting of the Town Board.

LIAISON REPORTS

MISCELLANEOUS

EXECUTIVE SESSION

ADJOURNMENT

Mollie A. Collins, Supervisor

11/09/2022

PUBLIC HEARING #1

DRAFT TOWN OF ROTTERDAM COMPREHENSIVE PLAN

(The entire Draft Town of Rotterdam Comprehensive Plan can be found on RotterdamNY.org under the "What's New/Comprehensive Plan" tab, or it is viewable at the Town Clerks Office Monday-Friday 8am-4pm).

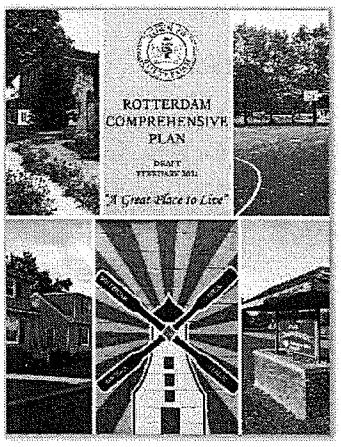
September 28, 2022

Town of Rotterdam
Comprehensive Plan Update

Town Board
Public Hearing

Overview

The Town is finalizing the update to its 2001 Comprehensive Plan, the update reflects the needs of today and identifies a vision for the future. The Comprehensive Plan creates a framework for the future for a range of topic areas. The Comprehensive Plan was developed by the Town of Rotterdam and guided by a Comprehensive Plan Advisory Committee and a consultant team led by MJ Engineering and Land Surveying.



Comprehensive Plan Sections

Section One: Introduction

Section Two: Vision, Goals, and Vision Map

Section Three: Vision Map Recommendations

Section Four: Town-wide Recommendations

Section Five: Implementation

Appendices

- **A.** Community Engagement Plan
- **B.** Inventory and Analysis
- **C.** Review of Past Planning Efforts
- **D.** Stakeholder Meeting Summaries
- **E.** Public Meeting Summaries
- **F.** Online Survey Summary
- **G.** Student Survey Summary
- **H.** Vision Map Survey Summary

Public Engagement

- Stakeholder Meetings (8 held)
- Public Workshops (2 held)
- Public Virtual Webinar
- Pop-up stations (3 held)
- Online Community Survey
- Student Generated Survey
- Online Vision Map Survey
- Comprehensive Plan Advisory Committee Meetings (14 held)
- Committee Public Hearings

Vision Statement

The Town of Rotterdam is a thriving, inclusive and friendly community that celebrates the diversity of its people and neighborhoods that together create a desirable place to live, work and play.

Locally owned businesses, walkable neighborhoods, excellent schools and vibrant commercial corridors as well as an active industrial area support a growing tax base, employment opportunities, and a high quality of life.

At the crossroads of several major transportation routes, Rotterdam is accessible to and from major Capital Region destinations for employment, retail and institutions of higher education. Rotterdam enjoys a diversity of housing options. From historic single-family neighborhoods to multi-family neighborhoods, there are housing choices to accommodate all generations.

Rotterdam is respectful of its rich history and natural resources prioritizing the health and well-being of its residents, visitors and the environment.

Parks and recreational opportunities abound providing options for people of all ages to connect with nature and each other.

More info please visit: RotterdamNYPlan.com
Or scan the QR code →

Comprehensive Plan Goals

Transportation and Mobility

- Maintain a safe, reliable and efficient transportation system that provides multi-modal access to all residents and visitors.
- Enhance the walkability of historic hamlet areas and increase neighborhood connectivity.
- Improve accessibility of neighborhood commercial corridors by using complete street design elements.

History, Culture and Education

- Protect, enhance and promote historic and cultural resources of the Town for the enjoyment of community members and visitors.
- Expand opportunities for residents and visitors to experience history, arts and culture.
- Support and foster educational opportunities to ensure the success of future generations.

Parks and Recreation

- Provide recreational opportunities that utilize the scenic and natural resources of the town.
- Provide a diversity of year-round recreational opportunities for the enjoyment of all residents and visitors.

Neighborhoods, Housing and Community

- Preserve and enhance the character and unique identity of existing neighborhoods and hamlets.
- Create places and activities to celebrate community.
- Maintain and enhance existing housing stock.
- Support housing options that are appropriately located, meet the needs of seniors and all generations and serve all incomes.

Infrastructure and Governance

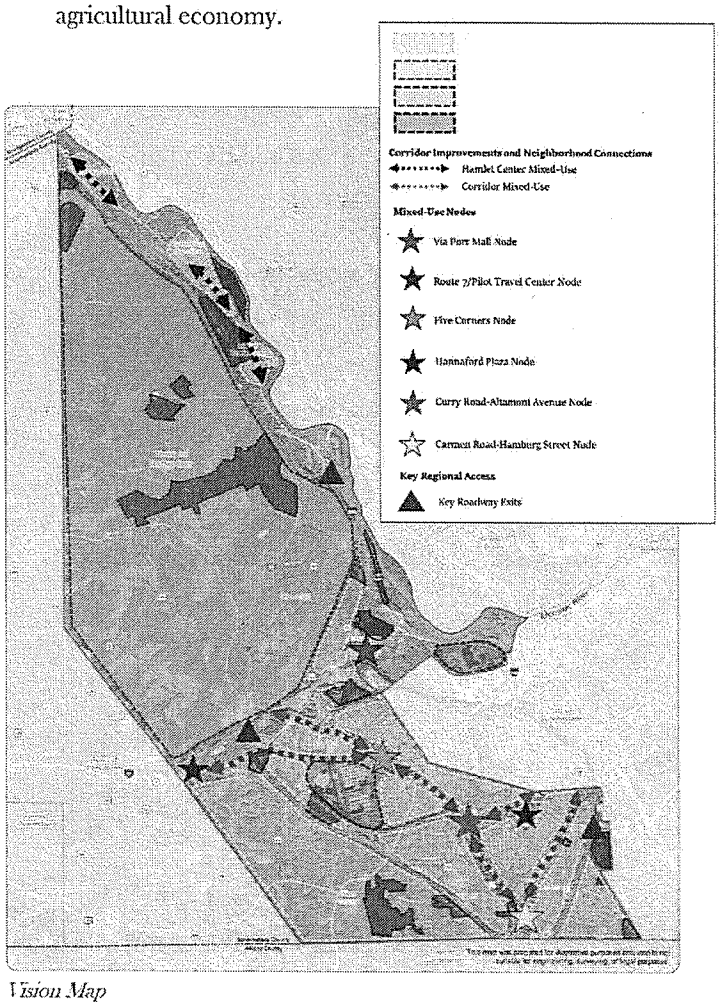
- Ensure the availability of public facilities, infrastructure and emergency services that adequately serve the present and future needs of Rotterdam.

Economic Growth

- Promote investment and reinvestment to attract and retain local businesses and employment opportunities.
- Ensure that commercial growth occurs in a manner that maintains the character of the community while expanding the Town's tax base and the availability of services to members of the community.
- Support and promote existing commercial and industrial areas.

Natural Resources, Agriculture and Environment

- Preserve and protect key natural resources and critical environmental areas including the Great Flats Aquifer.
- Preserve and protect farmland and support a local agricultural economy.



Vision Map

More info please visit: RotterdamNYPlan.com
Or scan the QR code →

11/09/2022

PUBLIC HEARING #2

2023 PRELIMINARY BUDGET

2023
Preliminary
TOWN BUDGET

For the Town of **Rotterdam**
in the
County of **Schenectady**

CERTIFICATION OF TOWN CLERK

I, Diane M. Marco, Town Clerk, certify that the following is a true and correct copy of the **2023 Preliminary Budget** of the Town of Rotterdam as filed by the Budget Officer on the 26th day of October, 2022.

Signed: Diane M. Marco
Town Clerk

Dated: 10/26/22

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I	Estimated Taxable Assessed Values
II	Summary of Preliminary Town Budget
III	Schedule of Salaries of Elected Town Officers
IV	2023 Estimated Tax Rates
V-VI	Summary of S495 Exemption Impact Report

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
FUND:	A	GENERAL FUND								
TOWN BOARD										
A1010	100001	4 COUNCILMEMBERS		40,000.00	40,000.00	40,000.00	31,924.93	40,000.00	40,000.00	40,000.00
A1010	110001	DEPUTY SUPERVISOR		5,000.00	5,000.00	5,000.00	3,286.26	-	-	-
			Minor Subtotals:	**45,000.00**	**45,000.00**	**45,000.00**	**35,211.19**	**40,000.00**	**40,000.00**	**40,000.00**
A1010	4100	OFFICE SUPPLIES		-	-	100.00	100.00	500.00	500.00	500.00
A1010	4200	TELEPHONE SERVICES		580.00	580.00	1,480.00	1,035.62	-	-	-
A1010	4300	CONFERENCES		-	-	300.00	563.00	500.00	500.00	500.00
A1010	4330	ETHICS BOARD EXPENSES		500.00	500.00	3,000.00	1,901.25	2,500.00	2,500.00	2,500.00
			Minor Subtotals:	**1,080.00**	**1,080.00**	**4,880.00**	**3,599.87**	**3,500.00**	**3,500.00**	**3,500.00**
		A1010	Major Subtotals:	**46,080.00**	**46,080.00**	**49,880.00**	**38,811.06**	**43,500.00**	**43,500.00**	**43,500.00**
TOWN JUSTICE										
A1110	100002	TOWN JUSTICE		39,390.00	39,390.00	39,390.00	32,523.75	40,270.00	39,390.00	39,390.00
A1110	101002	TOWN JUSTICE		39,390.00	39,390.00	39,390.00	32,523.75	40,270.00	39,390.00	39,390.00
A1110	110002	DEPUTY COURT CLERK		44,085.00	44,085.00	49,474.00	38,243.54	46,630.00	46,630.00	87,470.00
A1110	120002	COURT CLERK I		40,000.00	40,000.00	-	-	-	-	-
A1110	125002	COURT CLERK I		54,090.00	54,090.00	56,860.00	44,596.15	56,940.00	56,940.00	56,940.00
A1110	130002	COURT CLERK I		54,090.00	54,090.00	56,260.00	44,596.15	56,330.00	56,330.00	56,330.00
A1110	140002	DEPUTY COURT CLERK		46,535.00	46,535.00	51,674.00	39,774.06	51,120.00	48,420.00	48,420.00
A1110	150002	CLERK TO THE JUSTICE PT		-	10,000.00	-	-	-	-	-
			Minor Subtotals:	**317,580.00**	**327,580.00**	**293,048.00**	**232,257.40**	**291,560.00**	**287,100.00**	**327,940.00**
A1110	2000	OFFICE EQUIPMENT		5,000.00	10,000.00	1,000.00	5,387.01	3,000.00	2,000.00	2,000.00

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				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
			Minor Subtotals:	**5,000.00**	**10,000.00**	**1,000.00**	**5,387.01**	**3,000.00**	**2,000.00**	**2,000.00**
A1110	4100	OFFICE SUPPLIES		8,000.00	8,000.00	4,000.00	3,514.28	5,000.00	4,000.00	4,000.00
A1110	4200	JUSTICE TELEPHONE		3,500.00	3,500.00	3,000.00	1,405.64	-	-	-
A1110	4201	JUSTICE CELL PHONES		400.00	400.00	200.00	126.22	300.00	300.00	300.00
A1110	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	200.00
A1110	4300	JUSTICE CONF/TRAINING		2,000.00	3,000.00	1,500.00	(0.07)	1,500.00	1,500.00	1,500.00
A1110	4358	JUSTICE, LAW & ORDER CTR		3,000.00	3,000.00	3,000.00	-	3,000.00	3,000.00	3,000.00
A1110	4360	JUSTICE STENOS AND INTERP		6,500.00	6,500.00	4,000.00	255.73	4,000.00	4,000.00	4,000.00
A1110	4400	JUSTICE REPR/MACHCONTRCT		8,000.00	8,000.00	6,500.00	2,446.09	6,500.00	6,500.00	6,500.00
A1110	4402	JUSTICE REF MANUALS		350.00	350.00	500.00	95.76	500.00	500.00	500.00
A1110	4403	JUSTICE PRO MEMBERSHIP		650.00	650.00	650.00	570.00	650.00	650.00	650.00
A1110	4500	JUSTICE ELECTRICITY		7,500.00	7,500.00	6,000.00	2,210.01	6,000.00	6,000.00	6,000.00
A1110	4600	JUSTICE HEAT		1,500.00	1,500.00	1,500.00	497.30	1,500.00	1,500.00	1,500.00
A1110	4700	JUSTICE POSTAGE		8,500.00	10,958.58	7,000.00	404.83	7,000.00	7,000.00	7,000.00
A1110	4900	JUSTICE BUILDING REPAIRS		5,000.00	5,000.00	5,000.00	364.94	5,000.00	5,000.00	5,000.00
			Minor Subtotals:	**54,900.00**	**58,358.58**	**42,850.00**	**11,890.73**	**40,950.00**	**39,950.00**	**40,150.00**
		A1110	Major Subtotals:	**377,480.00**	**395,938.58**	**336,898.00**	**249,535.14**	**335,510.00**	**329,050.00**	**370,090.00**
SUPERVISOR'S OFFICE										
A1220	100003	SUPERVISOR		13,000.00	13,000.00	13,000.00	10,500.00	13,000.00	13,000.00	13,000.00
A1220	110001	DEPUTY SUPERVISOR		-	-	-	-	3,000.00	3,000.00	3,000.00
A1220	125003	CONFIDENTIAL SECRETARY TO SUPV		40,170.00	40,170.00	41,884.00	34,994.94	45,275.00	46,920.00	46,920.00
A1220	130003	PROF STAFF ASSISTANT I		45,090.00	45,090.00	(20,006.45)	10,506.97	-	-	-

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			FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
A1220	131003	CLERK PART TIME	10,000.00	10,000.00	19,000.00	532.00	-	-	-
A1220	132003	SOCIAL MEDIA ADMINISTRATOR	2,000.00	2,000.00	2,500.00	1,444.36	2,000.00	2,000.00	2,000.00
A1220	135003	IT PROJECT MNR SUPPORT LIAISON	42,510.00	42,510.00	59,160.00	46,841.89	59,170.00	59,170.00	60,343.00
A1220	135503	CONFIDENTIAL INVESTIGATOR	8,000.00	8,000.00	-	-	2,000.00	2,000.00	2,000.00
		Minor Subtotals:	**160,770.00**	**160,770.00**	**115,537.55**	**104,820.16**	**124,445.00**	**126,090.00**	**127,263.00**
A1220	2000	SPRVSR OFFICE EQUIPMENT	500.00	1,300.00	3,400.00	1,159.56	3,400.00	2,400.00	2,400.00
		Minor Subtotals:	**500.00**	**1,300.00**	**3,400.00**	**1,159.56**	**3,400.00**	**2,400.00**	**2,400.00**
A1220	4100	SPRVSR OFFICE SUPPLIES	3,000.00	3,000.00	1,700.00	1,675.83	2,600.00	2,600.00	2,600.00
A1220	4105	SPRVSR OFFICE MACHINE LEASE	3,500.00	3,500.00	3,300.00	2,538.60	3,300.00	3,300.00	3,300.00
A1220	4200	SPRVSR TELEPHONE	2,230.00	2,230.00	3,200.00	2,986.90	-	-	-
A1220	4390	VIDEO TOWN BOARD MEETING	4,000.00	4,000.00	2,000.00	3,474.99	2,500.00	2,500.00	4,000.00
A1220	4270	MISCELLANEOUS EXPENSES	-	-	-	-	-	-	200.00
A1220	4400	SPRVSR REPAIR/MACH*CONTRACT	1,500.00	1,500.00	1,350.00	763.50	1,350.00	1,350.00	1,350.00
A1220	4403	SPRVSR MEMBERSHIP DUES	800.00	800.00	1,000.00	835.00	1,200.00	1,200.00	1,200.00
A1220	4850	CONSULTANT	20,000.00	20,000.00	11,000.00	9,000.00	12,000.00	12,000.00	10,000.00
		Minor Subtotals:	**35,030.00**	**35,030.00**	**23,550.00**	**21,274.82**	**22,950.00**	**22,950.00**	**22,650.00**
		A1220 Major Subtotals:	**196,300.00**	**197,100.00**	**142,487.55**	**127,254.54**	**150,795.00**	**151,440.00**	**152,313.00**
COMPTROLLER'S OFFICE									
A1315	100004	COMPTROLLER	87,805.00	87,805.00	88,707.00	29,615.40	77,000.00	77,000.00	77,000.00
A1315	100027	DIRECTOR OF FINANCE	-	-	46,681.00	6,380.80	-	-	-
A1315	105004	PAYROLL AUDIT CLERK	43,125.00	43,125.00	48,284.00	4,674.77	42,760.00	43,110.00	43,110.00
A1315	110004	BOOKKEEPER	45,940.00	45,940.00	52,180.00	41,450.79	53,250.00	53,820.00	53,820.00

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			2021	2021	2022	2022	2023	2023	2023
			FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
			BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
			FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
A1315	120004	INFO PROC. SPEC. II	42,910.00	42,910.00	49,613.00	39,349.88	46,030.00	46,220.00	46,220.00
A1315	130004	SR PR AUDIT CLERK	45,925.00	45,925.00	20,000.00	12,617.50	-	-	-
A1315	140004	SENIOR ACCOUNT SPECIALIST	52,705.00	52,705.00	55,416.00	48,686.86	61,320.00	62,230.00	62,230.00
A1315	150004	PAYROLL AUDIT CLERK	45,925.00	45,925.00	42,751.00	49,708.33	49,400.00	49,950.00	49,950.00
A1315	160004	CLERICAL ASSISTANCE, PT	10,000.00	10,000.00	-	-	10,000.00	10,000.00	10,000.00
A1315	170004	CLERK	-	-	-	-	-	-	-
A1315	180004	DEPUTY COMPTROLLER	-	-	-	49,250.00	45,000.00	45,000.00	45,000.00
		Minor Subtotals:	**374,335.00**	**374,335.00**	**403,632.00**	**281,734.33**	**384,760.00**	**387,330.00**	**387,330.00**
A1315	2000	COMPT OFFICE EQUIPMENT	-	-	1,255.00	1,313.40	1,000.00	1,500.00	1,500.00
		Minor Subtotals:	**-**	**-**	**1,255.00**	**1,313.40**	**1,000.00**	**1,500.00**	**1,500.00**
A1315	4100	COMPT OFFICE SUPPLIES	2,000.00	2,000.00	2,045.00	1,928.37	2,000.00	3,000.00	3,000.00
A1315	4200	COMPT TELEPHONE	2,300.00	2,300.00	4,000.00	2,986.90	-	-	-
A1315	4270	MISCELLANEOUS EXPENSES	-	-	-	-	-	-	200.00
A1315	4359	COMPT AUDIT SERVICES	27,100.00	27,100.00	-	-	30,000.00	45,000.00	45,000.00
A1315	4400	COMPT REPAIR/MCH CONTRACT	2,000.00	2,000.00	500.00	478.25	2,300.00	2,300.00	2,300.00
A1315	4850	CONSULTANT SERVICES	20,000.00	20,000.00	84,800.00	60,709.99	30,000.00	30,000.00	10,000.00
		Minor Subtotals:	**53,400.00**	**53,400.00**	**91,345.00**	**66,103.51**	**64,300.00**	**80,300.00**	**60,500.00**
		A1315 Major Subtotals:	**427,735.00**	**427,735.00**	**496,232.00**	**349,151.24**	**450,060.00**	**469,130.00**	**449,330.00**
TAX COLLECTION									
A1330	100005	RECEIVER OF TAXES	58,166.00	58,166.00	59,458.00	48,023.43	60,647.00	59,438.00	59,438.00
A1330	120005	DEPUTY RECEIVER OF TAXES	-	-	42,000.00	33,916.80	46,000.00	42,850.00	44,880.00
A1330	125005	SR. TAX CLERK	50,165.00	50,165.00	52,223.00	41,380.71	52,270.00	52,230.00	53,268.00

		Town of Rotterdam 2023 Preliminary Budget								
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
A1330	130005	ACCOUNT CLERK-TYPIST		47,570.00	47,570.00	-	-	-	-	-
			Minor Subtotals:	**155,901.00**	**155,901.00**	**153,681.00**	**123,320.94**	**158,917.00**	**154,518.00**	**157,586.00**
A1330	2000	TAX OFFICE EQUIPMENT		700.00	700.00	200.00	-	700.00	700.00	700.00
			Minor Subtotals:	**700.00**	**700.00**	**200.00**	**-**	**700.00**	**700.00**	**700.00**
A1330	4100	TAX OFFICE SUPPLIES		500.00	500.00	300.00	172.94	300.00	300.00	300.00
A1330	4200	TAX TELEPHONE / ALARM		2,400.00	2,400.00	3,200.00	3,135.92	-	-	-
A1330	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	200.00
A1330	4301	TAX COLLECTION MILEAGE		25.00	25.00	25.00	-	25.00	25.00	-
A1330	4325	TAX PUBLIC INFO DISPLAY ADS		450.00	450.00	350.00	-	350.00	450.00	450.00
A1330	4400	TAX REPR/MACH CONTRACT		1,750.00	1,750.00	300.00	-	800.00	800.00	800.00
A1330	4403	TAX MEMBERSHIP DUES		25.00	25.00	25.00	-	25.00	25.00	-
			Minor Subtotals:	**5,150.00**	**5,150.00**	**4,200.00**	**3,308.86**	**1,500.00**	**1,600.00**	**1,750.00**
		A1330	Major Subtotals:	**161,751.00**	**161,751.00**	**158,081.00**	**126,629.80**	**161,117.00**	**156,818.00**	**160,036.00**
ASSESSOR										
A1355	100007	ASSESSOR		76,230.00	76,230.00	79,868.00	63,248.72	79,890.00	79,890.00	81,466.00
A1355	110018	ACCOUNT CLERK		-	-	-	2,149.91	42,750.00	44,250.00	44,250.00
A1355	115007	TYPIST		43,355.00	43,355.00	45,382.00	32,123.00	45,425.00	43,606.00	-
A1355	125007	REAL PROPERTY APPRAISAL TECH		56,495.00	56,495.00	59,265.00	46,508.46	61,360.00	59,270.00	60,450.00
			Minor Subtotals:	**176,080.00**	**176,080.00**	**184,515.00**	**144,030.09**	**229,425.00**	**227,016.00**	**186,166.00**
A1355	2000	ASSESSOR OFFICE EQUIPMENT		-	-	-	-	-	250.00	250.00
A1355	2010	VEHICLES		-	-	-	-	-	500.00	500.00
			Minor Subtotals:	**-**	**-**	**-**	**-**	**-**	**750.00**	**750.00**

		Town of Rotterdam 2023 Preliminary Budget								
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
A1355	4100	ASR OFFICE SUPPLIES		1,300.00	1,300.00	1,000.00	161.91	1,000.00	1,000.00	1,000.00
A1355	4200	ASR TELEPHONE		2,250.00	2,250.00	2,800.00	2,711.49	-	-	-
A1355	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	400.00
A1355	4300	ASR CONFERENCES		1,500.00	1,500.00	1,300.00	583.08	1,300.00	1,300.00	1,300.00
A1355	4302	ASR GASOLINE		250.00	250.00	150.00	-	150.00	150.00	-
A1355	4305	ASR AUTO REPAIR MAINT		625.00	625.00	200.00	19.50	200.00	200.00	-
A1355	4400	ASR REPAIR/MACH CONTRT		750.00	750.00	400.00	256.45	750.00	750.00	750.00
A1355	4403	ASR MEMBERSHIP DUES		750.00	750.00	1,000.00	790.50	1,000.00	1,000.00	1,000.00
A1355	4800	DP SUPPORT/WEB FEES		8,200.00	8,200.00	7,000.00	3,835.00	7,000.00	7,000.00	7,000.00
A1355	4850	CONSULTANT		4,000.00	4,000.00	53,500.00	2,500.00	54,000.00	84,000.00	54,000.00
			Minor Subtotals:	**19,625.00**	**19,625.00**	**67,350.00**	**10,857.93**	**65,400.00**	**95,400.00**	**65,450.00**
		A1355	**Major Subtotals:**	**195,705.00**	**195,705.00**	**251,865.00**	**154,888.02**	**294,825.00**	**323,166.00**	**252,366.00**
FISCAL AGENT										
A1380	4175	FISCAL AGENT FEES		-	-	-	500.00	-	500.00	500.00
			Minor Subtotals:	**-**	**-**	**-**	**500.00**	**-**	**500.00**	**500.00**
TOWN CLERK										
A1410	100008	TOWN CLERK		58,166.00	58,166.00	59,458.00	48,032.43	60,650.00	59,458.00	59,438.00
A1410	110008	CLERK		40,160.00	40,160.00	39,142.00	15,799.72	39,150.00	39,640.00	39,640.00
A1410	115008	DEPUTY TOWN CLERK		40,160.00	40,160.00	40,815.00	32,319.42	40,820.00	40,820.00	44,880.00
			Minor Subtotals:	**138,486.00**	**138,486.00**	**139,415.00**	**96,151.57**	**140,620.00**	**139,918.00**	**143,958.00**
A1410	2000	TWN CLRK OFFICE EQUIPMENT		500.00	500.00	529.73	539.73	450.00	450.00	450.00
			Minor Subtotals:	**500.00**	**500.00**	**529.73**	**539.73**	**450.00**	**450.00**	**450.00**

			2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
A1410	4100	TWN CLRK OFFICE SUPPLIES	2,500.00	2,500.00	2,500.00	1,786.58	2,500.00	2,000.00	2,000.00
A1410	4200	TWN CLRK TELEPHONE	2,300.00	2,300.00	2,300.00	2,986.98	-	-	-
A1410	4202	INFORMATIONAL MAILERS	-	-	-	-	-	-	25,000.00
A1410	4270	MISCELLANEOUS EXPENSES	-	-	-	-	-	-	200.00
A1410	4300	CONFERENCE/TRAINING	300.00	300.00	210.00	210.00	200.00	200.00	200.00
A1410	4326	TWN CLRK LEGAL NOTICES	5,000.00	5,000.00	13,000.00	15,489.03	6,000.00	15,000.00	9,000.00
A1410	4400	TWN CLRK REPAIR/MACH CONTR	1,320.00	1,320.00	1,910.27	1,341.58	2,000.00	2,000.00	2,000.00
A1410	4801	TWN CLRK SOFTWARE SUPP	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00
		Minor Subtotals:	**13,130.00**	**13,130.00**	**21,630.27**	**23,524.17**	**12,410.00**	**20,910.00**	**40,110.00**
		A1410 Major Subtotals:	**152,116.00**	**152,116.00**	**161,575.00**	**120,215.47**	**153,480.00**	**161,278.00**	**184,518.00**
LAW									
A1420	100009	TOWN ATTORNEY	98,050.00	98,050.00	2,120.00	13,681.24	-	-	-
A1420	110009	PARALEGAL PT	20,000.00	20,000.00	10,859.00	10,858.27	-	-	-
		Minor Subtotals:	**118,050.00**	**118,050.00**	**12,979.00**	**24,539.51**	**-**	**-**	**-**
A1420	2000	EQUIPMENT	500.00	500.00	500.00	-	-	-	-
		Minor Subtotals:	**500.00**	**500.00**	**500.00**	**-**	**-**	**-**	**-**
A1420	4100	LAW OFFICE SUPPLIES	500.00	500.00	200.00	-	-	-	-
A1420	4300	CONFERENCES/TRAINING	1,500.00	1,500.00	1,500.00	1,269.22	-	-	-
A1420	4301	LAW OFFICE MILEAGE	400.00	400.00	350.00	-	-	-	-
A1420	4350	LAW TITLE SER EASEMNTS	1,500.00	1,500.00	1,000.00	-	5,000.00	5,000.00	5,000.00
A1420	4351	BONDING ATTORNEY FEES	5,000.00	5,000.00	1,000.00	2,248.29	10,000.00	10,000.00	10,000.00
A1420	4352	LABOR ATTORNEY FEES	10,000.00	10,000.00	46,600.00	52,832.92	65,000.00	65,000.00	65,000.00

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
A1420	4353	COURT CASE/FILING FEES		1,000.00	1,000.00	500.00	-	1,000.00	1,000.00	1,000.00
A1420	4354	TAX CASE ATTORNEY FEES		10,000.00	10,000.00	5,000.00	-	10,000.00	10,000.00	10,000.00
A1420	4355	LAW - APPRAISALS		10,000.00	10,000.00	5,000.00	-	5,000.00	5,000.00	5,000.00
A1420	4356	PLANNING & ZONING ATTORNEYS		-	-	1,000.00	-	30,000.00	30,000.00	-
A1420	4364	IMA ATTORNEY		10,000.00	30,000.00	10,000.00	85,662.44	150,000.00	150,000.00	10,000.00
A1420	4366	TOWN ATTORNEY FEES		-	-	149,000.00	410.00	-	-	150,000.00
A1420	4368	LAW LITIGATION FEES		20,000.00	20,000.00	5,000.00	325.00	5,000.00	5,000.00	5,000.00
A1420	4402	LAW BOOKS & SUPPLEMENT		5,000.00	5,000.00	1,000.00	-	-	-	-
			Minor Subtotals:	**74,900.00**	**94,900.00**	**227,150.00**	**142,747.87**	**281,000.00**	**281,000.00**	**261,000.00**
		A1420	**Major Subtotals:**	**193,450.00**	**213,450.00**	**240,629.00**	**167,287.38**	**281,000.00**	**281,000.00**	**261,000.00**
ENGINEER										
A1440	123082	TOWN ENGINEER		40,000.00	40,000.00	100,000.00	16,080.00	50,000.00	50,000.00	50,000.00
			Minor Subtotals:	**40,000.00**	**40,000.00**	**100,000.00**	**16,080.00**	**50,000.00**	**50,000.00**	**50,000.00**
A1440	2000	EQUIPMENT		-	-	1,000.00	3,334.44	5,000.00	5,000.00	5,000.00
			Minor Subtotals:	**-**	**-**	**1,000.00**	**3,334.44**	**5,000.00**	**5,000.00**	**5,000.00**
A1440	4810	TOWN PLANNING / MAPS		500.00	500.00	1,000.00	374.40	1,000.00	1,000.00	1,000.00
A1440	4849	GIS IMPLEMENTATION		6,000.00	6,000.00	6,000.00	5,500.00	6,000.00	6,000.00	6,000.00
A1440	4850	ENGINEERING CONSULTANT		75,000.00	75,000.00	150,000.00	57,284.16	250,000.00	250,000.00	300,000.00
			Minor Subtotals:	**81,500.00**	**81,500.00**	**157,000.00**	**63,158.56**	**257,000.00**	**257,000.00**	**307,000.00**
		A1440	**Major Subtotals:**	**81,500.00**	**81,500.00**	**157,000.00**	**63,158.56**	**257,000.00**	**257,000.00**	**307,000.00**
PUB. WORKS ADMIN										
A1490	100011	.25 DPW SPECIALIST		12,895.00	12,895.00	13,415.00	11,084.74	15,130.00	15,450.00	15,450.00

			Town of Rotterdam 2023 Preliminary Budget							
			2021	2021	2022	2022	2023	2023	2023
			FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
			BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
			FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
A1490	110011	STORMWATER MANAGER PART TIME	-	-	3,500.00	-	-	35,000.00	35,000.00
A1490	120011	ASST DIRECTOR OF PUBLIC WORKS	450.00	450.00	-	413.91	525.00	-	-
A1490	130011	ACCOUNT CLERK DPW	-	-	-	9,474.35	-	-	-
A1490	135011	1/4 BLDG SAFETY ASSISTANT	10,505.00	10,505.00	-	5,881.04	-	-	-
A1490	140011	.30 CLERK	-	-	12,499.00	10,216.57	13,140.00	13,140.00	13,140.00
A1490	145011	1/4 DPW STAFF ASSISTANT	-	-	12,826.00	-	-	-	-
A1490	150011	CONF SECR TO DIRECTOR OF DPW	605.00	605.00	54,136.00	46,131.24	42,300.00	42,290.00	42,290.00
		Minor Subtotals:	**24,455.00**	**24,455.00**	**96,376.00**	**83,201.85**	**71,095.00**	**105,880.00**	**105,880.00**
A1490	2000	OFFICE EQUIPMENT	500.00	500.00	3,504.44	169.99	13,500.00	16,000.00	16,000.00
		Minor Subtotals:	**500.00**	**500.00**	**3,504.44**	**169.99**	**13,500.00**	**16,000.00**	**16,000.00**
A1490	4100	DPW OFFICE SUPPLIES	1,750.00	1,750.00	1,750.00	2,169.79	2,500.00	2,500.00	2,500.00
A1490	4200	DPW TELEPHONE	3,000.00	3,000.00	3,000.00	5,174.83	-	-	-
A1490	4270	MISCELLANEOUS EXPENSES	-	-	-	-	-	-	500.00
A1490	4300	DPW CONFERENCES	500.00	500.00	2,000.00	1,993.00	2,500.00	2,500.00	2,500.00
A1490	4400	DPW REPAIR/MCH CONTRACT	2,200.00	2,200.00	2,400.00	2,883.00	2,400.00	3,000.00	3,000.00
A1490	4403	DPW ADMIN MBRSHP DUES	200.00	200.00	100.00	-	200.00	200.00	-
A1490	4420	DPW REFERENCE MATERIALS	400.00	400.00	600.00	362.91	2,000.00	2,000.00	2,000.00
A1490	4801	DPW SOFTWARE&SUPPLY	1,780.00	1,780.00	2,000.00	2,684.00	4,000.00	4,000.00	4,000.00
		Minor Subtotals:	**9,830.00**	**9,830.00**	**11,850.00**	**15,267.53**	**13,600.00**	**14,200.00**	**14,500.00**
		A1490 Major Subtotals:	**34,785.00**	**34,785.00**	**111,730.44**	**98,639.37**	**98,195.00**	**136,080.00**	**136,380.00**
BUILDINGS									
A1620	110012	CLEANER	38,855.00	38,855.00	40,571.00	-	42,810.00	42,810.00	42,810.00

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
A1620	130012	LABORER P/T		17,000.00	17,000.00	19,000.00	-	15,000.00	15,000.00	15,000.00
A1620	140012	BLDGS OVERTIME		450.00	450.00	-	-	-	1,000.00	1,000.00
			Minor Subtotals:	**56,305.00**	**56,305.00**	**59,571.00**	**-**	**57,810.00**	**58,810.00**	**58,810.00**
A1620	2000	EQUIPMENT		4,000.00	4,000.00	5,295.56	4,188.06	8,000.00	7,000.00	7,000.00
			Minor Subtotals:	**4,000.00**	**4,000.00**	**5,295.56**	**4,188.06**	**8,000.00**	**7,000.00**	**7,000.00**
A1620	4102	CUSTODIAL SUPPLIES AND SERVICE		60,000.00	60,000.00	60,000.00	7,500.62	60,000.00	30,000.00	10,000.00
A1620	4104	ELEVATOR MAINTENANCE		6,400.00	6,400.00	5,500.00	4,677.80	5,500.00	5,500.00	5,500.00
A1620	4106	BLDGS FIRE ALARM		12,000.00	12,000.00	5,000.00	3,850.87	12,000.00	15,000.00	15,000.00
A1620	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	500.00
A1620	4302	BLDGS GASOLINE		500.00	500.00	500.00	-	1,000.00	1,000.00	1,000.00
A1620	4305	BLDGS AUTO MAINTENANCE		500.00	500.00	500.00	83.29	750.00	750.00	-
A1620	4500	TOWN HALL ELECTRICITY		20,000.00	20,000.00	17,000.00	9,503.81	17,000.00	17,000.00	17,000.00
A1620	4600	BLDGS TOWN HALL HEAT		8,500.00	8,500.00	7,000.00	5,102.42	7,000.00	10,000.00	10,000.00
A1620	4601	PREVENTATIVE MAINT & SUPPLY		16,000.00	16,000.00	5,000.00	6,643.66	16,000.00	13,000.00	10,000.00
A1620	4900	BUILDING REPAIRS		23,400.00	23,400.00	1,535,822.00	17,838.81	23,400.00	15,000.00	15,000.00
A1620	4902	BLDGS HVAC MAINT		20,000.00	20,000.00	3,000.00	2,480.61	20,000.00	15,000.00	15,000.00
			Minor Subtotals:	**167,300.00**	**167,300.00**	**1,639,322.00**	**57,681.89**	**162,650.00**	**122,250.00**	**99,000.00**
		A1620	Major Subtotals:	**227,605.00**	**227,605.00**	**1,704,188.56**	**61,869.95**	**228,460.00**	**188,060.00**	**164,810.00**
CENTRAL PRINT & MAIL										
A1670	4701	CENTRAL MAILING		31,000.00	31,000.00	24,000.00	21,798.84	35,000.00	50,000.00	30,000.00
A1670	4702	PRINTING CODE VOUCH MAPS		11,085.00	11,085.00	10,000.00	5,832.08	10,000.00	8,000.00	8,000.00
			Minor Subtotals:	**42,085.00**	**42,085.00**	**34,000.00**	**27,630.92**	**45,000.00**	**58,000.00**	**38,000.00**

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
		A1670	Major Subtotals:	**42,085.00**	**42,085.00**	**34,000.00**	**27,630.92**	**45,000.00**	**58,000.00**	**38,000.00**
CENTRAL PROCESS										
A1680	2000	EQUIPMENT		1,500.00	1,500.00	5,000.00	-	5,000.00	4,000.00	4,000.00
			Minor Subtotals:	**1,500.00**	**1,500.00**	**5,000.00**	**-**	**5,000.00**	**4,000.00**	**4,000.00**
A1680	4200	TELEPHONE SERVICES		-	-	-	-	65,000.00	65,000.00	65,000.00
A1680	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	500.00
A1680	4802	WEB SITE SERVICES		3,600.00	3,600.00	4,000.00	1,888.00	4,000.00	3,000.00	3,000.00
A1680	4806	CENTRAL PRINTING SUPPLIES		2,500.00	2,500.00	3,000.00	4,444.07	6,000.00	6,000.00	6,000.00
A1680	4807	CIS SUPPORT & UPGRADE		140,000.00	140,000.00	200,000.00	111,935.31	200,000.00	100,000.00	150,000.00
A1680	4955	TAX BILLS		6,000.00	6,000.00	6,000.00	-	6,000.00	6,000.00	6,000.00
			Minor Subtotals:	**152,100.00**	**152,100.00**	**213,000.00**	**118,267.38**	**281,000.00**	**180,000.00**	**230,500.00**
		A1680	Major Subtotals:	**153,600.00**	**153,600.00**	**218,000.00**	**118,267.38**	**286,000.00**	**184,000.00**	**234,500.00**
UNALLOCATED INSURANCE										
A1910	4107	SPEC ITEMS UNALL INSURANCE		267,305.00	267,305.00	302,772.00	291,382.64	266,850.00	254,730.00	350,000.00
			Minor Subtotals:	**267,305.00**	**267,305.00**	**302,772.00**	**291,382.64**	**266,850.00**	**254,730.00**	**350,000.00**
		A1910	Major Subtotals:	**267,305.00**	**267,305.00**	**302,772.00**	**291,382.64**	**266,850.00**	**254,730.00**	**350,000.00**
MUNICIPAL ASSN DUES										
A1920	4167	SPEC ITEMS MUNICIPAL DUES		1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	2,000.00	2,000.00
			Minor Subtotals:	**1,650.00**	**1,650.00**	**1,650.00**	**1,650.00**	**1,650.00**	**2,000.00**	**2,000.00**
		A1920	Major Subtotals:	**1,650.00**	**1,650.00**	**1,650.00**	**1,650.00**	**1,650.00**	**2,000.00**	**2,000.00**
JUDGEMENTS & CLAIMS										
A1930	4168	SPIM JUDGEMENT & CLAIMS		12,000.00	12,000.00	12,000.00	4,443.60	12,000.00	12,000.00	62,000.00

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
A1930	4169	SPIM PROPERTY TAX REBATES		35,000.00	35,000.00	35,000.00	-	50,000.00	50,000.00	-
			Minor Subtotals:	**47,000.00**	**47,000.00**	**47,000.00**	**4,443.60**	**62,000.00**	**62,000.00**	**62,000.00**
		A1930	**Major Subtotals:**	**47,000.00**	**47,000.00**	**47,000.00**	**4,443.60**	**62,000.00**	**62,000.00**	**62,000.00**
MISCELLAENOUS EXPENSE										
A1940	4709	PURCHASE OF LAND/EASEMENT		35,000.00	43,085.00	35,000.00	-	50,000.00	50,000.00	50,000.00
			Minor Subtotals:	**35,000.00**	**43,085.00**	**35,000.00**	**-**	**50,000.00**	**50,000.00**	**50,000.00**
		A1940	**Major Subtotals:**	**35,000.00**	**43,085.00**	**35,000.00**	**-**	**50,000.00**	**50,000.00**	**50,000.00**
CONTINGENT ACCOUNT										
A1990	4172	SPIM CONTINGENT ACCOUNT		100,000.00	90,000.00	150,000.00	-	150,000.00	150,000.00	150,000.00
			Minor Subtotals:	**100,000.00**	**90,000.00**	**150,000.00**	**-**	**150,000.00**	**150,000.00**	**150,000.00**
		A1990	**Major Subtotals:**	**100,000.00**	**90,000.00**	**150,000.00**	**-**	**150,000.00**	**150,000.00**	**150,000.00**
POLICE										
A3120	100032	CHIEF OF POLICE		155,525.00	155,525.00	159,653.00	175,450.04	152,780.00	162,850.00	171,934.00
A3120	100532	DEPUTY CHIEF OF POLICE		137,405.00	137,405.00	139,478.00	50,896.60	135,000.00	142,270.00	147,525.00
A3120	101032	LIEUTENANTS		356,540.00	356,540.00	368,270.00	296,591.72	365,000.00	365,800.00	365,800.00
A3120	102032	SERGEANTS		636,225.00	636,225.00	757,972.00	600,090.86	702,420.00	855,300.00	855,300.00
A3120	103032	INVESTIGATORS		493,025.00	493,025.00	517,216.00	381,351.92	510,450.00	507,600.00	507,600.00
A3120	103632	SCHOOL RESOURCE OFFICERS		183,300.00	183,300.00	190,456.00	145,301.58	185,990.00	186,310.00	186,310.00
A3120	104032	POLICE OFFICERS		2,059,065.00	2,053,938.68	2,069,477.00	1,442,859.42	1,879,500.00	2,050,600.00	2,050,600.00
A3120	105032	SECRETARY TO THE CHIEF		54,690.00	54,690.00	57,008.00	50,992.04	57,020.00	57,010.00	57,010.00
A3120	107132	INFORMATION PROCESSING SPECLST		41,635.00	41,635.00	43,396.00	34,366.30	43,815.00	43,470.00	86,940.00
A3120	107532	EXECUTIVE SECRETARY 1		31,000.00	31,000.00	48,300.00	11,690.26	-	-	-

		Town of Rotterdam 2023 Preliminary Budget	2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
A3120	108032	OVERTIME POLICE OFFICERS	340,000.00	340,000.00	350,000.00	449,230.86	350,000.00	350,000.00	350,000.00
A3120	108132	OVERTIME POLICE HOLIDAY	70,000.00	70,000.00	85,000.00	51,667.78	85,000.00	85,000.00	85,000.00
A3120	108232	CIVILIAN HOLIDAY	-	-	-	-	-	-	-
A3120	108332	SPECIAL DUTY OT DETAILS	15,000.00	15,000.00	12,000.00	-	12,000.00	12,000.00	12,000.00
A3120	108432	OVERTIME CIVILIAN	1,000.00	1,000.00	-	-	-	-	-
A3120	108632	POLICE COMP CASH IN	33,000.00	33,000.00	30,000.00	21,357.83	37,500.00	37,500.00	37,500.00
A3120	108732	STOP DWI GRANT OT	9,800.00	9,800.00	-	-	-	-	-
A3120	108932	POLICE VACATION BUYBACK	5,500.00	5,500.00	-	-	5,500.00	5,500.00	5,500.00
A3120	110032	SCHOOL TRAFFIC OFFICERS	9,000.00	9,000.00	8,000.00	7,020.00	8,000.00	8,000.00	7,500.00
A3120	111032	CLERK PART TIME	19,200.00	19,200.00	-	-	19,200.00	19,200.00	25,000.00
A3120	111132	CONF RECORDS MNGMT LIASON	69,000.00	-	-	-	69,000.00	69,000.00	45,000.00
A3120	119532	RETIREMENT ALLOWANCE	121,555.00	121,555.00	65,000.00	-	75,000.00	75,000.00	75,000.00
A3120	120032	POLICE UNIFORM CLOTHING ALLOWN	9,000.00	9,000.00	8,000.00	4,958.52	8,000.00	8,000.00	8,000.00
		Minor Subtotals:	**4,850,465.00**	**4,776,338.68**	**4,909,226.00**	**3,723,825.73**	**4,701,175.00**	**5,040,410.00**	**5,079,519.00**
A3120	2010	PATROL VEHICLES	50,500.00	124,500.00	155,149.00	133,980.87	155,000.00	155,000.00	155,000.00
A3120	2120	TRAINING EQUIPMENT	7,500.00	11,640.79	7,500.00	452.00	7,500.00	5,000.00	6,500.00
A3120	2520	MISC ELECTRONIC & CAMERA EQUIP	140,000.00	143,000.00	44,000.00	36,346.78	50,000.00	50,000.00	50,000.00
A3120	2530	RADIO COMPUTER EQUIPMENT	45,000.00	45,000.00	17,238.00	5,631.16	45,000.00	45,000.00	45,000.00
A3120	2540	MISCELLANEOUS EQUIPMENT	55,000.00	45,000.00	35,000.00	13,907.63	50,000.00	30,000.00	50,000.00
		Minor Subtotals:	**298,000.00**	**369,140.79**	**258,887.00**	**190,318.44**	**307,500.00**	**285,000.00**	**306,500.00**
A3120	4100	POLICE OFFICE SUPPLIES	13,000.00	13,000.00	12,000.00	5,339.66	12,000.00	10,000.00	10,000.00
A3120	4104	POLICE ELEVATOR MAINT	2,400.00	2,400.00	2,500.00	2,459.76	2,500.00	2,500.00	2,500.00

		Town of Rotterdam 2023 Preliminary Budget	2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
A3120	4116	CHILD SAFETY SEATS	3,000.00	3,000.00	-	-	3,000.00	-	3,000.00
A3120	4154	PROFESSIONAL SERVICES	10,000.00	79,000.00	85,000.00	59,872.18	85,000.00	70,000.00	5,000.00
A3120	4200	POLICE TELEPHONE	27,500.00	27,500.00	25,000.00	16,828.50	-	-	-
A3120	4206	COMMUNITY ENGAGEMENT	-	-	-	-	10,000.00	12,000.00	12,000.00
A3120	4207	CONF RECORDS MNGMT LIASON	-	-	-	-	-	-	-
A3120	4212	SVCE RADIO & MOBILE EQUIP	43,000.00	43,000.00	30,000.00	10,625.84	30,000.00	20,000.00	25,000.00
A3120	4270	MISCELLANEOUS EXPENSES	-	-	-	-	-	-	5,000.00
A3120	4300	EXPENSES SCHOOL, INVSTGTN, YTH	10,000.00	10,000.00	20,000.00	5,602.07	20,000.00	10,000.00	13,000.00
A3120	4302	PATROL VEHICLE GASOLINE	75,000.00	75,000.00	65,000.00	1,220.21	75,000.00	75,000.00	75,000.00
A3120	4305	PATROL MAINT & REPAIR	85,000.00	85,000.00	65,000.00	38,139.31	65,000.00	50,000.00	65,000.00
A3120	4316	EMERGENCY GENERATOR	1,500.00	1,500.00	-	1,116.58	1,500.00	1,500.00	1,500.00
A3120	4317	EMGNCY EQUIP & SUPPLIES	33,000.00	35,658.84	35,000.00	1,516.25	35,000.00	20,000.00	25,000.00
A3120	4318	UNIFORM ALLOWANCE POLICE	45,000.00	45,000.00	37,800.00	34,924.35	37,800.00	37,800.00	37,800.00
A3120	4319	UNIFORM CLEANING	7,250.00	7,250.00	7,000.00	4,712.00	7,000.00	3,000.00	5,000.00
A3120	4322	SEPTIC CLEANING	350.00	350.00	-	-	-	500.00	500.00
A3120	4327	REFUSE COLLECTION	3,500.00	3,500.00	3,600.00	3,148.48	3,600.00	3,600.00	3,600.00
A3120	4362	POLICE ACADEMY EXPENSE	7,585.00	12,711.32	45,000.00	7,395.78	45,000.00	20,000.00	20,000.00
A3120	4365	MEDICAL SCREENING	1,200.00	1,200.00	-	-	-	-	-
A3120	4400	POLICE RPR/MACHCONTRACT	8,000.00	8,000.00	6,500.00	5,712.67	6,500.00	6,500.00	6,500.00
A3120	4403	POLICE MBRSHP DUES / SCHOOL	8,000.00	8,000.00	10,000.00	2,793.44	10,000.00	10,000.00	10,000.00
A3120	4500	POLICE ELECTRICITY	14,500.00	14,500.00	18,000.00	9,577.19	18,000.00	18,000.00	18,000.00
A3120	4600	POLICE HEAT	3,500.00	3,500.00	4,000.00	2,998.61	4,000.00	4,000.00	4,000.00

			Town of Rotterdam 2023 Preliminary Budget							
			2021	2021	2022	2022	2023	2023	2023
			FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
			BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
			FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
A3120	4704	DRUG TESTING	5,000.00	5,000.00	4,500.00	2,971.00	4,500.00	4,500.00	4,500.00
A3120	4715	UCC DISPATCH SERVICE CONTRACT	783,721.00	783,721.00	799,003.00	399,502.00	800,000.00	815,000.00	815,000.00
A3120	4801	POLICE DISPATCH SOFT/SUPPLY	3,500.00	3,500.00	-	-	-	-	-
A3120	4803	POL CMPTER MAINT CONTRCT	75,000.00	75,000.00	73,000.00	23,860.48	73,000.00	73,000.00	63,000.00
A3120	4805	POLICE INTERNET SERVICE	1,000.00	1,000.00	750.00	330.00	750.00	750.00	750.00
A3120	4900	BUILDING REPAIRS	60,000.00	70,600.00	26,000.00	26,002.18	60,000.00	40,000.00	40,000.00
A3120	4902	POLICE HVAC MAINT CNTRCT	2,500.00	2,500.00	2,300.00	-	2,300.00	2,300.00	2,300.00
A3120	4904	POLICE MAINT & SUPPLIES	3,000.00	3,000.00	2,500.00	1,701.77	2,500.00	2,500.00	2,500.00
A3120	4990	ASSET FORFEITURE	-	-	-	-	-	-	-
		Minor Subtotals:	**1,336,006.00**	**1,423,391.16**	**1,379,453.00**	**668,350.31**	**1,413,950.00**	**1,312,450.00**	**1,275,450.00**
		A3120 Major Subtotals:	**6,484,471.00**	**6,568,870.63**	**6,547,566.00**	**4,582,494.48**	**6,422,625.00**	**6,637,860.00**	**6,661,469.00**
TRAFFIC CONTROL									
A3310	100014	SIGN MAINTENANCE WORKER	12,300.00	12,300.00	12,818.00	10,151.71	12,825.00	12,880.00	12,880.00
A3310	130014	TRAFFIC SAFETY OVERTIME	2,000.00	2,000.00	2,000.00	217.52	2,000.00	2,000.00	2,000.00
		Minor Subtotals:	**14,300.00**	**14,300.00**	**14,818.00**	**10,369.23**	**14,825.00**	**14,880.00**	**14,880.00**
A3310	2000	EQUIPMENT	4,000.00	4,000.00	3,194.72	2,887.64	1,600.00	1,000.00	1,000.00
		Minor Subtotals:	**4,000.00**	**4,000.00**	**3,194.72**	**2,887.64**	**1,600.00**	**1,000.00**	**1,000.00**
A3310	4111	SIGNS POSTS PAINT ETC	4,950.00	4,950.00	6,839.35	11,888.59	12,000.00	7,000.00	7,000.00
A3310	4112	HIGH INTENSITY SIGN PAPER	2,250.00	2,250.00	1,500.00	1,058.00	1,500.00	1,500.00	1,500.00
A3310	4113	TRAFFIC TOOLS	550.00	550.00	200.00	98.88	200.00	200.00	-
A3310	4115	TRAFFIC SAFETY LIGHTS & CONES	1,950.00	1,950.00	4,110.76	4,094.76	5,000.00	3,000.00	3,000.00
A3310	4200	TRAFFIC TELEPHONE	1,350.00	1,350.00	1,350.00	965.00	-	-	-

			Town of Rotterdam 2023 Preliminary Budget							
			2021	2021	2022	2022	2023	2023	2023
			FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
			BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
			FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
A3310	4270	MISCELLANEOUS EXPENSES	-	-	-	-	-	-	300.00
A3310	4302	TRAFFIC CONTROL GAS	2,500.00	2,500.00	1,500.00	-	1,500.00	1,000.00	1,000.00
A3310	4305	TRAFFIC CON AUTO REPAIR	2,000.00	2,000.00	209.89	79.99	1,000.00	500.00	500.00
A3310	4500	TRAFFIC CONTROL ELECTRIC	1,800.00	1,800.00	1,800.00	1,431.67	1,800.00	1,800.00	1,800.00
A3310	4600	TRAFFIC CONTROL HEAT	1,350.00	1,350.00	1,100.00	533.76	1,100.00	1,000.00	1,000.00
A3310	4602	PERSONAL PROTECTION EQUIPMENT	2,350.00	2,350.00	-	-	1,000.00	1,000.00	1,000.00
A3310	4904	TRAFFIC CON MAINT SUPPLY	1,350.00	1,350.00	1,345.28	1,345.28	1,100.00	1,100.00	1,100.00
		Minor Subtotals:	**22,400.00**	**22,400.00**	**19,955.28**	**21,495.93**	**26,200.00**	**18,100.00**	**18,200.00**
		A3310 Major Subtotals:	**40,700.00**	**40,700.00**	**37,968.00**	**34,752.80**	**42,625.00**	**33,980.00**	**34,080.00**
FIRE FIGHTING									
A3410	2000	EQUIPMENT	2,600.00	2,600.00	2,000.00	-	2,000.00	1,000.00	1,000.00
			2,600.00	**2,600.00**	**2,000.00**	**-**	**2,000.00**	**1,000.00**	**1,000.00**
A3410	4119	FIRE TRAINING CTR LIGHTS	2,200.00	2,200.00	2,600.00	1,535.35	2,600.00	2,000.00	2,000.00
A3410	4200	FIRE TELEPHONE	430.00	430.00	430.00	405.04	-	-	-
A3410	4302	GASOLINE	-	-	-	-	-	-	-
A3410	4904	FIRE FIGHTING MAINT & SUPPLIES	1,500.00	14,932.00	1,000.00	197.85	1,000.00	500.00	500.00
		Minor Subtotals:	**4,130.00**	**17,562.00**	**4,030.00**	**2,138.24**	**3,600.00**	**2,500.00**	**2,500.00**
		A3410 Major Subtotals:	**6,730.00**	**20,162.00**	**6,030.00**	**2,138.24**	**5,600.00**	**3,500.00**	**3,500.00**
ANIMAL CONTROL									
A3510	110015	DOG WARDEN PT	-	-	23,000.00	-	-	-	-
A3510	120015	ANIMAL CONTROL PT	-	-	-	16,091.88	20,000.00	20,000.00	20,000.00

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
A3510	130015	ANIMAL CONTROL OT		-	-	5,000.00	-	2,000.00	2,000.00	2,000.00
			Minor Subtotals:	**-**	**-**	**28,000.00**	**16,091.88**	**22,000.00**	**22,000.00**	**22,000.00**
A3510	4120	ANIMAL SHELTER		5,000.00	5,000.00	8,000.00	6,642.99	10,000.00	8,000.00	8,000.00
A3510	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	200.00
A3510	4302	ANIMAL CONTROL GAS		-	-	1,000.00	-	1,000.00	1,000.00	1,000.00
A3510	4305	ANML CTRL CAR REPAIR MAIN		-	-	500.00	-	500.00	500.00	500.00
A3510	4317	AC CONTRACTUAL EXPENSES		30,000.00	30,000.00	-	313.75	500.00	500.00	500.00
			Minor Subtotals:	**35,000.00**	**35,000.00**	**9,500.00**	**6,956.74**	**12,000.00**	**10,000.00**	**10,200.00**
		A3510	**Major Subtotals:**	**35,000.00**	**35,000.00**	**37,500.00**	**23,048.62**	**34,000.00**	**32,000.00**	**32,200.00**
EXAMINING BOARDS										
A3610	4122	ASSESSMENT REVIEW BRD		2,750.00	2,750.00	3,500.00	2,750.00	2,750.00	2,750.00	2,750.00
			Minor Subtotals:	**2,750.00**	**2,750.00**	**3,500.00**	**2,750.00**	**2,750.00**	**2,750.00**	**2,750.00**
		A3610	**Major Subtotals:**	**2,750.00**	**2,750.00**	**3,500.00**	**2,750.00**	**2,750.00**	**2,750.00**	**2,750.00**
SAFETY INSPECTION										
A3620	100016	BUILDING INSPECTOR/CEO		69,000.00	69,000.00	75,519.00	74,347.34	90,590.00	89,890.00	89,890.00
A3620	105016	DIRECTOR PW		80,000.00	80,000.00	107,500.00	24,151.10	-	-	-
A3620	120016	BUILDING INSPECTOR PT		35,000.00	35,000.00	35,000.00	12,010.00	15,000.00	15,000.00	15,000.00
A3620	121016	SAFETY INSPECTOR		-	-	67,440.00	10,884.42	63,750.00	64,450.00	64,450.00
A3620	130016	ZONING OFFICER		61,130.00	61,130.00	68,652.00	62,328.93	70,310.00	71,140.00	71,140.00
A3620	140016	BUILDING SAFETY INSPECTOR		-	-	67,440.00	19,537.02	63,750.00	64,770.00	64,770.00
A3620	150016	SAFETY STIPEND		3,000.00	3,000.00	6,000.00	629.75	3,500.00	2,500.00	2,500.00
A3620	160016	MUN.PROPERTY REHAB COORD		500.00	500.00	-	-	-	-	-

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
A3620	180016	BLDG INSPECTOR OVERTIME		-	-	-	402.66	-	5,000.00	5,000.00
			Minor Subtotals:	**248,630.00**	**248,630.00**	**427,551.00**	**204,291.22**	**306,900.00**	**312,750.00**	**312,750.00**
A3620	2000	SAFETY INS. EQUIPMENT		1,000.00	1,000.00	1,000.00	29.98	1,000.00	1,000.00	1,000.00
			Minor Subtotals:	**1,000.00**	**1,000.00**	**1,000.00**	**29.98**	**1,000.00**	**1,000.00**	**1,000.00**
A3620	4201	BLDG INSP CELL PHONE		800.00	800.00	500.00	786.21	500.00	500.00	-
A3620	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	1,500.00
A3620	4300	SAFETY INSP CONFERENCE		2,500.00	2,500.00	1,500.00	430.00	3,000.00	1,000.00	1,000.00
A3620	4301	MILEAGE		500.00	500.00	500.00	246.31	500.00	500.00	-
A3620	4302	SAFETY INSP GAS		4,000.00	4,000.00	3,000.00	-	5,000.00	2,500.00	2,500.00
A3620	4305	SFTY INSP AUTO REPAIR		3,000.00	3,000.00	4,500.00	2,414.31	4,500.00	4,000.00	4,000.00
A3620	4602	SAFETY SUPPLIES		3,000.00	3,000.00	3,000.00	1,329.88	3,000.00	3,000.00	3,000.00
A3620	4901	BLDG INSP BLDG DEMOLITION		45,000.00	45,000.00	12,000.00	-	50,000.00	30,000.00	30,000.00
A3620	4905	SFTY INSP HEALTH EMRGNCY		1,200.00	(12,232.00)	1,000.00	-	1,000.00	500.00	-
			Minor Subtotals:	**60,000.00**	**46,568.00**	**26,000.00**	**5,206.71**	**67,500.00**	**42,000.00**	**42,000.00**
		A3620	Major Subtotals:	**309,630.00**	**296,198.00**	**454,551.00**	**209,527.91**	**375,400.00**	**355,750.00**	**355,750.00**
REGISTRAR OF VITAL STATS										
A4020	100017	REGISTRAR OF VITAL STATS		3,400.00	3,400.00	3,400.00	2,736.17	3,400.00	3,400.00	3,400.00
			Minor Subtotals:	**3,400.00**	**3,400.00**	**3,400.00**	**2,736.17**	**3,400.00**	**3,400.00**	**3,400.00**
		A4020	Major Subtotals:	**3,400.00**	**3,400.00**	**3,400.00**	**2,736.17**	**3,400.00**	**3,400.00**	**3,400.00**
SUPT. OF HIGHWAY										
A5010	100018	SUPT. OF HIGHWAYS		69,417.00	69,417.00	70,963.00	57,315.93	72,382.00	70,963.00	70,963.00
A5010	110018	ACCOUNT CLERK		30,000.00	30,000.00	42,751.00	21,600.66	42,760.00	43,570.00	43,570.00

			Town of Rotterdam 2023 Preliminary Budget							
			2021	2021	2022	2022	2023	2023	2023
			FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
			BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
			FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
A5010	120018	CLERICAL PT	10,000.00	10,000.00	10,000.00	5,427.78	10,000.00	10,000.00	10,000.00
A5010	130018	DEPUTY TWN HWY SUPERINT	30,000.00	30,000.00	13,200.00	9,145.51	35,000.00	35,000.00	35,000.00
A5010	140018	CDL TRAINER STIPEND	-	-	-	211.53	1,000.00	1,000.00	1,000.00
		Minor Subtotals:	**139,417.00**	**139,417.00**	**136,914.00**	**93,701.41**	**161,142.00**	**160,533.00**	**160,533.00**
A5010	4100	HIGHWAY OFFICE SUPPLIES	1,600.00	1,600.00	1,500.00	427.18	1,500.00	1,500.00	1,500.00
A5010	4201	SUPT HWY CELL PHONE	800.00	800.00	500.00	366.25	700.00	700.00	700.00
A5010	4270	MISCELLANEOUS EXPENSES	-	-	-	-	-	-	200.00
A5010	4300	HIGHWAY CONFERENCES	600.00	600.00	500.00	400.00	600.00	600.00	600.00
A5010	4400	HWY REPAIR OFF MACHINES	300.00	300.00	300.00	130.31	300.00	300.00	300.00
A5010	4900	BUILDING REPAIRS	3,000.00	3,000.00	3,500.00	149.66	3,500.00	10,000.00	10,000.00
		Minor Subtotals:	**6,300.00**	**6,300.00**	**6,300.00**	**1,473.40**	**6,600.00**	**13,100.00**	**13,300.00**
		A5010 Major Subtotals:	**145,717.00**	**145,717.00**	**143,214.00**	**95,174.81**	**167,742.00**	**173,633.00**	**173,833.00**
GARAGE									
A5132	2000	OFFICE EQUIPMENT	2,500.00	2,500.00	1,400.00	1,263.24	3,000.00	500.00	500.00
		Minor Subtotals:	**2,500.00**	**2,500.00**	**1,400.00**	**1,263.24**	**3,000.00**	**500.00**	**500.00**
A5132	4022	ENGINEERING FEES GARAGE	25,000.00	25,000.00	25,000.00	63,550.00	-	75,000.00	75,000.00
A5132	4123	GARAGE FURNACE REPAIRS	2,000.00	2,000.00	500.00	-	2,000.00	2,000.00	2,000.00
A5132	4200	GARAGE TELEPHONE	5,000.00	5,000.00	5,200.00	4,179.79	-	-	-
A5132	4270	MISCELLANEOUS EXPENSES	-	-	-	-	-	-	500.00
A5132	4303	GAS PUMP MAINT GARAGE	3,000.00	3,000.00	3,000.00	2,985.99	3,000.00	3,000.00	3,000.00
A5132	4304	CENTRAL GAS EXPENDITURES	-	-	6,000.00	126,122.12	-	150,000.00	150,000.00
A5132	4500	GARAGE ELECTRICITY	9,250.00	9,250.00	8,200.00	3,027.47	9,200.00	9,200.00	9,200.00

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
A5132	4600	HWY GARAGE HEAT		7,000.00	7,000.00	4,000.00	9,214.86	9,500.00	9,500.00	12,000.00
A5132	4904	GARAGE MAINT & SUPPLIES		15,000.00	15,000.00	7,500.00	4,310.12	8,000.00	8,000.00	8,000.00
			Minor Subtotals:	**66,250.00**	**66,250.00**	**59,400.00**	**213,390.35**	**31,700.00**	**256,700.00**	**259,700.00**
		A5132	**Major Subtotals:**	**68,750.00**	**68,750.00**	**60,800.00**	**214,653.59**	**34,700.00**	**257,200.00**	**260,200.00**
STREET LIGHTING										
A5182	4124	STREET LIGHTING		75,000.00	75,000.00	70,000.00	34,130.87	70,000.00	70,000.00	70,000.00
			Minor Subtotals:	**75,000.00**	**75,000.00**	**70,000.00**	**34,130.87**	**70,000.00**	**70,000.00**	**70,000.00**
		A5182	**Major Subtotals:**	**75,000.00**	**75,000.00**	**70,000.00**	**34,130.87**	**70,000.00**	**70,000.00**	**70,000.00**
SIDEWALKS										
A5410	4717	SIDEWALKS		25,000.00	25,000.00	25,000.00	-	25,000.00	25,000.00	25,000.00
			Minor Subtotals:	**25,000.00**	**25,000.00**	**25,000.00**	**-**	**25,000.00**	**25,000.00**	**25,000.00**
		A5410	**Major Subtotals:**	**25,000.00**	**25,000.00**	**25,000.00**	**-**	**25,000.00**	**25,000.00**	**25,000.00**
PUBLICITY										
A6410	4126	PARADE EXPENSES		3,000.00	3,000.00	3,000.00	-	3,000.00	3,000.00	3,000.00
			Minor Subtotals:	**3,000.00**	**3,000.00**	**3,000.00**	**-**	**3,000.00**	**3,000.00**	**3,000.00**
		A6410	**Major Subtotals:**	**3,000.00**	**3,000.00**	**3,000.00**	**-**	**3,000.00**	**3,000.00**	**3,000.00**
VETERANS SERVICES										
A6510	4129	MEM VETS OBSERVANCES		300.00	300.00	300.00	-	300.00	300.00	300.00
			Minor Subtotals:	**300.00**	**300.00**	**300.00**	**-**	**300.00**	**300.00**	**300.00**
		A6510	**Major Subtotals:**	**300.00**	**300.00**	**300.00**	**-**	**300.00**	**300.00**	**300.00**
PROGRAMS FOR AGING										
A6772	110018	ACCOUNT CLERK/TYPIST		-	-	-	30,427.46	48,620.00	48,620.00	48,620.00

			2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
A6772	110019	SENIOR PROGRAMS VAN DRIVER	9,000.00	9,000.00	-	-	5,000.00	5,000.00	5,000.00
A6772	110119	PROF.STAFF ASSISTANT 1	41,910.00	41,910.00	-	-	-	-	-
A6772	110219	.33 COOR PARKS & SENIOR PRGRMS	12,150.00	12,150.00	20,734.00	16,269.89	20,540.00	20,540.00	20,540.00
A6772	121019	CLERK	-	-	-	-	-	-	-
A6772	127019	RECREATION LEADER PT	9,500.00	9,500.00	9,500.00	-	9,500.00	15,000.00	15,000.00
A6772	127519	SR CTR LABORER PT	15,000.00	15,000.00	15,000.00	277.50	-	5,000.00	5,000.00
A6772	128019	SR. CENTER CLEANER	38,855.00	38,855.00	-	32,440.80	40,590.00	40,590.00	40,590.00
		Minor Subtotals:	**126,415.00**	**126,415.00**	**45,234.00**	**79,415.65**	**124,250.00**	**134,750.00**	**134,750.00**
A6772	2000	SENIOR CTR OFF EQUIPMENT	25,000.00	25,000.00	10,000.00	284.20	10,000.00	4,000.00	4,000.00
A6772	2005	EQUIPMENT/PAVING	33,000.00	33,000.00	15,000.00	1,257.56	115,000.00	60,000.00	110,000.00
A6772	2007	EXTERIOR FACILITY UPGRADES	-	-	-	-	-	-	50,000.00
		Minor Subtotals:	**58,000.00**	**58,000.00**	**25,000.00**	**1,541.76**	**125,000.00**	**64,000.00**	**164,000.00**
A6772	4000	SENIORS OUTREACH PROGRAMS	5,000.00	5,000.00	2,000.00	-	2,000.00	2,000.00	2,000.00
A6772	4100	OFFICE SUPPLIES	1,300.00	1,300.00	800.00	156.38	800.00	800.00	800.00
A6772	4104	ELEVATOR MAINTENANCE	3,000.00	3,000.00	1,000.00	-	2,500.00	1,000.00	1,000.00
A6772	4109	BUSES SENIOR CENTER	4,000.00	4,000.00	2,500.00	-	2,500.00	500.00	500.00
A6772	4131	CAFE MEAL SERVICE CONTRACTS	40,000.00	40,000.00	36,000.00	-	40,000.00	2,000.00	2,000.00
A6772	4132	CCDA & SCFS CONTRACT	3,500.00	3,500.00	3,500.00	-	3,500.00	3,500.00	3,500.00
A6772	4133	CAFE EXPENSES	1,500.00	1,500.00	1,000.00	-	1,000.00	1,000.00	1,000.00
A6772	4200	TELEPHONE SERVICES	2,500.00	2,500.00	3,500.00	2,167.65	-	-	-
A6772	4270	MISCELLANEOUS EXPENSES	-	-	-	-	-	-	300.00
A6772	4302	GASOLINE	1,000.00	1,000.00	1,000.00	-	1,000.00	1,000.00	1,000.00

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
A6772	4305	AUTO MAINTENANCE & REPAIRS		2,000.00	2,000.00	1,000.00	-	1,000.00	500.00	500.00
A6772	4400	REPAIR OFFICE MACHINE CONTRACT		3,000.00	3,000.00	2,000.00	1,380.00	2,000.00	2,000.00	2,000.00
A6772	4500	ELECTRICITY		15,000.00	15,000.00	12,000.00	6,268.54	12,000.00	12,000.00	12,000.00
A6772	4600	HEAT		10,000.00	10,000.00	10,000.00	5,751.24	10,000.00	10,000.00	10,000.00
A6772	4900	BUILDING REPAIRS		10,000.00	16,243.00	25,000.00	2,807.48	10,000.00	10,000.00	10,000.00
A6772	4902	HVAC & FIRE ALARMS MAINTENANCE		10,000.00	10,000.00	25,000.00	7,083.24	25,000.00	10,000.00	10,000.00
A6772	4904	MAINTENANCE & SUPPLIES		9,000.00	9,000.00	20,000.00	5,945.92	20,000.00	10,000.00	10,000.00
			Minor Subtotals:	**120,800.00**	**127,043.00**	**146,300.00**	**31,560.45**	**133,300.00**	**66,300.00**	**66,600.00**
		A6772	**Major Subtotals:**	**305,215.00**	**311,458.00**	**216,534.00**	**112,517.86**	**382,550.00**	**265,050.00**	**365,350.00**
RECREATION ADMIN										
A7020	100120	.33 COOR PARKS & SENIOR PRGRMS		12,150.00	12,150.00	20,734.00	16,269.89	20,540.00	20,540.00	20,540.00
			Minor Subtotals:	**12,150.00**	**12,150.00**	**20,734.00**	**16,269.89**	**20,540.00**	**20,540.00**	**20,540.00**
		A7020	**Major Subtotals:**	**12,150.00**	**12,150.00**	**20,734.00**	**16,269.89**	**20,540.00**	**20,540.00**	**20,540.00**
PARKS										
A7110	100021	PARK & REC ASST. SUPERVISOR		54,040.00	54,040.00	57,868.00	50,376.02	59,630.00	61,170.00	61,170.00
A7110	106021	CARPENTER		40,000.00	40,000.00	54,141.00	46,078.74	57,700.00	57,700.00	57,700.00
A7110	110021	PARKS OVERTIME		8,000.00	8,000.00	12,000.00	10,063.07	8,000.00	12,000.00	12,000.00
A7110	120021	PARK ATTENDANTS		115,000.00	115,000.00	84,690.00	70,539.80	84,710.00	85,070.00	85,070.00
A7110	125021	LABORER		44,360.00	44,360.00	46,238.00	80,304.14	100,520.00	101,050.00	101,050.00
A7110	130021	PARK ATTENDANTS PT (SUMMER)		25,000.00	25,000.00	25,000.00	29,031.75	25,000.00	25,000.00	25,000.00
A7110	135021	ASSISTANT PARKS SUPV STIPEND		3,500.00	3,500.00	3,500.00	-	-	-	-

			2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
A7110	181921	SR. RECREATION LEADER (RAP)	5,000.00	5,000.00	5,000.00	-	10,000.00	10,000.00	10,000.00
A7110	182021	RECREATION SPECIALIST RAP	10,000.00	10,000.00	10,000.00	-	20,000.00	20,000.00	20,000.00
A7110	184521	SR. RECREATION LEADER (PREP)	5,000.00	5,000.00	5,000.00	-	-	-	-
A7110	185021	RECREATION SPECIALIST PREP	10,500.00	10,500.00	10,500.00	-	-	-	-
A7110	190021	REGISTERED PROFESSIONAL NURSE	4,500.00	4,500.00	4,500.00	-	4,500.00	4,500.00	4,500.00
		Minor Subtotals:	**324,900.00**	**324,900.00**	**318,437.00**	**286,393.52**	**370,060.00**	**376,490.00**	**376,490.00**
A7110	2000	PARKS EQUIP/FACILITIES	20,000.00	20,000.00	25,000.00	8,247.79	143,000.00	63,000.00	83,000.00
		Minor Subtotals:	**20,000.00**	**20,000.00**	**25,000.00**	**8,247.79**	**143,000.00**	**63,000.00**	**83,000.00**
A7110	4100	PARKS OFFICE SUPPLIES	600.00	600.00	1,000.00	900.08	1,000.00	500.00	500.00
A7110	4145	PRKS MACHINERY REPAIR	15,000.00	15,000.00	15,000.00	8,915.72	15,000.00	15,000.00	15,000.00
A7110	4149	SUMMER REC PROG SUPP	3,000.00	3,000.00	3,000.00	-	3,000.00	3,000.00	3,000.00
A7110	4150	CANAL PERMITS	50.00	50.00	50.00	-	50.00	50.00	50.00
A7110	4151	SUPPLY MATERIAL BALL FLDS	2,500.00	2,500.00	7,000.00	5,038.96	7,000.00	7,000.00	7,000.00
A7110	4152	PARKS DUMPSTER RENTAL	7,500.00	7,500.00	7,500.00	8,450.91	7,500.00	7,500.00	7,500.00
A7110	4153	PARKS IMPROVEMENTS	5,000.00	28,461.92	95,000.00	35,553.04	103,000.00	58,000.00	103,000.00
A7110	4200	PARKS TELEPHONE	1,500.00	1,500.00	1,000.00	1,334.82	-	-	-
A7110	4270	MISCELLANEOUS EXPENSES	-	-	-	-	-	-	500.00
A7110	4302	PARKS GASOLINE	8,250.00	8,250.00	5,500.00	-	5,500.00	5,500.00	5,500.00
A7110	4333	PROPANE	-	-	-	-	-	-	1,000.00
A7110	4500	PARKS ELECTRICITY	12,250.00	12,250.00	12,000.00	6,916.11	12,000.00	12,000.00	12,000.00
A7110	4600	PARKS HEAT	1,500.00	1,500.00	1,500.00	533.73	1,500.00	1,500.00	1,500.00
A7110	4904	PARKS MAINT & SUPPLIES	20,000.00	20,000.00	25,000.00	21,344.82	22,000.00	15,000.00	15,000.00

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
			Minor Subtotals:	77,150.00	100,611.92	173,550.00	88,988.19	177,550.00	125,050.00	171,550.00
		A7110	Major Subtotals:	422,050.00	445,511.92	516,987.00	383,629.50	690,610.00	564,540.00	631,040.00
PLAYGROUNDS & REC										
A7140	100022	SR RECREATION LEADER PART TIME		8,000.00	8,000.00	6,800.00	-	9,000.00	9,000.00	9,000.00
A7140	102522	RECREATION SPECIALIST CAMP		12,000.00	12,000.00	-	-	12,000.00	12,000.00	12,000.00
A7140	110122	.33 COOR PARKS & SENIOR PRGRMS		12,150.00	12,150.00	20,734.00	16,762.88	21,160.00	21,160.00	21,160.00
			Minor Subtotals:	32,150.00	32,150.00	27,534.00	16,762.88	42,160.00	42,160.00	42,160.00
A7140	4154	BOYS CLUB RENT CONTRACT		18,500.00	18,500.00	18,500.00	4,625.00	18,500.00	18,500.00	18,500.00
A7140	4156	SMMR CAMP SPCL INSTR		4,000.00	4,000.00	-	-	5,000.00	-	-
A7140	4503	CONTRACTUAL EXPENSES		12,500.00	12,500.00	-	-	10,000.00	-	10,000.00
A7140	4904	PROGRAM SUPPLIES MISC		12,500.00	12,500.00	-	-	5,000.00	2,000.00	2,000.00
			Minor Subtotals:	47,500.00	47,500.00	18,500.00	4,625.00	38,500.00	20,500.00	30,500.00
		A7140	Major Subtotals:	79,650.00	79,650.00	46,034.00	21,387.88	80,660.00	62,660.00	72,660.00
BAND CONCERTS										
A7270	4157	NYS MUSICIANS UNION BAND		4,000.00	4,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
A7270	4158	TOWN BAND		3,500.00	3,500.00	3,500.00	3,497.96	3,500.00	3,500.00	3,500.00
A7270	4159	PROGRAM EXP & PUBLICITY		750.00	750.00	550.00	-	550.00	550.00	550.00
			Minor Subtotals:	8,250.00	8,250.00	10,050.00	9,497.96	10,050.00	10,050.00	10,050.00
		A7270	Major Subtotals:	8,250.00	8,250.00	10,050.00	9,497.96	10,050.00	10,050.00	10,050.00

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
YOUTH PROGRAMS										
A7310	110023	COMMUNITY PROGRAM COORDINATOR		12,150.00	12,150.00	-	-	-	-	-
			Minor Subtotals:	**12,150.00**	**12,150.00**	**-**	**-**	**-**	**-**	**-**
		A7310	Major Subtotals:	**12,150.00**	**12,150.00**	**-**	**-**	**-**	**-**	**-**
HISTORIAN										
A7510	4100	OFFICE SUPPLIES		250.00	250.00	100.00	-	250.00	250.00	250.00
A7510	4160	HISTORIAN CONTRACTUAL		500.00	500.00	500.00	-	500.00	500.00	500.00
			Minor Subtotals:	**750.00**	**750.00**	**600.00**	**-**	**750.00**	**750.00**	**750.00**
		A7510	Major Subtotals:	**750.00**	**750.00**	**600.00**	**-**	**750.00**	**750.00**	**750.00**
CELEBRATIONS										
A7550	2000	EQUIPMENT		5,000.00	5,000.00	2,000.00	-	-	-	-
			Minor Subtotals:	**5,000.00**	**5,000.00**	**2,000.00**	**-**	**-**	**-**	**-**
A7550	4709	MISC EXPENSES		2,500.00	2,500.00	500.00	2,554.75	2,500.00	2,500.00	2,500.00
			Minor Subtotals:	**2,500.00**	**2,500.00**	**500.00**	**2,554.75**	**2,500.00**	**2,500.00**	**2,500.00**
		A5132	Major Subtotals:	**7,500.00**	**7,500.00**	**2,500.00**	**2,554.75**	**2,500.00**	**2,500.00**	**2,500.00**
ZONING										
A8010	100025	ZONING CHAIRMAN		4,200.00	4,200.00	4,200.00	3,150.00	4,200.00	4,200.00	4,200.00
A8010	105025	ZONING VICE CHAIR		3,150.00	3,150.00	3,150.00	2,362.50	3,150.00	3,150.00	3,150.00
A8010	110025	MEMBER OF ZONING BOARD		7,875.00	7,875.00	7,875.00	5,906.25	7,875.00	7,875.00	7,875.00
			Minor Subtotals:	**15,225.00**	**15,225.00**	**15,225.00**	**11,418.75**	**15,225.00**	**15,225.00**	**15,225.00**
		A8010	Major Subtotals:	**15,225.00**	**15,225.00**	**15,225.00**	**11,418.75**	**15,225.00**	**15,225.00**	**15,225.00**

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
PLANNING										
A8020	100026	PLANNING CHAIRMAN		8,400.00	8,400.00	8,400.00	6,650.00	8,400.00	8,400.00	8,400.00
A8020	105026	PLANNING VICE CHAIR		4,935.00	4,935.00	4,935.00	3,701.25	4,935.00	4,935.00	4,935.00
A8020	110026	MEMBER OF PLANNING BOARD		21,000.00	21,000.00	21,000.00	15,400.00	21,000.00	21,000.00	21,000.00
A8020	120026	SR PLANNER		72,415.00	72,415.00	75,372.00	62,740.66	82,270.00	75,380.00	75,380.00
A8020	130006	GRANT COORDINATOR STIPEND		3,750.00	3,750.00	3,750.00	2,827.02	5,000.00	3,750.00	5,000.00
			Minor Subtotals:	**110,500.00**	**110,500.00**	**113,457.00**	**91,318.93**	**121,605.00**	**113,465.00**	**114,715.00**
A8020	2000	EQUIPMENT		-	-	-	-	-	-	-
			Minor Subtotals:	**-**	**-**	**-**	**-**	**-**	**-**	**-**
A8020	4007	GRANT WRITER CONTRACTUAL		-	-	-	-	-	-	20,000.00
A8020	4100	PLANNING OFFICE SUPPLIES		350.00	350.00	350.00	-	350.00	350.00	350.00
A8020	4161	PLAN ADMIN ASSISTANCE		5,600.00	5,600.00	5,500.00	3,600.00	7,300.00	7,300.00	7,300.00
A8020	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	300.00
A8020	4300	PLANNING CONFERENCES		2,600.00	2,600.00	2,000.00	28.98	2,000.00	2,000.00	2,000.00
A8020	4356	PLANNING & ZONING ATTORNEY		37,500.00	37,500.00	37,500.00	25,250.00	45,000.00	45,000.00	45,000.00
A8020	4403	PLANNING MBRSHP DUES		625.00	625.00	625.00	296.00	300.00	400.00	400.00
A8020	4421	ZONE & PLAN BOOKS		200.00	200.00	300.00	350.00	400.00	400.00	400.00
A8020	4501	GRANT SERVICES		20,000.00	20,000.00	20,000.00	-	15,000.00	20,000.00	20,000.00
A8020	4522	PLANNING STUDIES		50,000.00	50,000.00	55,000.00	20,655.00	55,000.00	70,000.00	70,000.00
A8020	4525	ENV CONSERVATION COMMITTEE		1,500.00	1,500.00	2,160.00	-	2,160.00	2,160.00	2,160.00
			Minor Subtotals:	**118,375.00**	**118,375.00**	**123,435.00**	**50,179.98**	**127,510.00**	**147,610.00**	**167,910.00**
		A8020	**Major Subtotals:**	**228,875.00**	**228,875.00**	**236,892.00**	**141,498.91**	**249,115.00**	**261,075.00**	**282,625.00**

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
REFUSE & GARBAGE										
A8160	110027	SECURITY WORKER		12,000.00	12,000.00	-	-	-	-	-
			Minor Subtotals:	**12,000.00**	**12,000.00**	**-**	**-**	**-**	**-**	**-**
A8160	2000	EQUIPMENT		715,480.00	715,480.00	-	-	-	-	-
			Minor Subtotals:	**715,480.00**	**715,480.00**	**-**	**-**	**-**	**-**	**-**
A8160	4162	COMPOSTING EXPENSES		125,000.00	125,000.00	80,000.00	49,760.10	110,000.00	100,000.00	110,000.00
			Minor Subtotals:	**125,000.00**	**125,000.00**	**80,000.00**	**49,760.10**	**110,000.00**	**100,000.00**	**110,000.00**
		A8160	**Major Subtotals:**	**852,480.00**	**852,480.00**	**80,000.00**	**49,760.10**	**110,000.00**	**100,000.00**	**110,000.00**
LANDFILL POST CLOSURE										
A8189	110028	.50 MEO HEAVY LANDFILL		27,940.00	27,940.00	29,022.00	22,980.93	29,030.00	29,030.00	29,030.00
A8189	120028	LANDFILL OVERTIME		1,000.00	1,000.00	-	-	-	1,000.00	1,000.00
			Minor Subtotals:	**28,940.00**	**28,940.00**	**29,022.00**	**22,980.93**	**29,030.00**	**30,030.00**	**30,030.00**
A8189	2000	EQUIPMENT		3,000.00	3,000.00	-	-	1,000.00	1,000.00	1,000.00
			Minor Subtotals:	**3,000.00**	**3,000.00**	**-**	**-**	**1,000.00**	**1,000.00**	**1,000.00**
A8189	4164	CONSULTANTS		14,000.00	14,000.00	16,810.00	15,010.00	16,000.00	16,000.00	16,000.00
A8189	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	500.00
A8189	4302	GASOLINE		4,500.00	4,500.00	4,000.00	-	5,000.00	5,000.00	5,000.00
A8189	4305	TRUCK/ROAD REPAIRS		2,500.00	2,500.00	4,430.00	607.50	2,000.00	3,000.00	3,000.00
A8189	4321	LEACHATE REPAIRS & IMPROVEMENT		-	-	10,000.00	-	5,000.00	10,000.00	10,000.00
A8189	4323	LEACHATE DISPOSAL		20,000.00	20,000.00	25,000.00	-	15,000.00	35,000.00	35,000.00

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
A8189	4500	ELECTRICITY		2,000.00	2,000.00	1,500.00	614.64	1,000.00	1,500.00	1,500.00
A8189	4904	MAINTENANCE & SUPPLIES		5,000.00	5,000.00	3,760.00	-	2,000.00	3,000.00	3,000.00
			Minor Subtotals:	**48,000.00**	**48,000.00**	**65,500.00**	**16,232.14**	**46,000.00**	**73,500.00**	**74,000.00**
		A8189	**Major Subtotals:**	**79,940.00**	**79,940.00**	**94,522.00**	**39,213.07**	**76,030.00**	**104,530.00**	**105,030.00**
CEMETERY										
A8810	2000	EQUIPMENT		7,500.00	7,500.00	5,000.00	-	5,000.00	8,000.00	8,000.00
			Minor Subtotals:	**7,500.00**	**7,500.00**	**5,000.00**	**-**	**5,000.00**	**8,000.00**	**8,000.00**
A8810	4904	CEMETERY MAINT. & SUPPLIES		5,000.00	5,000.00	5,000.00	-	5,000.00	2,000.00	2,000.00
			Minor Subtotals:	**5,000.00**	**5,000.00**	**5,000.00**	**-**	**5,000.00**	**2,000.00**	**2,000.00**
		A8810	**Major Subtotals:**	**5,000.00**	**5,000.00**	**5,000.00**	**-**	**5,000.00**	**2,000.00**	**2,000.00**
STATE RETIREMENT										
A9010	800001	A FUND STATE RETIREMENT		390,000.00	390,000.00	486,070.00	-	291,660.00	202,900.00	281,200.00
			Minor Subtotals:	**390,000.00**	**390,000.00**	**486,070.00**	**-**	**291,660.00**	**202,900.00**	**281,200.00**
		A9010	**Major Subtotals:**	**390,000.00**	**390,000.00**	**486,070.00**	**-**	**291,660.00**	**202,900.00**	**281,200.00**
POLICE RETIREMENT										
A9015	800002	A FUND POLICE RETIRE		1,129,989.00	1,129,989.00	1,108,979.00	-	1,225,000.00	1,225,000.00	1,225,000.00
			Minor Subtotals:	**1,129,989.00**	**1,129,989.00**	**1,108,979.00**	**-**	**1,225,000.00**	**1,225,000.00**	**1,225,000.00**
		A9015	**Major Subtotals:**	**1,129,989.00**	**1,129,989.00**	**1,108,979.00**	**-**	**1,225,000.00**	**1,225,000.00**	**1,225,000.00**

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
SOCIAL SECURITY										
A9030	800003	A FUND SOCIAL SECURITY		563,715.00	563,715.00	588,503.45	427,078.72	526,290.00	598,612.00	604,990.00
			Minor Subtotals:	**563,715.00**	**563,715.00**	**588,503.45**	**427,078.72**	**526,290.00**	**598,612.00**	**604,990.00**
		A9030	Major Subtotals:	**563,715.00**	**563,715.00**	**588,503.45**	**427,078.72**	**526,290.00**	**598,612.00**	**604,990.00**
WORKERS COMP										
A9040	800004	A FUND WORK COMP		157,000.00	157,000.00	130,933.00	64,394.32	140,870.00	140,870.00	127,510.00
			Minor Subtotals:	**157,000.00**	**157,000.00**	**130,933.00**	**64,394.32**	**140,870.00**	**140,870.00**	**127,510.00**
		A9040	Major Subtotals:	**157,000.00**	**157,000.00**	**130,933.00**	**64,394.32**	**140,870.00**	**140,870.00**	**127,510.00**
LIFE INSURANCE										
A9045	800005	A FUND LIFE INSURANCE		750.00	750.00	-	-	-	-	-
			Minor Subtotals:	**750.00**	**750.00**	**-**	**-**	**-**	**-**	**-**
		A9045	Major Subtotals:	**750.00**	**750.00**	**-**	**-**	**-**	**-**	**-**
INSURANCE										
A9050	800006	A FUND UNEMPLOYMENT		8,000.00	8,000.00	10,000.00	-	10,000.00	10,000.00	10,000.00
A9055	800007	A FUND DISABILTY INSURANCE		6,200.00	6,200.00	4,240.00	2,682.60	6,000.00	6,000.00	6,000.00
			Minor Subtotals:	**14,200.00**	**14,200.00**	**14,240.00**	**2,682.60**	**16,000.00**	**16,000.00**	**16,000.00**
		A905*	Major Subtotals:	**14,200.00**	**14,200.00**	**14,240.00**	**2,682.60**	**16,000.00**	**16,000.00**	**16,000.00**
MEDICAL INSURANCE										

				Town of Rotterdam 2023 Preliminary Budget						
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
A9060	800008	A FUND MEDICAL INSURANCE		1,262,365.00	1,262,365.00	1,226,146.00	881,599.03	-	1,361,380.00	1,304,230.00
A9060	800009	A RETIREE MEDICAL INSURANCE		1,485,540.00	1,485,540.00	1,461,505.00	1,023,088.75	1,469,860.00	1,469,860.00	1,380,930.00
A90601	810001	A FUND DENTAL INSURANCE		142,800.00	142,800.00	132,631.00	52,063.80	90,620.00	92,620.00	85,930.00
A90601	810002	A RETIREE DENTAL INSURANCE		81,600.00	81,600.00	42,494.00	34,982.76	60,970.00	60,970.00	57,820.00
A90602	820001	A FUND VISION INSURANCE		15,000.00	15,000.00	15,357.00	7,044.02	12,250.00	12,250.00	11,090.00
A90602	820002	POLICE VISION INSURANCE		5,000.00	5,000.00	2,165.00	1,628.84	2,370.00	2,370.00	2,140.00
			Minor Subtotals:	**2,992,305.00**	**2,992,305.00**	**2,880,298.00**	**2,000,407.20**	**1,636,070.00**	**2,999,450.00**	**2,842,140.00**
		A9060*	**Major Subtotals:**	**2,992,305.00**	**2,992,305.00**	**2,880,298.00**	**2,000,407.20**	**1,636,070.00**	**2,999,450.00**	**2,842,140.00**
DEBT SERVICE BONDS										
A9710	600025	JUNE 15 2022 SERIAL BONDS		-	-	-	-	72,986.00	72,986.00	72,986.00
A9710	601801	2002 GE CASE PRINCIPLE		144,000.00	144,000.00	150,400.00	150,400.00	-	-	-
A9710	700025	JUNE 15 2022 SERIAL BONDS		-	-	-	-	175,182.00	175,182.00	175,182.00
A9710	701801	02 GE CASE INTEREST BOND		13,695.00	13,695.00	7,069.00	7,068.80	-	-	-
			Minor Subtotals:	**157,695.00**	**157,695.00**	**157,469.00**	**157,468.80**	**248,168.00**	**248,168.00**	**248,168.00**
		A9710	**Major Subtotals:**	**157,695.00**	**157,695.00**	**157,469.00**	**157,468.80**	**248,168.00**	**248,168.00**	**248,168.00**
BOND ANTICIPATION NOTES										
A9730	600001	PRIN BAN POLICE VEH complete		-	-	-	-	-	-	-
			Minor Subtotals:	-	-	-	-	-	-	-
		A9730	**Major Subtotals:**	-	-	-	-	-	-	-
INTERFUND TRANSFER										

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
A9901	900003	TRANSFER TO RESERVES		-	-	-	-	-	-	-
A9950	900002	TRANSFER TO OTHER FUNDS		-	-	-	-	-	-	-
			Minor Subtotals:	-	-	-	-	-	-	-
		A9901	Major Subtotals:	-	-	-	-	-	-	-
			Personal Services	7,537,604.00	7,473,477.68	7,693,306.55	5,716,923.23	7,480,944.00	7,863,295.00	7,911,925.00
			Equipment & Other Capital Outlay	1,130,280.00	1,207,220.79	345,166.45	220,381.04	629,150.00	464,300.00	605,800.00
			Contractual Expenditures	3,350,446.00	3,489,079.66	5,304,422.55	2,072,581.40	4,095,520.00	4,000,450.00	4,156,870.00
			Fringe Benefits	5,247,959.00	5,247,959.00	5,209,023.45	2,494,562.84	3,835,890.00	5,182,832.00	5,096,840.00
			Debt Service	157,695.00	157,695.00	157,469.00	157,468.80	248,168.00	248,168.00	248,168.00
			Other Items	-	-	-	-	-	-	-
			GENERAL FUND TOTAL	**17,423,984.00**	**17,575,432.13**	**18,709,388.00**	**10,661,917.31**	**16,289,672.00**	**17,759,045.00**	**18,019,603.00**

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
FUND:	DA	HIGHWAY FUND								
JUDGEMENTS & CLAIMS										
DA1930	4005	TAX REFUNDS		15,000.00	15,000.00	10,000.00	-	-	1,000.00	1,000.00
			Minor Subtotals:	**15,000.00**	**15,000.00**	**10,000.00**	**-**	**-**	**1,000.00**	**1,000.00**
		DA1930	Major Subtotals:	**15,000.00**	**15,000.00**	**10,000.00**	**-**	**-**	**1,000.00**	**1,000.00**
HWY GENERAL REPAIRS										
DA5110	100554	SR ROAD MAINT SPVR		25,275.00	25,275.00	-	-	-	-	-
DA5110	101054	WRKNG CREW LEADER GR		20,120.00	20,120.00	45,240.00	32,804.62	44,910.00	44,910.00	44,910.00
DA5110	105054	SR MEO HEAVY GR		114,375.00	114,375.00	40,250.00	77,776.15	79,570.00	79,570.00	79,570.00
DA5110	115054	MEO HEAVY GR		-	-	39,080.00	11,511.77	-	-	-
DA5110	120054	MEO MEDIUM GR		73,840.00	73,840.00	105,704.00	100,935.91	104,530.00	104,530.00	104,530.00
DA5110	130054	SR LABORERS GR		121,729.00	121,729.00	129,480.00	137,885.59	159,990.00	220,530.00	159,980.00
DA5110	135054	LABORERS GR		42,950.00	42,950.00	76,107.00	62,751.78	60,550.00	60,550.00	60,550.00
DA5110	160054	SEASONAL LABOR		36,000.00	36,000.00	25,000.00	28,190.25	36,000.00	36,000.00	36,000.00
DA5110	180054	GEN REPAIR OVERTIME		15,000.00	15,000.00	10,000.00	6,469.80	15,000.00	15,000.00	15,000.00
			Minor Subtotals:	**449,289.00**	**449,289.00**	**470,861.00**	**458,325.87**	**500,550.00**	**561,090.00**	**500,540.00**
DA5110	2000	EQUIPMENT		50,000.00	318,969.25	-	-	475,000.00	175,000.00	175,000.00
			Minor Subtotals:	**50,000.00**	**318,969.25**	**-**	**-**	**475,000.00**	**175,000.00**	**175,000.00**
DA5110	4147	HWY RESURFACING GR		100,000.00	100,000.00	90,000.00	902,634.18	500,000.00	200,000.00	200,000.00
DA5110	4163	HWY SAFETY UNIFORMS GR		3,200.00	3,200.00	3,200.00	1,204.43	3,200.00	3,200.00	4,000.00
DA5110	4198	HWY COMPREHENSIVE INS GR		147,170.00	147,170.00	158,806.00	136,966.41	154,000.00	146,960.00	146,960.00
DA5110	4210	HWY RADIO TOWER RENTALGR		4,500.00	4,500.00	9,000.00	5,337.60	9,000.00	9,000.00	30,000.00

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
DA5110	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	1,000.00
DA5110	4304	FUEL GENERAL REPAIRS		27,500.00	27,500.00	27,500.00	-	60,000.00	60,000.00	60,000.00
DA5110	4351	HWY BONDING ATTORNEY FEE		3,000.00	3,000.00	3,000.00	490.00	3,000.00	3,000.00	3,000.00
DA5110	4369	HWY LEGAL FEES		5,000.00	5,000.00	3,000.00	-	5,000.00	5,000.00	5,000.00
DA5110	4500	HWY PUMP STATION ELECTRIC		2,800.00	2,800.00	2,800.00	2,569.53	2,800.00	2,800.00	3,200.00
DA5110	4703	HWY MACHINE RENTAL GR		2,500.00	2,500.00	4,250.00	4,220.00	4,000.00	4,000.00	4,000.00
DA5110	4704	HWY DRUG TESTING GR		6,500.00	6,500.00	4,500.00	911.15	6,700.00	6,700.00	6,700.00
DA5110	4705	BLACKTOP AND MIX GEN REP		60,000.00	60,000.00	55,000.00	56,336.60	75,000.00	75,000.00	75,000.00
DA5110	4706	HWY TREE REMOVAL GEN REP		28,000.00	28,000.00	28,000.00	21,573.23	32,000.00	32,000.00	32,000.00
DA5110	4707	LAND AND PLOW DAMAGE REP		4,500.00	4,500.00	2,000.00	1,042.41	4,500.00	4,500.00	4,500.00
DA5110	4708	HWY GRAVEL & SAND GEN RE		1,500.00	1,500.00	1,500.00	500.00	2,000.00	2,000.00	2,000.00
DA5110	4709	HWY GEN REP MISC EXPENSE		9,000.00	9,000.00	9,000.00	2,102.06	9,000.00	9,000.00	9,000.00
DA5110	4710	HWY GEN REP DRAINAGE		60,000.00	60,000.00	42,250.00	17,399.70	60,000.00	60,000.00	60,000.00
DA5110	4718	ANIMAL REMOVAL SERVICES		2,000.00	2,000.00	2,000.00	1,335.00	2,000.00	2,000.00	2,000.00
DA5110	4854	ENGINEERING SERVICES		15,000.00	15,000.00	17,000.00	1,870.00	25,000.00	25,000.00	25,000.00
			Minor Subtotals:	**482,170.00**	**482,170.00**	**462,806.00**	**1,156,492.30**	**957,200.00**	**650,160.00**	**673,360.00**
		DA5110	**Major Subtotals:**	**981,459.00**	**1,250,428.25**	**933,667.00**	**1,614,818.17**	**1,932,750.00**	**1,386,250.00**	**1,348,900.00**
HWY IMPROVEMENTS										
DA5112	2003	CHIPS/IMPROVEMENTS		230,871.00	230,871.00	296,867.00	-	296,823.00	300,000.00	300,000.00
			Minor Subtotals:	**230,871.00**	**230,871.00**	**296,867.00**	**-**	**296,823.00**	**300,000.00**	**300,000.00**
		DA5112	**Major Subtotals:**	**230,871.00**	**230,871.00**	**296,867.00**	**-**	**296,823.00**	**300,000.00**	**300,000.00**

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
HWY MACHINERY										
DA5130	100055	MECHANIC		36,630.00	36,630.00	-	-	-	-	-
DA5130	105055	MECHANIC		55,625.00	55,625.00	58,175.00	44,203.91	57,780.00	57,780.00	57,780.00
DA5130	107055	MECHANIC		57,630.00	57,630.00	60,375.00	46,236.94	59,820.00	59,820.00	59,820.00
DA5130	120055	MECHANIC OVERTIME		14,000.00	14,000.00	12,000.00	5,229.58	12,000.00	12,000.00	12,000.00
			Minor Subtotals:	**163,885.00**	**163,885.00**	**130,550.00**	**95,670.43**	**129,600.00**	**129,600.00**	**129,600.00**
DA5130	2000	EQUIPMENT		50,000.00	50,000.00	-	-	30,000.00	30,000.00	30,000.00
DA5130	2540	MISCELLANEOUS EQUIPMENT		2,000.00	2,000.00	2,500.00	1,599.00	2,500.00	2,500.00	2,500.00
			Minor Subtotals:	**52,000.00**	**52,000.00**	**2,500.00**	**1,599.00**	**32,500.00**	**32,500.00**	**32,500.00**
DA5130	4113	HWY SM HAND TOOLS		2,500.00	2,500.00	2,000.00	1,536.70	2,500.00	2,500.00	2,500.00
DA5130	4145	HWY MACHINERY REPAIR		110,000.00	110,000.00	117,000.00	112,963.65	140,000.00	140,000.00	140,000.00
DA5130	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	500.00
DA5130	4709	HWY MACHINERY MISC EXP		10,000.00	10,000.00	8,500.00	8,439.49	8,000.00	8,000.00	8,000.00
DA5130	4711	HWY SIDEWALK REPAIR		3,000.00	3,000.00	-	-	1,500.00	1,500.00	1,500.00
DA5130	4712	HWY GREASE OIL LUBRICNTS		8,000.00	8,000.00	8,000.00	3,072.21	11,000.00	11,000.00	11,000.00
			Minor Subtotals:	**133,500.00**	**133,500.00**	**135,500.00**	**126,012.05**	**163,000.00**	**163,000.00**	**163,500.00**
		DA5130	**Major Subtotals:**	**349,385.00**	**349,385.00**	**268,550.00**	**223,281.48**	**325,100.00**	**325,100.00**	**325,600.00**
MISC BRUSH & WEED										
DA5140	100556	SR ROAD MAINT SPVR		35,286.00	35,286.00	-	-	-	-	-
DA5140	101056	WRKNG CR LEADER BRSH		21,300.00	21,300.00	45,240.00	17,243.88	46,270.00	46,270.00	46,270.00
DA5140	105056	SR MEO HEAVY BRWD		121,200.00	121,200.00	40,250.00	68,546.82	81,980.00	81,980.00	81,980.00

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
DA5140	115056	MEO HEAVY BRWD		-	-	39,080.00	20,181.42	-	-	-
DA5140	120056	MEO MEDIUM BRWD		106,550.00	106,550.00	105,704.00	89,386.28	107,700.00	107,700.00	107,700.00
DA5140	130056	SR LABORER BRWD		128,970.00	128,970.00	129,478.00	119,865.91	164,840.00	164,840.00	164,840.00
DA5140	135056	LABORER BRSHWD		45,476.00	45,476.00	76,107.00	52,766.21	62,390.00	62,390.00	62,390.00
DA5140	180056	BRUSH & WEED OVERTIME		17,000.00	17,000.00	15,000.00	16,494.65	17,000.00	17,000.00	17,000.00
			Minor Subtotals:	**475,782.00**	**475,782.00**	**450,859.00**	**384,485.17**	**480,180.00**	**480,180.00**	**480,180.00**
DA5140	4304	FUEL BRUSH & WEED		20,000.00	20,000.00	20,000.00	-	60,000.00	60,000.00	60,000.00
			Minor Subtotals:	**20,000.00**	**20,000.00**	**20,000.00**	**-**	**60,000.00**	**60,000.00**	**60,000.00**
		DA5140	**Major Subtotals:**	**495,782.00**	**495,782.00**	**470,859.00**	**384,485.17**	**540,180.00**	**540,180.00**	**540,180.00**
HWY SNOW REMOVAL										
DA5142	100557	SR ROAD MAINT SPVR		25,572.00	25,572.00	-	-	-	-	-
DA5142	101057	WKG CR LEADER SNOW		20,355.00	20,355.00	45,240.00	2,823.56	44,910.00	44,910.00	44,910.00
DA5142	105057	SR MEO HEAVY SNOW		188,722.00	188,722.00	40,250.00	36,340.27	79,570.00	79,570.00	79,570.00
DA5142	110057	SR HEAVY MEO SNOW vacant		-	-	-	-	-	-	-
DA5142	115057	MEO HEAVY SNOW		-	-	39,080.00	20,661.22	-	-	-
DA5142	120057	MEO MEDIUM SNOW		101,880.00	101,880.00	105,704.00	49,716.89	104,530.00	104,530.00	104,530.00
DA5142	130057	SR LABORER SNOW		158,515.00	158,515.00	129,478.00	66,030.30	159,990.00	159,990.00	159,990.00
DA5142	135057	SNOW LABORERS		43,455.00	43,455.00	76,107.00	33,359.97	60,550.00	60,550.00	60,550.00
DA5142	180057	SNOW OVERTIME		75,000.00	75,000.00	60,000.00	67,534.62	75,000.00	75,000.00	75,000.00
			Minor Subtotals:	**613,499.00**	**613,499.00**	**495,859.00**	**276,466.83**	**524,550.00**	**524,550.00**	**524,550.00**
DA5142	4304	FUEL SNOW REMOVAL		30,000.00	30,000.00	30,000.00	-	60,000.00	60,000.00	60,000.00

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
DA5142	4713	HWY SALT SNOW		115,000.00	115,000.00	115,000.00	96,033.82	150,000.00	150,000.00	150,000.00
DA5142	4720	HWY SAND SNOW		40,000.00	40,000.00	40,000.00	35,052.00	45,000.00	45,000.00	45,000.00
			Minor Subtotals:	**185,000.00**	**185,000.00**	**185,000.00**	**131,085.82**	**255,000.00**	**255,000.00**	**255,000.00**
		DA5142	**Major Subtotals:**	**798,499.00**	**798,499.00**	**680,859.00**	**407,552.65**	**779,550.00**	**779,550.00**	**779,550.00**
DA5148	4304	CENTRAL DIESEL EXPENDITURES		-	-	-	99,159.90	-	-	-
			Minor Subtotals:	**-**	**-**	**-**	**99,159.90**	**-**	**-**	**-**
		DA5142	**Major Subtotals:**	**-**	**-**	**-**	**99,159.90**	**-**	**-**	**-**
STATE RETIREMENT										
DA9010	800001	DA STATE RETIREMENT		220,000.00	220,000.00	248,375.00	-	65,170.00	122,121.00	169,700.00
			Minor Subtotals:	**220,000.00**	**220,000.00**	**248,375.00**	**-**	**65,170.00**	**122,121.00**	**169,700.00**
		DA9010	**Major Subtotals:**	**220,000.00**	**220,000.00**	**248,375.00**	**-**	**65,170.00**	**122,121.00**	**169,700.00**
SOCIAL SECURITY										
DA9030	800003	DA FUND SOCIAL SECURITY		124,750.00	124,750.00	118,435.00	90,735.10	117,640.00	129,699.00	129,699.00
			Minor Subtotals:	**124,750.00**	**124,750.00**	**118,435.00**	**90,735.10**	**117,640.00**	**129,699.00**	**129,699.00**
		DA9030	**Major Subtotals:**	**124,750.00**	**124,750.00**	**118,435.00**	**90,735.10**	**117,640.00**	**129,699.00**	**129,699.00**
WORKERS COMP										
DA9040	800004	DA FUND WORKERS COMP		147,000.00	147,000.00	118,500.00	47,651.79	104,400.00	104,400.00	94,500.00
			Minor Subtotals:	**147,000.00**	**147,000.00**	**118,500.00**	**47,651.79**	**104,400.00**	**104,400.00**	**94,500.00**

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
		DA9040	Major Subtotals:	147,000.00	147,000.00	118,500.00	47,651.79	104,400.00	104,400.00	94,500.00
INSURANCE										
DA9050	800006	UNEMPLOYMENT INSURANCE		-	-	-	-	-	-	-
DA9055	800007	DA DISABILTY INSURANCE		2,500.00	2,500.00	2,500.00	910.35	2,500.00	2,500.00	2,500.00
			Minor Subtotals:	2,500.00	2,500.00	2,500.00	910.35	2,500.00	2,500.00	2,500.00
		DA905*	Major Subtotals:	2,500.00	2,500.00	2,500.00	910.35	2,500.00	2,500.00	2,500.00
MEDICAL INSURANCE										
DA9060	800008	DA MEDICAL INSURANCE		390,525.00	390,525.00	366,606.00	243,439.05	376,260.00	376,260.00	373,670.00
DA9060	800009	DA RETIREE MEDICAL INSURANCE		382,935.00	382,935.00	354,760.00	297,047.06	448,130.00	448,130.00	403,630.00
DA90601	810001	DA DENTAL INSURANCE		51,000.00	51,000.00	39,634.00	16,417.59	28,680.00	30,680.00	27,190.00
DA90602	820001	DA VISION INSURANCE		10,000.00	10,000.00	9,202.00	4,843.66	2,510.00	2,510.00	7,690.00
			Minor Subtotals:	834,460.00	834,460.00	770,202.00	561,747.36	855,580.00	857,580.00	812,180.00
		DA9060*	Major Subtotals:	834,460.00	834,460.00	770,202.00	561,747.36	855,580.00	857,580.00	812,180.00
DEBT SERVICE BONDS										
DA9710	600025	JUNE 15 2022 SERIAL BONDS		-	-	-	-	42,613.00	42,613.00	42,613.00
DA9710	610003	09 PUBLIC IMPROVEMENTS PRIN		165,000.00	165,000.00	170,000.00	170,000.00	-	-	-
DA9710	650003	02 S-BOND PRIN GE CASE		81,000.00	81,000.00	84,600.00	84,600.00	-	-	-
DA9710	690803	09 MASULLO DRAINAGE PROJ PRIN		77,586.00	77,586.00	80,172.00	-	77,590.00	77,590.00	77,590.00
DA9710	700025	JUNE 15 2022 SERIAL BONDS		-	-	-	-	55,069.00	55,069.00	55,069.00
DA9710	710004	09 PUBLIC IMPROVEMENTS INT		10,100.00	10,100.00	3,400.00	3,400.00	-	-	-

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
DA9710	750004	02 INT GE CASE		7,705.00	7,705.00	3,977.00	-3,976.20	-	-	-
DA9710	790004	09 MASULLO DRAINAGE PROJ INT		32,305.00	32,305.00	29,199.00	4,209.07	7,642.60	7,643.00	7,643.00
			Minor Subtotals:	**373,696.00**	**373,696.00**	**371,348.00**	**266,185.27**	**182,914.60**	**182,915.00**	**182,915.00**
		DA9710	Major Subtotals:	**373,696.00**	**373,696.00**	**371,348.00**	**266,185.27**	**182,914.60**	**182,915.00**	**182,915.00**
BOND ANTICIPATION NOTES										
DA9730	690003	HWY EQUIPMENT BAN PRINCIPAL		48,000.00	48,000.00	48,000.00	48,000.00	-	-	-
DA9730	790005	INTEREST HWY EQUIPMENT BAN		15,800.00	15,800.00	8,500.00	912.53	-	-	-
			Minor Subtotals:	**63,800.00**	**63,800.00**	**56,500.00**	**48,912.53**	**-**	**-**	**-**
		DA9730	Major Subtotals:	**63,800.00**	**63,800.00**	**56,500.00**	**48,912.53**	**-**	**-**	**-**

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
INTERFUND TRANSFER										
DA9901	900001	INTERFUND TRANSFER TO GENERAL		60,000.00	60,000.00	60,200.00	-	-	66,000.00	66,000.00
DA9901	900003	TRANSFER TO RESERVES		-	-	-	-	-	-	-
			Minor Subtotals:	**60,000.00**	**60,000.00**	**60,200.00**	**-**	**-**	**66,000.00**	**66,000.00**
		DA9901	Major Subtotals:	**60,000.00**	**60,000.00**	**60,200.00**	**-**	**-**	**66,000.00**	**66,000.00**
			Personal Services	1,702,455.00	1,702,455.00	1,548,129.00	1,214,948.30	1,634,880.00	1,695,420.00	1,634,870.00
			Equipment & Other Capital Outlay	332,871.00	601,840.25	299,367.00	1,599.00	804,323.00	507,500.00	507,500.00
			Contractual Expenditures	835,670.00	835,670.00	813,306.00	1,512,750.07	1,435,200.00	1,129,160.00	1,152,860.00
			Fringe Benefits	1,328,710.00	1,328,710.00	1,258,012.00	701,044.60	1,145,290.00	1,216,300.00	1,208,579.00
			Debt Service	437,496.00	437,496.00	427,848.00	315,097.80	182,914.60	182,915.00	182,915.00
			Other Items	60,000.00	60,000.00	60,200.00	-	-	66,000.00	66,000.00
			HIGHWAY FUND TOTAL	**4,697,202.00**	**4,966,171.25**	**4,406,862.00**	**3,745,439.77**	**5,202,607.60**	**4,797,295.00**	**4,752,724.00**
FUND:	SD1	**SPECIAL DRAINAGE 1**								

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
SD1 CONTRACTUAL EXPENSES										
SD18540	4001	DRAINAGE CONTRACTUAL EXPENSES		7,000.00	7,000.00	-	1,547.52	10,000.00	10,000.00	10,000.00
			Minor Subtotals:	**7,000.00**	**7,000.00**	**-**	**1,547.52**	**10,000.00**	**10,000.00**	**10,000.00**
		SD18540	Major Subtotals:	**7,000.00**	**7,000.00**	**-**	**1,547.52**	**10,000.00**	**10,000.00**	**10,000.00**
SD19901	900001	TRANSFER TO GENERAL		200.00	200.00	-	-	-	500.00	500.00
			Minor Subtotals:	**200.00**	**200.00**	**-**	**-**	**-**	**500.00**	**500.00**
		SD19901	Major Subtotals:	**200.00**	**200.00**	**-**	**-**	**-**	**500.00**	**500.00**
			Contractual Expenditures	7,000.00	7,000.00	-	1,547.52	10,000.00	10,000.00	10,000.00
			Other	200.00	200.00	-	-	-	500.00	500.00
		SPECIAL DRAINAGE 1 FUND TOTAL		**7,200.00**	**7,200.00**	**-**	**1,547.52**	**10,000.00**	**10,500.00**	**10,500.00**
FUND:	SF	**SPECIAL FIRE PROTECTION - Disolved**								
JUDGEMENTS & CLAIMS										
SF1930	4716	TAX CANCELLATIONS		1,500.00	1,500.00	-	-	-	-	-
			Minor Subtotals:	**1,500.00**	**1,500.00**	**-**	**-**	**-**	**-**	**-**
		SF1930	Major Subtotals:	**1,500.00**	**1,500.00**	**-**	**-**	**-**	**-**	**-**
FIRE FIGHTING										
SF3410	4361	FD1 CONTRACTUAL EXPENSE		42,000.00	42,000.00	-	-	-	-	-

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
			Minor Subtotals:	42,000.00	42,000.00	-	-	-	-	-
		SF3410	Major Subtotals:	42,000.00	42,000.00	-	-	-	-	-
SF9901	900001	INTERFUND TRANSFER TO GENERAL		2,000.00	2,000.00	-	-	-	-	-
			Minor Subtotals:	2,000.00	2,000.00	-	-	-	-	-
		SF9901	Major Subtotals:	2,000.00	2,000.00	-	-	-	-	-
			Contractual Expenditures:	43,500.00	43,500.00	-	-	-	-	-
			Other	2,000.00	2,000.00	-	-	-	-	-
		SPECIAL FIRE PROTECTION FUND TOTAL		45,500.00	45,500.00	-	-	-	-	-
FUND:	SIA	Special Sewer Improvements - Curry Road								
DEBT SERVICE BONDS										
SIA9710	600025	JUNE 15 2022 SERIAL BONDS		-	-	-	-	6,072.00	6,072.00	6,072.00
SIA9710	700025	JUNE 15 2022 SERIAL BONDS		-	-	-	-	31,029.00	31,029.00	31,029.00
			Minor Subtotals:	-	-	-	-	37,101.00	37,101.00	37,101.00
		SIA9710	Major Subtotals:	-	-	-	-	37,101.00	37,101.00	37,101.00
BOND ANTICIPATION NOTES										
SIA9730	600001	SIA 2021 CURRY RD PRINC		-	-	53,200.00	12,835.00	-	-	-
SIA9730	700002	SIA 2021 CURRY RD INTEREST		-	-	2,075.00	3,044.20	-	-	-

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
			Minor Subtotals:	-	-	55,275.00	15,879.20	-	-	-
		SIA9730	Major Subtotals:	-	-	55,275.00	15,879.20	-	-	-
			Debt Services	-	-	55,275.00	15,879.20	37,101.00	37,101.00	37,101.00
			Other	-	-	-	-	-	-	-
			SIA FUND TOTAL	-	-	55,275.00	15,879.20	37,101.00	37,101.00	37,101.00
JUDGEMENTS & CLAIMS										
SL1930	4002	SL TAX REFUNDS		1,000.00	1,000.00	1,000.00	-	-	1,000.00	1,000.00
			Minor Subtotals:	1,000.00	1,000.00	1,000.00	-	-	1,000.00	1,000.00
		SL1930	Major Subtotals:	1,000.00	1,000.00	1,000.00	-	-	1,000.00	1,000.00

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
STREET LIGHTING										
SL5182	4021	SL CONTRACTUAL EXPENSE		176,000.00	176,000.00	160,000.00	152,910.85	-	176,000.00	176,000.00
			Minor Subtotals:	**176,000.00**	**176,000.00**	**160,000.00**	**152,910.85**	**-**	**176,000.00**	**176,000.00**
		SL5182	Major Subtotals:	**176,000.00**	**176,000.00**	**160,000.00**	**152,910.85**	**-**	**176,000.00**	**176,000.00**
SL9901	900001	INTERFUND TRANSFER TO GENERAL		5,000.00	5,000.00	3,000.00	-	-	3,000.00	3,000.00
			Minor Subtotals:	**5,000.00**	**5,000.00**	**3,000.00**	**-**	**-**	**3,000.00**	**3,000.00**
		SL9901	Major Subtotals:	**5,000.00**	**5,000.00**	**3,000.00**	**-**	**-**	**3,000.00**	**3,000.00**
			Contractual Expenditure:	177,000.00	177,000.00	161,000.00	152,910.85	-	177,000.00	177,000.00
			Other	5,000.00	5,000.00	3,000.00	-	-	3,000.00	3,000.00
			STREET LIGHTING FUND TOTAL	**182,000.00**	**182,000.00**	**164,000.00**	**152,910.85**	**-**	**180,000.00**	**180,000.00**

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
FUND:	SS2	SEWER DISTRICT 2								
JUDGEMENTS & CLAIMS										
S21930	4716	SS2 TAX CANCELLATIONS		3,000.00	3,000.00	20,000.00	1,944.00	-	3,000.00	3,000.00
			Minor Subtotals:	**3,000.00**	**3,000.00**	**20,000.00**	**1,944.00**	**-**	**3,000.00**	**3,000.00**
		S21930	Major Subtotals:	**3,000.00**	**3,000.00**	**20,000.00**	**1,944.00**	**-**	**3,000.00**	**3,000.00**
SS2 ADMINISTRATION										
S28110	100082	ASST DIRECTOR PUBLIC WORKS		780.00	780.00	-	717.39	900.00	-	-
S28110	115082	SPEC ASST TO DIRECTOR DPW		605.00	605.00	-	-	-	-	-
S28110	120082	ACTING DIR./STMWTR OFFICER		-	-	-	-	-	-	-
S28110	120582	1/4 BLDG SAFETY ASSISTANT		10,505.00	10,505.00	-	-	-	-	-
S28110	121082	.25 DPW SPECIALIST		12,895.00	12,895.00	13,415.00	11,084.81	15,130.00	15,450.00	15,450.00
S28110	122082	.30 CLERK DPW		-	-	12,499.00	10,216.49	13,140.00	13,140.00	13,140.00
S28110	122582	.30 ACCOUNT CLERK		-	-	12,826.00	9,474.35	-	-	-
S28110	123082	TOWN ENGINEER		25,000.00	25,000.00	-	-	-	10,000.00	10,000.00
			Minor Subtotals:	**49,785.00**	**49,785.00**	**38,740.00**	**31,493.04**	**29,170.00**	**38,590.00**	**38,590.00**
S28110	2000	EQUIPMENT		1,500.00	1,500.00	1,500.00	21.99	1,000.00	1,000.00	1,000.00
			Minor Subtotals:	**1,500.00**	**1,500.00**	**1,500.00**	**21.99**	**1,000.00**	**1,000.00**	**1,000.00**
S28110	4100	S2 OFFICE SUPPLIES		2,100.00	2,100.00	1,500.00	1,143.47	1,000.00	1,000.00	1,000.00
S28110	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	500.00
S28110	4300	S2 CONFERENCES/TRAINING		1,000.00	1,000.00	1,000.00	2,125.00	1,500.00	2,500.00	2,500.00

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
S28110	4800	SS2 DATA PROCESS		2,750.00	2,750.00	3,500.00	2,410.66	3,500.00	3,500.00	3,500.00
S28110	4854	S2 ENGINEERING SERVICES		80,000.00	80,000.00	266,465.71	249,380.13	100,000.00	140,000.00	140,000.00
S28110	4855	S2 PAYING AGENT FEES		5,000.00	5,000.00	15,000.00	2,163.68	5,000.00	5,000.00	5,000.00
			Minor Subtotals:	**90,850.00**	**90,850.00**	**287,465.71**	**257,222.94**	**111,000.00**	**152,000.00**	**152,500.00**
		S28110	**Major Subtotals:**	**142,135.00**	**142,135.00**	**327,705.71**	**288,737.97**	**141,170.00**	**191,590.00**	**192,090.00**
SEWAGE COLLECTION										
S28120	100083	W&S MAINTSUPRVISR		16,265.00	16,265.00	16,935.00	13,264.83	16,950.00	16,950.00	16,950.00
S28120	120083	S2 1/4 SR LABORER		11,670.00	11,670.00	12,185.00	10,406.52	25,790.00	25,790.00	25,790.00
S28120	140083	.25 S2 LABORER		21,980.00	21,980.00	34,380.00	29,120.06	34,380.00	34,380.00	34,380.00
S28120	140583	.25 MEO HEAVY LANDFILL		13,970.00	13,970.00	14,511.00	11,490.57	14,520.00	14,520.00	14,520.00
			Minor Subtotals:	**63,885.00**	**63,885.00**	**78,011.00**	**64,281.98**	**91,640.00**	**91,640.00**	**91,640.00**
S28120	2000	SS2 EQUIPMENT		120,000.00	180,000.00	-	-	-	60,000.00	60,000.00
			Minor Subtotals:	**120,000.00**	**180,000.00**	**-**	**-**	**-**	**60,000.00**	**60,000.00**
S28120	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	500.00
S28120	4302	SEWER 2 GAS OIL LUBE		5,750.00	5,750.00	-	-	3,000.00	3,000.00	3,000.00
S28120	4351	BONDING ATTORNEY FEES		-	-	-	932.46	-	-	24,750.00
S28120	4333	PROPANE		-	-	-	-	-	-	500.00
S28120	4856	SS2 EASEMENTS RITE OF WAY		600.00	600.00	1,500.00	629.13	1,200.00	1,500.00	1,500.00
S28120	4857	SS2 AUTO EQUIP & SUPPLY		5,000.00	5,000.00	334.29	433.20	2,500.00	2,500.00	2,500.00
S28120	4859	SS2 SEWER LINE REPAIRS		50,000.00	50,000.00	50,000.00	4,323.87	25,000.00	25,000.00	25,000.00

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
S28120	4860	SS2 SEWAGE PUMP STATION		50,000.00	50,000.00	60,000.00	42,644.29	50,000.00	60,000.00	60,000.00
			Minor Subtotals:	**111,350.00**	**111,350.00**	**111,834.29**	**48,962.95**	**81,700.00**	**92,000.00**	**117,750.00**
		S28120	Major Subtotals:	**295,235.00**	**355,235.00**	**189,845.29**	**113,244.93**	**173,340.00**	**243,640.00**	**269,390.00**
SEWAGE TREATMENT										
S28130	106084	SR WWTP OPERATOR		57,690.00	57,690.00	-	-	-	-	-
S28130	110084	WWTP LEAD		66,335.00	66,335.00	-	-	-	62,140.00	70,000.00
S28130	120084	SS2 OVERTIME		25,000.00	25,000.00	35,000.00	36,063.31	-	25,000.00	25,000.00
S28130	150084	WWTP OPERATOR		-	-	59,802.00	47,095.71	59,870.00	59,870.00	59,870.00
S28130	155084	SEWER LABORER FT		44,360.00	44,360.00	51,123.00	38,127.20	46,250.00	46,250.00	46,250.00
S28130	160084	WW TREATMENT PLNT OPER TRAINEE		48,550.00	48,550.00	-	-	-	-	-
			Minor Subtotals:	**241,935.00**	**241,935.00**	**145,925.00**	**121,286.22**	**106,120.00**	**193,260.00**	**201,120.00**
S28130	2000	EQUIPMENT		35,000.00	70,000.00	5,000.00	3,950.00	20,000.00	20,000.00	20,000.00
S28130	2002	SS2 PUMPS & FILTERS		40,000.00	40,000.00	5,000.00	-	20,000.00	20,000.00	20,000.00
			Minor Subtotals:	**75,000.00**	**110,000.00**	**10,000.00**	**3,950.00**	**40,000.00**	**40,000.00**	**40,000.00**
S28130	4165	SS2 INSURANCE		38,520.00	38,520.00	43,603.00	40,886.62	37,000.00	35,250.00	35,250.00
S28130	4200	SS2 TELEPHONE & FCLTY ALARMS		2,000.00	2,000.00	1,200.00	1,410.43	1,200.00	1,200.00	1,200.00
S28130	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	200.00
S28130	4319	SS2 UNIFORMS & CLEANING		3,000.00	3,000.00	3,000.00	3,218.94	3,000.00	5,000.00	5,000.00
S28130	4500	SS2 ELECTRIC & WATER		55,000.00	55,000.00	55,000.00	9,418.80	60,000.00	60,000.00	60,000.00
S28130	4600	SS2 HEAT & FUEL		6,000.00	6,000.00	5,000.00	1,675.85	5,000.00	5,000.00	5,000.00
S28130	4862	SS2 PRINTING & PUBLIC NOTICE		300.00	300.00	300.00	-	200.00	200.00	200.00

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
S28130	4863	SS2 CHEMICALS		40,000.00	40,000.00	40,000.00	26,938.89	40,000.00	40,000.00	40,000.00
S28130	4864	SS2 CHEM FEED EQUIP MAINT		3,000.00	3,000.00	1,000.00	-	500.00	500.00	500.00
S28130	4865	SS2 LAB EQUIP PRTS & SUPPLIES		3,000.00	3,000.00	3,500.00	691.09	1,000.00	2,000.00	2,000.00
S28130	4866	SS2 PLANT EQUIP REPR MAINT		62,000.00	62,324.04	45,000.00	17,847.88	70,000.00	70,000.00	70,000.00
S28130	4867	SS2 POLYMER		7,000.00	7,000.00	1,000.00	-	500.00	1,000.00	1,000.00
S28130	4868	SS2 NYS POLLUTANT FEE		2,500.00	2,500.00	2,500.00	-	2,000.00	2,000.00	2,000.00
S28130	4869	SS2 ANALYSIS H2O & SLUDGE		25,000.00	25,000.00	30,000.00	20,831.50	20,000.00	20,000.00	20,000.00
S28130	4870	SS2 SLUDGE REMOVE/DISPOSAL		90,000.00	90,000.00	250,000.00	161,783.62	250,000.00	250,000.00	250,000.00
S28130	4872	SS2 PAYMENT TO CITY/PINEWOOD		5,000.00	5,000.00	5,000.00	-	5,000.00	5,000.00	5,000.00
S28130	4904	SS2 BUILDINGS & GROUNDS		12,500.00	12,500.00	12,500.00	3,187.24	6,000.00	15,000.00	15,000.00
			Minor Subtotals:	**354,820.00**	**355,144.04**	**498,603.00**	**287,890.86**	**501,400.00**	**512,150.00**	**512,350.00**
		S28130	**Major Subtotals:**	**671,755.00**	**707,079.04**	**654,528.00**	**413,127.08**	**647,520.00**	**745,410.00**	**753,470.00**
STATE RETIREMENT										
S29010	800001	S2 RETIREMENT		60,000.00	60,000.00	36,475.00	-	10,240.00	23,319.00	29,600.00
			Minor Subtotals:	**60,000.00**	**60,000.00**	**36,475.00**	**-**	**10,240.00**	**23,319.00**	**29,600.00**
		S29010	**Major Subtotals:**	**60,000.00**	**60,000.00**	**36,475.00**	**-**	**10,240.00**	**23,319.00**	**29,600.00**
SOCIAL SECURITY										
S29030	800003	S2 SOCIAL SECURITY		25,295.00	25,295.00	22,010.00	15,862.64	185,140.00	24,815.00	24,815.00
			Minor Subtotals:	**25,295.00**	**25,295.00**	**22,010.00**	**15,862.64**	**185,140.00**	**24,815.00**	**24,815.00**

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
		S29030	Major Subtotals:	25,295.00	25,295.00	22,010.00	15,862.64	185,140.00	24,815.00	24,815.00
WORKERS COMP										
S29040	800004	S2 WORKERS COMP		17,500.00	17,500.00	12,000.00	5,151.55	-	11,280.00	10,210.00
			Minor Subtotals:	17,500.00	17,500.00	12,000.00	5,151.55	-	11,280.00	10,210.00
		S29040	Major Subtotals:	17,500.00	17,500.00	12,000.00	5,151.55	-	11,280.00	10,210.00
INSURANCE										
S29050	800006	S2 UNEMPLOYMENT INSURANCE		-	-	-	-	-	-	-
S29055	800007	S2 DISABILITY INSURANCE		375.00	375.00	375.00	135.78	400.00	400.00	400.00
			Minor Subtotals:	375.00	375.00	375.00	135.78	400.00	400.00	400.00
		S2905*	Major Subtotals:	375.00	375.00	375.00	135.78	400.00	400.00	400.00
MEDICAL INSURANCE										
S29060	800008	S2 MEDICAL INSURANCE		81,005.00	81,005.00	63,991.00	46,309.27	-	70,440.00	67,530.00
S29060	800009	S2 RETIREE MEDICAL INSURANCE		84,525.00	84,525.00	76,738.00	58,800.56	-	89,320.00	80,450.00
S290601	810001	S2 DENTAL INSURANCE		6,120.00	6,120.00	5,670.00	997.31	-	2,740.00	2,570.00
S290602	820001	S2 VISION INSURANCE		1,500.00	1,500.00	1,376.00	886.00	-	1,530.00	1,390.00
			Minor Subtotals:	173,150.00	173,150.00	147,775.00	106,993.14	-	164,030.00	151,940.00
		S29060*	Major Subtotals:	173,150.00	173,150.00	147,775.00	106,993.14	-	164,030.00	151,940.00
DEBT SERVICE BONDS										

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
S29710	600025	JUNE 15 2022 SERIAL BONDS		-	-	-	-	2,679.00	2,679.00	2,679.00
S29710	610006	PRIN S2 WWTP IMPROVEMENTS		55,000.00	55,000.00	60,000.00	-	60,000.00	60,000.00	60,000.00
S29710	700025	JUNE 15 2022 SERIAL BONDS		-	-	-	-	13,694.00	13,694.00	13,694.00
S29710	710009	INT S2 WWTP IMPROVEMENTS		63,463.00	63,463.00	62,019.00	31,009.40	60,443.76	60,444.00	60,444.00
			Minor Subtotals:	**118,463.00**	**118,463.00**	**122,019.00**	**31,009.40**	**136,816.76**	**136,817.00**	**136,817.00**
		S29710	Major Subtotals:	**118,463.00**	**118,463.00**	**122,019.00**	**31,009.40**	**136,816.76**	**136,817.00**	**136,817.00**
BOND ANTICIPATION NOTES										
S29730	600004	TRUNK LINE REPAIRS PRINCIPAL		18,660.00	18,660.00	18,660.00	18,660.00	-	-	-
S29730	700004	TRUNK LINE REPAIRS INTEREST		5,400.00	5,400.00	3,800.00	1,351.31	-	-	-
			Minor Subtotals:	**24,060.00**	**24,060.00**	**22,460.00**	**20,011.31**	**0.00**	**0.00**	**0.00**
		SS9730	Major Subtotals:	**24,060.00**	**24,060.00**	**22,460.00**	**20,011.31**	**0.00**	**0.00**	**0.00**

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
INTERFUND TRANSFER										
S29901	900001	INTERFUND TRANSFER TO GENERAL		101,000.00	101,000.00	101,000.00	-	-	120,000.00	120,000.00
S29901	900003	TRANSFER TO RESERVES		-	-	-	-	-	-	-
S29950	900002	TRANSFER TO OTHER FUNDS		-	-	-	-	-	-	-
			Minor Subtotals:	**101,000.00**	**101,000.00**	**101,000.00**	**0.00**	**0.00**	**120,000.00**	**120,000.00**
		S29901	Major Subtotals:	**101,000.00**	**101,000.00**	**101,000.00**	**0.00**	**0.00**	**120,000.00**	**120,000.00**
			Personal Services	355,605.00	355,605.00	262,676.00	217,061.24	226,930.00	323,490.00	331,350.00
			Equipment & Other Capital Outlay	196,500.00	291,500.00	11,500.00	3,971.99	41,000.00	101,000.00	101,000.00
			Contractual Expenditures	560,020.00	560,344.04	917,903.00	596,020.75	694,100.00	759,150.00	785,600.00
			Fringe Benefits	276,320.00	276,320.00	218,635.00	128,143.11	195,780.00	223,844.00	216,965.00
			Debt Service	142,523.00	142,523.00	144,479.00	51,020.71	136,816.76	136,817.00	136,817.00
			Other	101,000.00	101,000.00	101,000.00	-	-	120,000.00	120,000.00
			SEWER 2 FUND TOTAL	**1,631,968.00**	**1,727,292.04**	**1,656,193.00**	**996,217.80**	**1,294,626.76**	**1,664,301.00**	**1,691,732.00**

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
FUND:	SS26	SEWER DISTRICT 2X6 - Highbridge Rd, Kings Rd, Community								
JUDGEMENTS & CLAIMS										
S261930	4716	SS6 TAX CANCELLATIONS		-	-	-	-	-	-	-
			Minor Subtotals:	-	-	-	-	-	-	-
		SS261930	Major Subtotals:	-	-	-	-	-	-	-
SEWAGE COLLECTION										
S268120	4351	BONDING ATTORNEY FEES		1,000.00	1,000.00	1,000.00	1,505.77	-	1,000.00	-
S268120	4500	SS26 ELECTRICITY		2,000.00	2,000.00	500.00	-	-	2,000.00	-
S268120	4715	SS26 CONTRACTUAL EXPENSES		12,000.00	12,000.00	12,000.00	4,714.06	-	12,000.00	-
			Minor Subtotals:	**15,000.00**	**15,000.00**	**13,500.00**	**6,219.83**	-	**15,000.00**	-
		SS268120	Major Subtotals:	**15,000.00**	**15,000.00**	**13,500.00**	**6,219.83**	-	**15,000.00**	-
DEBT SERVICE BONDS										
S269710	600025	JUNE 15 2022 SERIAL BONDS		-	-	-	-	6,704.00	6,704.00	-
S269710	700025	JUNE 15 2022 SERIAL BONDS		-	-	-	-	24,794.00	24,794.00	-
			Minor Subtotals:	-	-	-	-	**31,498.00**	**31,498.00**	-
		SS269710	Major Subtotals:	-	-	-	-	**31,498.00**	**31,498.00**	-
BOND ANTICIPATION NOTES										
S269730	600018	PRIN SS26 BAN		22,000.00	22,000.00	22,000.00	22,000.00	-	-	-
S269730	700016	SS26 BAN INTEREST		11,415.00	11,415.00	1,360.00	832.13	-	-	-
			Minor Subtotals:	**33,415.00**	**33,415.00**	**23,360.00**	**22,832.13**	-	-	-
		SS269730	Major Subtotals:	**33,415.00**	**33,415.00**	**23,360.00**	**22,832.13**	-	-	-

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
INTERFUND TRANSFER										
S269901	900001	INTERFUND TRANSFER TO GENERAL		2,000.00	2,000.00	2,000.00	-	-	3,000.00	-
			Minor Subtotals:	**2,000.00**	**2,000.00**	**2,000.00**	**-**	**-**	**3,000.00**	**-**
		S269901	Major Subtotals:	**2,000.00**	**2,000.00**	**2,000.00**	**-**	**-**	**3,000.00**	**-**
			Contractual Expenditures	15,000.00	15,000.00	13,500.00	6,219.83	-	15,000.00	-
			Debt Service	33,415.00	33,415.00	23,360.00	22,832.13	31,498.00	31,498.00	-
			Other	2,000.00	2,000.00	2,000.00	-	-	3,000.00	-
			SEWER 2 ext. 6 FUND TOTAL	**50,415.00**	**50,415.00**	**38,860.00**	**29,051.96**	**31,498.00**	**49,498.00**	**-**
FUND:	SS27	SEWER DISTRICT 2X7 - Brian Crest, Cindy Crest, Cherry Blossom, Helderberg, Morning Glory								
S278120	4351	BONDING ATTORNEY FEES		1,500.00	1,500.00	1,000.00	352.57	-	-	-
			Minor Subtotals:	**1,500.00**	**1,500.00**	**1,000.00**	**352.57**	**-**	**-**	**-**
		SS278120	Major Subtotals:	**1,500.00**	**1,500.00**	**1,000.00**	**352.57**	**-**	**-**	**-**
BOND ANTICIPATION NOTES										
S279730	600021	SS27 BAN PRINCIPAL		21,750.00	21,750.00	21,750.00	19,500.00	-	-	-
S279730	700021	SS27 BAN INTEREST		1,240.00	1,240.00	950.00	37.09	-	-	-
			Minor Subtotals:	**22,990.00**	**22,990.00**	**22,700.00**	**19,537.09**	**-**	**-**	**-**
		SS279730	Major Subtotals:	**22,990.00**	**22,990.00**	**22,700.00**	**19,537.09**	**-**	**-**	**-**
INTERFUND TRANSFER										

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
S279901	900001	INTERFUND TRANSFER TO GENERAL		2,000.00	2,000.00	2,000.00	-	-	-	2,000.00
			Minor Subtotals:	**2,000.00**	**2,000.00**	**2,000.00**	-	-	-	**2,000.00**
		SS279901	Major Subtotals:	**2,000.00**	**2,000.00**	**2,000.00**	-	-	-	**2,000.00**
			Contractual Expenditures:	1,500.00	1,500.00	1,000.00	352.57	-	-	-
			Debt Service	22,990.00	22,990.00	22,700.00	19,537.09	-	-	-
			Other	2,000.00	2,000.00	2,000.00	-	-	-	2,000.00
			SEWER 2 ext. 7 FUND TOTAL	**26,490.00**	**26,490.00**	**25,700.00**	**19,889.66**	-	-	**2,000.00**
FUND:	SS3	**SEWER DISTRICT 3 - Draper Ave., Vischer Ave.**								
SEWAGE COLLECTION										
S38120	4715	SS3 CONTRACTUAL EXPENSE		39,000.00	39,000.00	41,000.00	39,728.38	20,000.00	43,000.00	43,000.00
			Minor Subtotals:	**39,000.00**	**39,000.00**	**41,000.00**	**39,728.38**	**20,000.00**	**43,000.00**	**43,000.00**
		S38120	Major Subtotals:	**39,000.00**	**39,000.00**	**41,000.00**	**39,728.38**	**20,000.00**	**43,000.00**	**43,000.00**
INTERFUND TRANSFER										
S39901	900001	INTERFUND TRANSFER TO GENERAL		2,000.00	2,000.00	2,000.00	-	-	3,000.00	3,000.00
			Minor Subtotals:	**2,000.00**	**2,000.00**	**2,000.00**	-	-	**3,000.00**	**3,000.00**
		S39901	Major Subtotals:	**2,000.00**	**2,000.00**	**2,000.00**	-	-	**3,000.00**	**3,000.00**
			Contractual Expenditures:	39,000.00	39,000.00	41,000.00	39,728.38	20,000.00	43,000.00	43,000.00
			Other	2,000.00	2,000.00	2,000.00	-	-	3,000.00	3,000.00
			SEWER 3 FUND TOTAL	**41,000.00**	**41,000.00**	**43,000.00**	**39,728.38**	**20,000.00**	**46,000.00**	**46,000.00**

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
FUND:	SS4	SEWER DISTRICT 4 - Hamburg Street (9 user section)								
SEWAGE COLLECTION										
S48120	140055	OVERTIME		-	-	-	519.48	-	4,200.00	-
			Minor Subtotals:	-	-	-	**519.48**	-	**4,200.00**	-
		S48120	Major Subtotals:	-	-	-	**519.48**	-	**4,200.00**	-
S48120	4715	SS4 CONTRACTUAL EXPENSE		3,875.00	3,875.00	4,000.00	3,877.73	2,000.00	4,000.00	4,200.00
			Minor Subtotals:	**3,875.00**	**3,875.00**	**4,000.00**	**3,877.73**	**2,000.00**	**4,000.00**	**4,200.00**
		S48120	Major Subtotals:	**3,875.00**	**3,875.00**	**4,000.00**	**3,877.73**	**2,000.00**	**4,000.00**	**4,200.00**
S48120	800003	SOCIAL SECURITY		-	-	-	37.32	-	-	-
			Minor Subtotals:	-	-	-	**37.32**	-	-	-
		S48120	Major Subtotals:	-	-	-	**37.32**	-	-	-

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
INTERFUND TRANSFER										
S49901	900001	INTERFUND TRANSFER TO GENERAL		200.00	200.00	200.00	-	-	700.00	700.00
			Minor Subtotals:	**200.00**	**200.00**	**200.00**	**-**	**-**	**700.00**	**700.00**
		S49901	Major Subtotals:	**200.00**	**200.00**	**200.00**	**-**	**-**	**700.00**	**700.00**
			Personal Services	-	-	-	519.48	-	4,200.00	-
			Contractual Expenditures	3,875.00	3,875.00	4,000.00	3,877.73	2,000.00	4,000.00	4,200.00
			Fringe Benefits	-	-	-	37.32	-	-	-
			Other	200.00	200.00	200.00	-	-	700.00	700.00
			SEWER 4 FUND TOTAL	**4,075.00**	**4,075.00**	**4,200.00**	**4,434.53**	**2,000.00**	**8,900.00**	**4,900.00**
FUND:	SS5	SEWER DISTRICT 5 - Industrial Park								
SEWAGE COLLECTION										
S58120	4715	SS5 CONTRACTUAL EXPENSE		25,045.00	25,045.00	27,100.00	31,762.31	35,000.00	35,000.00	35,000.00
			Minor Subtotals:	**25,045.00**	**25,045.00**	**27,100.00**	**31,762.31**	**35,000.00**	**35,000.00**	**35,000.00**
		S58120	Major Subtotals:	**25,045.00**	**25,045.00**	**27,100.00**	**31,762.31**	**35,000.00**	**35,000.00**	**35,000.00**
INTERFUND TRANSFER										
S59901	900001	INTERFUND TRANSFER TO GENERAL		1,800.00	1,800.00	1,800.00	-	-	3,000.00	3,000.00
			Minor Subtotals:	**1,800.00**	**1,800.00**	**1,800.00**	**-**	**-**	**3,000.00**	**3,000.00**
		S59901	Major Subtotals:	**1,800.00**	**1,800.00**	**1,800.00**	**-**	**-**	**3,000.00**	**3,000.00**

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
			Contractual Expenditures	25,045.00	25,045.00	27,100.00	31,762.31	35,000.00	35,000.00	35,000.00
			Other	1,800.00	1,800.00	1,800.00	-	-	3,000.00	3,000.00
			SEWER 5 FUND TOTAL	**26,845.00**	**26,845.00**	**28,900.00**	**31,762.31**	**35,000.00**	**38,000.00**	**38,000.00**
FUND:	SS6	SEWER DISTRICT 6 - Highbridge Rd, Kings Rd, Community								
JUDGEMENTS & CLAIMS										
S61930	4716	TAX REFUNDS		-	-	-	-	-	-	-
			Minor Subtotals:	-	-	-	-	-	-	-
		SS61930	Major Subtotals:	-	-	-	-	-	-	-
SEWAGE COLLECTION										
S68120	4351	BONDING ATTORNEY FEES		-	-	-	-	-	-	1,000.00
S68120	4500	ELECTRICITY		-	-	-	-	-	-	2,000.00
S68120	4715	CONTRACTUAL EXPENSES		-	-	-	-	-	-	12,000.00
			Minor Subtotals:	-	-	-	-	-	-	**15,000.00**
		SS68120	Major Subtotals:	-	-	-	-	-	-	**15,000.00**
DEBT SERVICE BONDS										
S69710	600025	JUNE 15 2022 SERIAL BONDS		-	-	-	-	-	-	6,704.00
S69710	700025	JUNE 15 2022 SERIAL BONDS		-	-	-	-	-	-	24,794.00
			Minor Subtotals:	-	-	-	-	-	-	**31,498.00**
		SS69710	Major Subtotals:	-	-	-	-	-	-	**31,498.00**

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
BOND ANTICIPATION NOTES										
S69730	600018	PRIN SS6 BAN		-	-	-	-	-	-	-
S69730	700016	SWR6 BAN INTEREST		-	-	-	-	-	-	-
			Minor Subtotals:	-	-	-	-	-	-	-
		SS69730	Major Subtotals:	-	-	-	-	-	-	-
INTERFUND TRANSFER										
S69901	900001	TRANSFER TO GENERAL		-	-	-	-	-	-	3,000.00
			Minor Subtotals:	-	-	-	-	-	-	**3,000.00**
		SS69901	Major Subtotals:	-	-	-	-	-	-	**3,000.00**
			Contractual Expenditures	-	-	-	-	-	-	15,000.00
			Debt Service	-	-	-	-	-	-	31,498.00
			Other	-	-	-	-	-	-	3,000.00
			SEWER 6 FUND TOTAL	-	-	-	-	-	-	**49,498.00**
FUND:	SS7	SEWER DISTRICT 7 - Hamburg Street								
S78120	4351	BONDING ATTORNEY FEES		4,500.00	4,500.00	2,000.00	13,568.13	-	2,000.00	2,000.00
S78120	4500	SS7 ELECTRICITY		3,000.00	3,000.00	1,200.00	1,193.69	-	1,200.00	1,200.00
S78120	4715	SS7 CONTRACTUAL EXPENSES		2,000.00	2,000.00	11,700.00	14,478.16	-	15,000.00	15,000.00
			Minor Subtotals:	**9,500.00**	**9,500.00**	**14,900.00**	**29,239.98**	**0.00**	**18,200.00**	**18,200.00**
		S78120	Major Subtotals:	**9,500.00**	**9,500.00**	**14,900.00**	**29,239.98**	**0.00**	**18,200.00**	**18,200.00**
DEBT SERVICE BONDS										

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
S79710	600025	JUNE 15 2022 SERIAL BONDS		-	-	-	-	38,986.00	38,986.00	38,986.00
S79710	700025	JUNE 15 2022 SERIAL BONDS		-	-	-	-	199,237.00	199,237.00	199,237.00
			Minor Subtotals:	-	-	-	-	**238,223.00**	**238,223.00**	**238,223.00**
		S79710	Major Subtotals:	-	-	-	-	**238,223.00**	**238,223.00**	**238,223.00**
BOND ANTICIPATION NOTES										
S79730	600023	SS7 BAN PRINCIPAL		138,900.00	138,900.00	138,900.00	138,900.00	-	-	-
S79730	700023	SS7 BAN INTEREST		30,650.00	30,650.00	30,615.00	12,466.28	-	-	-
			Minor Subtotals:	**169,550.00**	**169,550.00**	**169,515.00**	**151,366.28**	-	-	-
		S79730	Major Subtotals:	**169,550.00**	**169,550.00**	**169,515.00**	**151,366.28**	-	-	-
INTERFUND TRANSFER										
S79901	900001	INTERFUND TRANSFER TO GENERAL		5,000.00	5,000.00	5,000.00	-	-	5,000.00	5,000.00
			Minor Subtotals:	**5,000.00**	**5,000.00**	**5,000.00**	-	-	**5,000.00**	**5,000.00**
		S79901	Major Subtotals:	**5,000.00**	**5,000.00**	**5,000.00**	-	-	**5,000.00**	**5,000.00**
			Contractual Expenditures	9,500.00	9,500.00	14,900.00	29,239.98	-	18,200.00	18,200.00
			Debt Service	169,550.00	169,550.00	169,515.00	151,366.28	238,223.00	238,223.00	238,223.00
			Other	5,000.00	5,000.00	5,000.00	-	-	5,000.00	5,000.00
			SEWER 7 FUND TOTAL	**184,050.00**	**184,050.00**	**189,415.00**	**180,606.26**	**238,223.00**	**261,423.00**	**261,423.00**

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
FUND:	SW3	WATER DISTRICT 3								
JUDGEMENTS & CLAIMS										
W31930	4005	TAX REFUNDS		1,000.00	1,000.00	500.00	-	-	-	-
			Minor Subtotals:	**1,000.00**	**1,000.00**	**500.00**	**-**	**-**	**-**	**-**
		W31930	Major Subtotals:	**1,000.00**	**1,000.00**	**500.00**	**-**	**-**	**-**	**-**
W31950	4006	MUNIC TAXES AND ASSESSMENTS		-	-	-	331.44	-	500.00	500.00
			Minor Subtotals:	**-**	**-**	**-**	**331.44**	**-**	**500.00**	**500.00**
		W31930	Major Subtotals:	**-**	**-**	**-**	**331.44**	**-**	**500.00**	**500.00**
WTR ADMINISTRATION										
W38310	101092	.10 DPW CLERK PT		-	-	8,333.00	6,810.96	8,760.00	8,760.00	8,760.00
W38310	101192	ACCOUNT CLERK		-	-	8,551.00	6,316.20	-	-	-
W38310	101592	ACTING DIR./STMWTR OFFICER		-	-	-	-	-	-	-
W38310	102092	1/4 BLDG SAFETY ASSISTANT		10,505.00	10,505.00	-	-	-	-	-
W38310	106592	ASST DIRECTOR PUBLIC WORKS		275.00	275.00	-	248.38	-	-	-
W38310	110092	.15 DPW SPECIALIST		7,740.00	7,740.00	8,049.00	6,650.90	9,080.00	9,270.00	9,270.00
W38310	115092	SPEC ASSIST TO DIRECTOR DPW		600.00	600.00	-	-	-	-	-
W38310	123092	TOWN ENGINEER		10,000.00	10,000.00	10,000.00	-	-	10,000.00	10,000.00
			Minor Subtotals:	**29,120.00**	**29,120.00**	**34,933.00**	**20,026.44**	**17,840.00**	**28,030.00**	**28,030.00**
W38310	2000	EQUIPMENT		1,000.00	1,000.00	1,000.00	-	500.00	500.00	500.00
			Minor Subtotals:	**1,000.00**	**1,000.00**	**1,000.00**	**-**	**500.00**	**500.00**	**500.00**
W38310	4100	W3 OFFICE SUPPLIES / MAILING		500.00	500.00	500.00	75.34	300.00	300.00	300.00

			Town of Rotterdam 2023 Preliminary Budget							
			2021	2021	2022	2022	2023	2023	2023
			FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
			BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
			FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
W38310	4270	MISCELLANEOUS EXPENSES	-	-	-	-	-	-	300.00
W38310	4351	BONDING FEES	1,225.00	1,225.00	1,225.00	-	500.00	500.00	500.00
W38310	4800	W3 DATA PROCESS SUPPORT	1,500.00	1,500.00	1,500.00	100.00	1,500.00	500.00	500.00
W38310	4810	DIGITIZATION OF MAPS	1,000.00	1,000.00	1,000.00	-	500.00	1,000.00	1,000.00
W38310	4850	ENGINEERING CONSULTANT	10,000.00	10,000.00	10,000.00	-	5,000.00	5,000.00	5,000.00
W38310	4855	PAYING AGENT FEES	400.00	400.00	450.00	490.00	450.00	450.00	450.00
W38310	4878	BILL COLLECTION FEES TO GENERL	2,500.00	2,500.00	2,500.00	-	1,200.00	2,500.00	2,500.00
		Minor Subtotals:	**17,125.00**	**17,125.00**	**17,175.00**	**665.34**	**9,450.00**	**10,250.00**	**10,550.00**
		W38310 Major Subtotals:	**46,245.00**	**46,245.00**	**52,108.00**	**20,691.78**	**27,290.00**	**38,280.00**	**38,580.00**
SUPPLY POW PUMP									
W38320	100092	.15 SR W3 TRT PLANT OPERATOR	9,470.00	9,470.00	10,416.00	8,455.49	21,620.00	12,000.00	10,960.00
W38320	120092	.15 W3 TRMT PLANT OPERATOR	7,580.00	7,580.00	8,117.00	6,808.06	8,400.00	8,550.00	8,550.00
W38320	120094	WTR TRMT PLT OPERT (PT)	-	-	-	10.50	-	20,000.00	5,000.00
W38320	130092	W3 OVERTIME	9,000.00	9,000.00	9,000.00	22,323.25	-	9,000.00	9,000.00
		Minor Subtotals:	**26,050.00**	**26,050.00**	**27,533.00**	**37,597.30**	**30,020.00**	**49,550.00**	**33,510.00**
W38320	2000	EQUIPMENT	6,000.00	6,000.00	6,000.00	2,820.86	3,000.00	3,000.00	6,000.00
		Minor Subtotals:	**6,000.00**	**6,000.00**	**6,000.00**	**2,820.86**	**3,000.00**	**3,000.00**	**6,000.00**
W38320	4165	W3 INSURANCE	7,710.00	7,710.00	8,248.00	6,079.18	6,000.00	5,690.00	5,690.00
W38320	4200	W3 TELEPHONE	800.00	800.00	800.00	499.22	500.00	800.00	800.00
W38320	4270	MISCELLANEOUS EXPENSES	-	-	-	-	-	-	500.00
W38320	4500	W3 ELECTRICY/HEAT	15,000.00	15,000.00	15,000.00	5,478.37	10,000.00	15,000.00	15,000.00
W38320	4850	CONSULTANT	2,500.00	2,500.00	2,500.00	-	1,000.00	1,000.00	1,000.00

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
W38320	4880	W3 EQUIP MAINT & REPAIR		42,000.00	42,000.00	35,000.00	2,879.81	25,000.00	25,000.00	25,000.00
W38320	4904	W3 BLDG & GROUND MAINT		1,000.00	1,000.00	1,000.00	759.82	1,000.00	1,000.00	20,000.00
			Minor Subtotals:	**69,010.00**	**69,010.00**	**62,548.00**	**15,696.40**	**43,500.00**	**48,490.00**	**67,990.00**
		W38320	**Major Subtotals:**	**101,060.00**	**101,060.00**	**96,081.00**	**56,114.56**	**76,520.00**	**101,040.00**	**107,500.00**
PURIFICATION										
W38330	4863	W3 WATER SOFTENER		800.00	800.00	800.00	441.75	-	800.00	800.00
W38330	4869	W3 WATER ANALYSIS		3,800.00	3,800.00	13,800.00	6,176.00	5,000.00	5,000.00	5,000.00
W38330	4874	W3 HYPO CHLORITE SOLUTION		2,800.00	2,800.00	3,000.00	2,508.47	3,500.00	4,000.00	4,000.00
			Minor Subtotals:	**7,400.00**	**7,400.00**	**17,600.00**	**9,126.22**	**8,500.00**	**9,800.00**	**9,800.00**
		W38330	**Major Subtotals:**	**7,400.00**	**7,400.00**	**17,600.00**	**9,126.22**	**8,500.00**	**9,800.00**	**9,800.00**
TRANS & DISTRIBUTION										
W38340	110093	.10 W3 SR LABORER		4,670.00	4,670.00	4,874.00	4,162.46	10,320.00	10,320.00	10,320.00
W38340	125093	LABORER PT		585.00	585.00	-	-	-	-	-
W38340	130093	.10 W3 LABORER		8,795.00	8,795.00	13,752.00	17,478.82	20,630.00	20,630.00	20,630.00
W38340	140093	W&S MAINTSUPRVISR		6,505.00	6,505.00	6,774.00	5,356.13	6,780.00	6,780.00	6,780.00
			Minor Subtotals:	**20,555.00**	**20,555.00**	**25,400.00**	**26,997.41**	**37,730.00**	**37,730.00**	**37,730.00**
W38340	2000	EQUIPMENT		45,000.00	76,000.00	45,000.00	-	25,000.00	45,000.00	45,000.00
			Minor Subtotals:	**45,000.00**	**76,000.00**	**45,000.00**	**-**	**25,000.00**	**45,000.00**	**45,000.00**
W38340	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	500.00
W38340	4856	W3 EASEMENTS BM CONRAIL		750.00	750.00	1,000.00	779.23	1,000.00	1,000.00	1,000.00
W38340	4875	W3 PIPES & FITTINGS		1,000.00	1,000.00	2,000.00	1,408.00	1,000.00	2,000.00	2,000.00
W38340	4877	W3 MAIN & HYDRANT REPAIR		48,000.00	48,000.00	48,000.00	-	25,000.00	50,000.00	50,000.00

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
			Minor Subtotals:	**49,750.00**	**49,750.00**	**51,000.00**	**2,187.23**	**27,000.00**	**53,000.00**	**53,500.00**
		W38340	Major Subtotals:	**115,305.00**	**146,305.00**	**121,400.00**	**29,184.64**	**89,730.00**	**135,730.00**	**136,230.00**
STATE RETIREMENT										
W39010	800001	W3 RETIREMENT		19,000.00	19,000.00	11,141.00	-	4,130.00	8,409.00	11,600.00
			Minor Subtotals:	**19,000.00**	**19,000.00**	**11,141.00**	**-**	**4,130.00**	**8,409.00**	**11,600.00**
		W39010	Major Subtotals:	**19,000.00**	**19,000.00**	**11,141.00**	**-**	**4,130.00**	**8,409.00**	**11,600.00**
SOCIAL SECURITY										
W39030	800003	W3 SOCIAL SECURITY		4,985.00	4,985.00	6,725.00	6,333.64	7,480.00	8,846.00	8,846.00
			Minor Subtotals:	**4,985.00**	**4,985.00**	**6,725.00**	**6,333.64**	**7,480.00**	**8,846.00**	**8,846.00**
		W39030	Major Subtotals:	**4,985.00**	**4,985.00**	**6,725.00**	**6,333.64**	**7,480.00**	**8,846.00**	**8,846.00**
WORKERS COMP										
W39040	800004	W3 WORKERS COMP		8,000.00	8,000.00	3,000.00	1,287.88	-	2,920.00	2,650.00
			Minor Subtotals:	**8,000.00**	**8,000.00**	**3,000.00**	**1,287.88**	**-**	**2,920.00**	**2,650.00**
		W39040	Major Subtotals:	**8,000.00**	**8,000.00**	**3,000.00**	**1,287.88**	**-**	**2,920.00**	**2,650.00**
INSURANCE										
W39050	800006	W3 UNEMPLOYMENT INS		-	-	-	-	-	-	-
W39055	800007	W3 DISABILITY INSURANCE		85.00	85.00	85.00	38.24	100.00	100.00	100.00
			Minor Subtotals:	**85.00**	**85.00**	**85.00**	**38.24**	**100.00**	**100.00**	**100.00**
		W3905*	Major Subtotals:	**85.00**	**85.00**	**85.00**	**38.24**	**100.00**	**100.00**	**100.00**
MEDICAL INSURANCE										
W39060	800008	W3 MEDICAL INSURANCE		17,220.00	17,220.00	13,123.00	13,986.44	-	20,460.00	20,690.00

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
W39060	800009	W3 RETIREE MEDICAL INSURANCE		12,180.00	12,180.00	12,080.00	7,220.22	-	11,070.00	10,910.00
W390601	810001	W3 DENTAL INSURANCE		3,060.00	3,060.00	1,928.00	222.75	-	1,060.00	920.00
W390602	820001	W3 VISION INSURANCE		500.00	500.00	423.00	350.48	-	630.00	570.00
			Minor Subtotals:	**32,960.00**	**32,960.00**	**27,554.00**	**21,779.89**	**-**	**33,220.00**	**33,090.00**
		W39060*	Major Subtotals:	**32,960.00**	**32,960.00**	**27,554.00**	**21,779.89**	**-**	**33,220.00**	**33,090.00**
DEBT SERVICE BONDS										
W39710	600003	09 W3 WATER TANK PRIN		72,414.00	72,414.00	74,828.00	-	72,410.00	72,410.00	72,410.00
W39710	700003	09 W3 WATER TANK INT		30,149.00	30,149.00	27,252.00	3,928.43	7,132.39	7,133.00	7,133.00
			Minor Subtotals:	**102,563.00**	**102,563.00**	**102,080.00**	**3,928.43**	**79,542.39**	**79,543.00**	**79,543.00**
		SW39710	Major Subtotals:	**102,563.00**	**102,563.00**	**102,080.00**	**3,928.43**	**79,542.39**	**79,543.00**	**79,543.00**

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
INTERFUND TRANSFER										
W39901	900001	INTERFUND TRANSFER TO GENERAL		26,000.00	26,000.00	26,000.00	-	-	29,000.00	13,000.00
W39901	900002	TRANSFER TO OTHER FUNDS		-	-	-	-	-	-	-
W39901	900003	TRANSFER TO RESERVES		-	-	-	-	-	-	-
			Minor Subtotals:	**26,000.00**	**26,000.00**	**26,000.00**	**-**	**-**	**29,000.00**	**13,000.00**
		W390602	Major Subtotals:	**26,000.00**	**26,000.00**	**26,000.00**	**-**	**-**	**29,000.00**	**13,000.00**
			Personal Services	75,725.00	75,725.00	87,866.00	84,621.15	85,590.00	115,310.00	99,270.00
			Equipment & Other Capital Outlay	52,000.00	83,000.00	52,000.00	2,820.86	28,500.00	48,500.00	51,500.00
			Contractual Expenditures	144,285.00	144,285.00	148,823.00	28,006.63	88,450.00	122,040.00	142,340.00
			Fringe Benefits	65,030.00	65,030.00	48,505.00	29,439.65	11,710.00	53,495.00	56,286.00
			Debt Service	102,563.00	102,563.00	102,080.00	3,928.43	79,542.39	79,543.00	79,543.00
			Other	26,000.00	26,000.00	26,000.00	-	-	29,000.00	13,000.00
			WATER 3 FUND TOTAL	**465,603.00**	**496,603.00**	**465,274.00**	**148,816.72**	**293,792.39**	**447,888.00**	**441,939.00**

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
FUND:	SW4	WATER DISTRICT 4								
DEBT SERVICE BONDS										
SW49710	600020	02 PRIN W4 NYSDWSRF BOND PROC		15,000.00	15,000.00	15,000.00	-	15,000.00	15,000.00	15,000.00
			Minor Subtotals:	**15,000.00**	**15,000.00**	**15,000.00**	**-**	**15,000.00**	**15,000.00**	**15,000.00**
		SW49710	Major Subtotals:	**15,000.00**	**15,000.00**	**15,000.00**	**-**	**15,000.00**	**15,000.00**	**15,000.00**
INTERFUND TRANSFER										
SW49901	900001	INTERFUND TRANSFERS TO GENERAL		1,350.00	1,350.00	1,350.00	-	-	1,800.00	1,800.00
			Minor Subtotals:	**1,350.00**	**1,350.00**	**1,350.00**	**-**	**-**	**1,800.00**	**1,800.00**
		SW49901	Major Subtotals:	**1,350.00**	**1,350.00**	**1,350.00**	**-**	**-**	**1,800.00**	**1,800.00**
			Debt Services	15,000.00	15,000.00	15,000.00	-	15,000.00	15,000.00	15,000.00
			Other	1,350.00	1,350.00	1,350.00	-	-	1,800.00	1,800.00
			WATER 4 FUND TOTAL	**16,350.00**	**16,350.00**	**16,350.00**	**-**	**15,000.00**	**16,800.00**	**16,800.00**

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
FUND:	SW5	WATER DISTRICT 5								
JUDGEMENTS & CLAIMS										
W51930	4005	W5 TAX REFUNDS		3,000.00	3,000.00	1,000.00	-	-	1,000.00	1,000.00
			Minor Subtotals:	**3,000.00**	**3,000.00**	**1,000.00**	**-**	**-**	**1,000.00**	**1,000.00**
		W51930	Major Subtotals:	**3,000.00**	**3,000.00**	**1,000.00**	**-**	**-**	**1,000.00**	**1,000.00**
W51950	4006	MUNIC TAXES AND ASSESSMENTS		3,000.00	-	-	1,641.57	-	2,000.00	2,000.00
			Minor Subtotals:	**3,000.00**	**-**	**-**	**1,641.57**	**-**	**2,000.00**	**2,000.00**
		W51930	Major Subtotals:	**3,000.00**	**-**	**-**	**1,641.57**	**-**	**2,000.00**	**2,000.00**
WTR ADMINISTRATION										
W58310	100094	ASST DIR OF PUBLIC WORKS		1,500.00	1,500.00	-	1,379.77	1,750.00	1,750.00	-
W58310	115094	SPEC ASSIST TO DIRECTOR DPW		605.00	605.00	-	-	-	-	-
W58310	120594	.25 BLDG SAFETY ASSISTANT		10,505.00	10,505.00	-	-	-	-	-
W58310	123094	TOWN ENGINEER		25,000.00	25,000.00	10,000.00	-	-	50,000.00	50,000.00
W58310	130094	ACTING DIR./STMWTR OFFICER		-	-	-	-	-	-	-
W58310	130594	.35 DPW SPECIALIST		18,050.00	18,050.00	18,781.00	21,834.91	21,200.00	21,630.00	21,630.00
W58310	131594	.20 CLERK		-	-	8,333.00	6,810.88	8,760.00	8,760.00	8,760.00
W58310	132094	ACCOUNT CLERK		-	-	8,551.00	-	-	-	-
			Minor Subtotals:	**55,660.00**	**55,660.00**	**45,665.00**	**30,025.56**	**31,710.00**	**82,140.00**	**80,390.00**
W58310	2000	EQUIPMENT		30,000.00	30,000.00	-	-	-	-	-
			Minor Subtotals:	**30,000.00**	**30,000.00**	**-**	**-**	**-**	**-**	**-**
W58310	4100	W5 OFFICE SUPPLIES		1,600.00	1,600.00	1,000.00	513.45	600.00	500.00	500.00
W58310	4200	W5 TELEPHONE		2,000.00	2,000.00	2,000.00	1,967.66	1,000.00	2,000.00	2,000.00

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
W58310	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	500.00
W58310	4300	W5 CONFERENCES		1,000.00	1,000.00	1,718.00	1,695.00	1,500.00	1,500.00	1,500.00
W58310	4351	BONDING ATTORNEY FEES		-	-	-	1,139.63	-	-	24,750.00
W58310	4800	W5 DATA PROCESS SUPPORT		4,000.00	4,000.00	4,500.00	2,826.45	3,000.00	3,000.00	3,000.00
W58310	4810	DIGITIZATION OF MAPS		2,500.00	2,500.00	2,500.00	-	1,000.00	2,500.00	2,500.00
W58310	4850	W5 ENGINEERING/CONSULTNT		160,000.00	160,000.00	200,000.00	93,990.75	-	50,000.00	50,000.00
W58310	4855	W5 PAYING AGENT FEES		1,250.00	1,250.00	2,500.00	490.00	1,000.00	1,000.00	1,000.00
W58310	4878	W5 BILLCOLECT FEE TO GENRL		22,500.00	22,500.00	22,500.00	-	10,000.00	22,500.00	22,500.00
			Minor Subtotals:	**194,850.00**	**194,850.00**	**236,718.00**	**102,622.94**	**18,100.00**	**83,000.00**	**108,250.00**
		W58310	**Major Subtotals:**	**280,510.00**	**280,510.00**	**282,383.00**	**132,648.50**	**49,810.00**	**165,140.00**	**188,640.00**
SUPPLY POW PUMP										
W58320	120095	.85 W5 SR WTR TRT PLANT OPERTR		53,660.00	53,660.00	59,024.00	47,913.97	122,490.00	64,000.00	64,000.00
W58320	125095	.85 W5 WTR TRTMT PLANT OPER		42,950.00	42,950.00	45,995.00	38,497.40	47,580.00	48,400.00	48,400.00
W58320	125097	WTR TRMT PLT OPRT (PT)		-	-	-	59.50	-	-	15,000.00
W58320	140095	WTR TRT PLNT OPER TRAINEE(.85)		-	-	-	-	-	-	-
			Minor Subtotals:	**96,610.00**	**96,610.00**	**105,019.00**	**86,470.87**	**170,070.00**	**112,400.00**	**127,400.00**
W58320	2000	EQUIPMENT		110,000.00	110,000.00	300.00	216.61	65,000.00	65,000.00	65,000.00
W58320	2006	WATER WELL SYSTEM IMPROVEMENTS		50,000.00	50,000.00	-	-	50,000.00	-	-
			Minor Subtotals:	**160,000.00**	**160,000.00**	**300.00**	**216.61**	**115,000.00**	**65,000.00**	**65,000.00**
W58320	4166	W5 GEN LIABLE INSURANCE		39,250.00	39,250.00	44,770.00	39,202.23	42,000.00	39,750.00	39,750.00
W58320	4205	W5 INTERNET SERVICE		1,200.00	1,200.00	1,500.00	706.36	1,000.00	5,000.00	5,000.00

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
W58320	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	500.00
W58320	4305	W5 AUTO MAINT & REPAIR		4,000.00	4,000.00	2,000.00	1,733.84	3,000.00	3,000.00	3,000.00
W58320	4500	W5 ELECTRICITY		250,000.00	250,000.00	175,000.00	136,588.69	-	170,000.00	175,000.00
W58320	4600	W5 HEAT & FUEL		8,000.00	8,000.00	8,000.00	4,392.67	10,000.00	10,000.00	10,000.00
W58320	4850	CONSULTANT		15,000.00	15,000.00	15,000.00	-	100,000.00	-	-
W58320	4862	W5 PRNT & PUBLIC NOTICES		650.00	650.00	650.00	(503.03)	650.00	650.00	650.00
W58320	4879	W5 INSTRMNT PUMP MAINT		5,000.00	5,000.00	5,000.00	3,218.00	5,000.00	5,000.00	5,000.00
W58320	4880	W5 EQUIP MAINT & REPAIR		95,000.00	101,950.00	124,700.00	88,852.59	125,000.00	80,000.00	80,000.00
W58320	4881	W5 TEST DRINKING WATER		29,000.00	29,000.00	25,000.00	27,698.63	45,000.00	45,000.00	45,000.00
W58320	4891	W5 WTR PUMP MAINT CNTRCT		3,600.00	3,600.00	3,600.00	4,150.00	4,000.00	4,000.00	4,000.00
W58320	4904	BLDING/GROUNDS MAINT POWER		10,000.00	14,209.80	15,000.00	4,612.07	25,000.00	15,000.00	15,000.00
W58320	4907	OUTSIDE CONTRACTS CITY- SCHDY		70,000.00	70,000.00	90,000.00	57,677.36	90,000.00	62,000.00	62,000.00
			Minor Subtotals:	**530,700.00**	**541,859.80**	**510,220.00**	**368,329.41**	**450,650.00**	**439,400.00**	**444,900.00**
		W58320	**Major Subtotals:**	**787,310.00**	**798,469.80**	**615,539.00**	**455,016.89**	**735,720.00**	**616,800.00**	**637,300.00**
PURIFICATION										
W58330	4098	W5 CHEMICALS		47,000.00	47,000.00	30,000.00	63,606.00	50,000.00	60,000.00	60,000.00
			Minor Subtotals:	**47,000.00**	**47,000.00**	**30,000.00**	**63,606.00**	**50,000.00**	**60,000.00**	**60,000.00**
		W58330	**Major Subtotals:**	**47,000.00**	**47,000.00**	**30,000.00**	**63,606.00**	**50,000.00**	**60,000.00**	**60,000.00**
TRANS & DISTRIBUTION										
W58340	100096	W&S MAINT SUPERVISOR		42,280.00	42,280.00	44,030.00	34,815.17	44,060.00	44,060.00	44,060.00
W58340	120096	W5 SR LABORER		30,335.00	30,335.00	31,680.00	63,489.65	67,050.00	67,050.00	67,050.00
W58340	125096	.25 MEO HEAVY LANDFILL		13,970.00	13,970.00	14,511.00	11,490.57	14,520.00	14,520.00	14,520.00

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
W58340	135596	.65 W5 LABORER		57,150.00	57,150.00	89,385.00	60,162.37	71,050.00	71,050.00	71,050.00
W58340	145096	LABORER PT		3,315.00	3,315.00	-	-	-	-	-
W58340	150096	W5 OVERTIME		50,000.00	50,000.00	60,000.00	32,118.37	60,000.00	60,000.00	60,000.00
			Minor Subtotals:	**197,050.00**	**197,050.00**	**239,606.00**	**202,076.13**	**256,680.00**	**256,680.00**	**256,680.00**
W58340	2000	W5 EQUIPMENT		74,000.00	118,937.52	5,000.00	3,542.07	5,000.00	5,000.00	5,000.00
			Minor Subtotals:	**74,000.00**	**118,937.52**	**5,000.00**	**3,542.07**	**5,000.00**	**5,000.00**	**5,000.00**
W58340	4010	W5 EASEMENTS		4,200.00	4,200.00	6,500.00	6,867.44	6,000.00	6,000.00	6,000.00
W58340	4148	W5 FENCING REPAIRS		2,500.00	2,500.00	-	-	-	-	-
W58340	4270	MISCELLANEOUS EXPENSES		-	-	-	-	-	-	200.00
W58340	4302	W5 GAS OIL LUBE		7,500.00	7,500.00	7,000.00	-	7,000.00	7,000.00	7,000.00
W58340	4305	W5 AUTO EQUIPMENT SUPPLY		4,500.00	4,500.00	8,000.00	12,412.38	6,000.00	6,000.00	6,000.00
W58340	4704	W5 DRUG TESTING PROGRAM		500.00	500.00	500.00	-	500.00	500.00	500.00
W58340	4875	W5 PIPE FITTINGS & VALVES		100,000.00	100,000.00	35,000.00	15,849.37	35,000.00	35,000.00	35,000.00
W58340	4877	W5 HYDRANTS		65,000.00	65,000.00	60,000.00	525.46	60,000.00	60,000.00	60,000.00
W58340	4884	W5 MAINS		20,000.00	20,000.00	42,000.00	-	42,000.00	42,000.00	42,000.00
W58340	4886	W5 LEAK DETECTION		1,200.00	1,200.00	500.00	180.00	500.00	150,000.00	150,000.00
W58340	4887	W5 WTR EQUIP MAINT SUPP		10,000.00	10,000.00	18,000.00	10,165.30	10,000.00	10,000.00	10,000.00
W58340	4888	W5 LG DIAM MAIN REPAIR		20,000.00	20,000.00	18,000.00	-	10,000.00	20,000.00	20,000.00
W58340	4889	W5 BACKFILL/PAVEMENT REP		100,000.00	100,000.00	118,782.00	43,856.40	100,000.00	100,000.00	100,000.00
W58340	4904	W5 BLDGGROUND MAINT SUPPLY		3,000.00	3,000.00	5,000.00	3,779.99	5,000.00	5,000.00	5,000.00
			Minor Subtotals:	**338,400.00**	**338,400.00**	**319,282.00**	**93,636.34**	**282,000.00**	**441,500.00**	**441,700.00**
		W58340	**Major Subtotals:**	**609,450.00**	**654,387.52**	**563,888.00**	**299,254.54**	**543,680.00**	**703,180.00**	**703,380.00**

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
STATE RETIREMENT										
W59010	800001	W5 RETIREMENT		57,000.00	57,000.00	50,767.00	-	18,110.00	32,545.00	43,400.00
			Minor Subtotals:	**57,000.00**	**57,000.00**	**50,767.00**	**-**	**18,110.00**	**32,545.00**	**43,400.00**
		W59010	Major Subtotals:	**57,000.00**	**57,000.00**	**50,767.00**	**-**	**18,110.00**	**32,545.00**	**43,400.00**
SOCIAL SECURITY										
W59030	800003	W5 SOCIAL SECURITY		24,560.00	24,560.00	29,860.00	23,283.54	32,700.00	34,519.00	34,519.00
			Minor Subtotals:	**24,560.00**	**24,560.00**	**29,860.00**	**23,283.54**	**32,700.00**	**34,519.00**	**34,519.00**
		W59030	Major Subtotals:	**24,560.00**	**24,560.00**	**29,860.00**	**23,283.54**	**32,700.00**	**34,519.00**	**34,519.00**
WORKERS COMP										
W59040	800004	W5 WORKERS COMP		30,000.00	30,000.00	20,400.00	10,303.09	-	22,620.00	20,480.00
			Minor Subtotals:	**30,000.00**	**30,000.00**	**20,400.00**	**10,303.09**	**-**	**22,620.00**	**20,480.00**
		W59040	Major Subtotals:	**30,000.00**	**30,000.00**	**20,400.00**	**10,303.09**	**-**	**22,620.00**	**20,480.00**
INSURANCE										
W59050	800006	W5 UNEMPLOYMENT INSURANCE		-	-	-	-	-	-	-
W59055	800007	W5 DISABILTY INSURANCE		375.00	375.00	370.00	195.50	400.00	400.00	400.00
			Minor Subtotals:	**375.00**	**375.00**	**370.00**	**195.50**	**400.00**	**400.00**	**400.00**
		W5905*	Major Subtotals:	**375.00**	**375.00**	**370.00**	**195.50**	**400.00**	**400.00**	**400.00**
MEDICAL INSURANCE										
W59060	800008	W5 MEDICAL INSURANCE		71,350.00	71,350.00	58,806.00	50,702.83	-	77,260.00	75,200.00
W59060	800009	W5 RETIREE MEDICAL INSURANCE		117,915.00	117,915.00	105,733.00	62,968.32	-	96,090.00	86,550.00
W590601	810001	W5 DENTAL INSURANCE		13,260.00	13,260.00	8,282.00	1,103.25	-	3,640.00	5,540.00
W590602	820001	W5 VISION INSURANCE		2,300.00	2,300.00	1,830.00	1,382.48	-	2,440.00	2,210.00

				2021 FINAL BUDGET FINAL	2021 Modified BUDGET (as of 10/25/22)	2022 Modified BUDGET (as of 10/19/22)	2022 Appropriated Expenses (as of 10/19/22)	2023 Budget Request Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
			Minor Subtotals:	**204,825.00**	**204,825.00**	**174,651.00**	**116,156.88**	**-**	**179,430.00**	**169,500.00**
		W590602	Major Subtotals:	**204,825.00**	**204,825.00**	**174,651.00**	**116,156.88**	**-**	**179,430.00**	**169,500.00**
DEBT SERVICE BONDS										
W59710	600025	JUNE 15 2022 SERIAL BONDS		-	-	-	-	3,275.00	3,275.00	3,275.00
W59710	619418	20 PRIN WTR SYSTEM IMPROVEMENT		-	-	210,000.00	210,000.00	-	206,080.00	206,080.00
W59710	700025	JUNE 15 2022 SERIAL BONDS		-	-	-	-	16,735.00	16,735.00	16,735.00
W59710	719419	20 INT WTR SYSTEM IMPROVEMENTS		-	-	5,534.00	4,687.94	13,810.71	13,811.00	13,811.00
			Minor Subtotals:	**-**	**-**	**215,534.00**	**214,687.94**	**33,820.71**	**239,901.00**	**239,901.00**
		SW59710	Major Subtotals:	**-**	**-**	**215,534.00**	**214,687.94**	**33,820.71**	**239,901.00**	**239,901.00**
BOND ANTICIPATION NOTES										
W59730	600024	SW5 PRINC '18 WATER WELL		20,000.00	20,000.00	20,000.00	20,000.00	-	-	-
W59730	700024	SW5 INT '18 WATER WELL		9,600.00	9,600.00	4,540.00	633.17	-	-	-
			Minor Subtotals:	**29,600.00**	**29,600.00**	**24,540.00**	**20,633.17**	**-**	**-**	**-**
		W59730	Major Subtotals:	**29,600.00**	**29,600.00**	**24,540.00**	**20,633.17**	**-**	**-**	**-**
INTERFUND TRANSFER										
W59901	900001	INTERFUND TRANSFER TO GENERAL		155,000.00	155,000.00	155,000.00	-	-	130,000.00	130,000.00
W59901	900003	TRANSFER TO RESERVES		100,000.00	100,000.00	100,000.00	-	-	-	-
W59950	900002	TRANSFER TO OTHER FUNDS		-	-	-	-	-	-	-
			Minor Subtotals:	**255,000.00**	**255,000.00**	**255,000.00**	**-**	**-**	**130,000.00**	**130,000.00**
		W59901	Major Subtotals:	**255,000.00**	**255,000.00**	**255,000.00**	**-**	**-**	**130,000.00**	**130,000.00**

			Town of Rotterdam 2023 Preliminary Budget							
				2021	2021	2022	2022	2023	2023	2023
				FINAL	Modified	Modified	Appropriated	Budget	Tentative	Preliminary
				BUDGET	BUDGET	BUDGET	Expenses	Request	Budget	Budget
				FINAL	(as of 10/25/22)	(as of 10/19/22)	(as of 10/19/22)	Final	Final	Final
			Personal Services	349,320.00	349,320.00	390,290.00	318,572.56	458,460.00	451,220.00	464,470.00
		Equipment & Other Capital Outlay		264,000.00	308,937.52	5,300.00	3,758.68	120,000.00	70,000.00	70,000.00
		Contractual Expenditures		1,113,950.00	1,125,109.80	1,097,220.00	629,836.26	800,750.00	1,026,900.00	1,057,850.00
			Fringe Benefits	316,760.00	316,760.00	276,048.00	149,939.01	51,210.00	269,514.00	268,299.00
			Debt Service	29,600.00	29,600.00	240,074.00	235,321.11	33,820.71	239,901.00	239,901.00
			Other Items	255,000.00	255,000.00	255,000.00	-	-	130,000.00	130,000.00
		WATER DISTRICT 5 FUND TOTAL		**2,328,630.00**	**2,384,727.32**	**2,263,932.00**	**1,337,427.62**	**1,464,240.71**	**2,187,535.00**	**2,230,520.00**
ALL FUNDS			Personal Services	10,020,709.00	9,956,582.68	9,982,267.55	7,552,645.96	9,886,804.00	10,452,935.00	10,441,885.00
		Equipment & Other Capital Outlay		1,975,651.00	2,492,498.56	713,333.45	232,531.57	1,622,973.00	1,191,300.00	1,335,800.00
		Contractual Expenditure		6,325,791.00	6,475,908.50	8,544,174.55	5,104,834.28	7,181,020.00	7,339,900.00	7,597,920.00
			Fringe Benefits	7,234,779.00	7,234,779.00	7,010,223.45	3,503,166.53	5,239,880.00	6,945,985.00	6,846,969.00
			Debt Service	1,110,832.00	1,110,832.00	1,357,800.00	972,451.55	1,003,084.46	1,209,166.00	1,209,166.00
			Other Items	463,550.00	463,550.00	459,550.00	-	-	365,000.00	351,000.00
			TOTAL ALL FUNDS	**27,131,312.00**	**27,734,150.74**	**28,067,349.00**	**17,365,629.89**	**24,933,761.46**	**27,504,286.00**	**27,782,740.00**

		Town of Rotterdam 2023 Preliminary Budget			REVENUE SECTION				
			2021 Revenue Received as of 09/12/22	2022 Final Budget Final	2022 Modified Budget as of 9/29/22	2022 Revenue Received as of 10/06/22	2023 Budget Requests Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
FUND:	A	GENERAL FUND							
A1001	100100	PROPERTY TAXES	7,181,780.00	8,823,349.00	8,823,349.00	-	-	8,652,054.00	8,856,363.00
A1081	108100	PILOT PROGRAM	770,968.98	837,120.00	837,120.00	-	810,066.00	810,066.00	810,066.00
A1090	109000	LATE PENALTIES-TAXES	67,715.65	70,000.00	70,000.00	-	70,000.00	70,000.00	70,000.00
A1120	112000	SALES TAX	2,968,041.45	3,672,389.00	3,672,389.00	-	3,775,000.00	3,775,000.00	3,775,000.00
A1170	117000	FRANCHISES	-	540,000.00	540,000.00	-	560,000.00	560,000.00	560,000.00
A1230	123000	SUPERVISOR & COMPTROLLER FEES	21.60	-	-	-	-	-	-
A1232	123200	TAX COLLECTOR FEES	11,479.87	15,000.00	15,000.00	-	12,000.00	12,000.00	12,000.00
A1255	125500	TOWN CLERKS FEES	17,153.98	13,000.00	13,000.00	-	15,000.00	15,000.00	15,000.00
A1520	152000	POLICE FEES	1,760.45	2,000.00	2,000.00	-	6,500.00	6,500.00	6,500.00
A1520	152001	POLICE ALARM FEES	14,386.00	13,000.00	13,000.00	-	13,000.00	13,000.00	13,000.00
A1520	152003	POLICE SERVICES-PBA DETAILS	19,500.00	15,000.00	15,000.00	-	15,000.00	15,000.00	15,000.00
A1520	152005	FALSE BURGLAR ALARM FEES	-	-	-	-	-	-	-
A1550	155000	DOG CONTROL FEES	3,020.00	1,500.00	1,500.00	-	2,500.00	2,500.00	2,500.00
A1560	156000	SAFETY INSPECTION FEES	223,213.34	200,000.00	200,000.00	-	200,000.00	200,000.00	200,000.00
A1560	157000	DEMOLITION CHARGES-BUILDINGS	-	-	-	-	-	-	-
A1989	198900	SR.CITIZEN'S CENTER CAFE	-	-	-	-	-	-	-
A2001	200100	PARKLAND FEES	49,950.00	-	-	-	-	-	-
A2001	200101	PARK AND RECREATION PROG.FEES	-	1,500.00	1,500.00	-	-	-	-
A2110	211000	ZONING FEES	23,873.44	15,000.00	15,000.00	(200.00)	20,000.00	20,000.00	20,000.00
A2115	211500	PLANNING BOARD FEES	3,851.44	7,000.00	7,000.00	-	5,000.00	5,000.00	5,000.00
A2130	213000	YARD WASTE RECYCLING FEES	-	-	-	-	-	-	-
A2260	226000	POLICE SERVICES-OTHER GOV'TS.	191,566.86	208,285.00	208,285.00	-	195,000.00	195,000.00	195,000.00
A2352	235200	STOP D.W.I. PROGRAM	6,526.46	-	-	-	6,500.00	6,500.00	6,500.00
A2362	236200	CULTURAL PROGRAM FUNDING	-	1,500.00	1,500.00	-	1,000.00	1,000.00	1,000.00
A2401	240100	INTEREST & EARNINGS	1,126.68	1,155.00	1,155.00	-	10,000.00	13,500.00	13,500.00
A2401	240101	INTEREST-ASSET FORFEITURE ACCT	4.25	-	-	-	-	-	-
A2401	240107	INTEREST-GEN.FUND/GE DEBT SAV.	-	-	-	-	-	-	-

			2021 Revenue Received as of 09/12/22	2022 Final Budget Final	2022 Modified Budget as of 9/29/22	2022 Revenue Received as of 10/06/22	2023 Budget Requests Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
A2401	240110	INTEREST-EMP.BENEFIT LIAB.RES.	12.38	-	-	-	-	-	-
A2401	240111	RESERVE REPAIR INTEREST	64.80	-	-	-	-	-	-
A2401	240112	BRUSH DUMP CLOSURE INTEREST	-	-	-	-	-	-	-
A2401	240124	INTEREST ON DEPOSITS-HO104	0.03	-	-	-	-	-	-
A2401	240126	INTEREST ON DEPOSITS-HO110	0.63	-	-	-	-	-	-
A2401	240127	INTEREST ON DEPOSITS-HO108	2.32	-	-	-	-	-	-
A2401	240129	INTEREST ON DEPOSITS-HO116	0.67	-	-	-	-	-	-
A2401	240130	INTEREST ON DEPOSITS-HO117	-	-	-	-	-	-	-
A2401	240132	INTEREST ON DEPOSITS-HO118	0.98	-	-	-	-	-	-
A2401	240137	PARKLAND ACCOUNT INTEREST	12.90	-	-	-	-	-	-
A2401	240139	INTEREST ON DEPOSITS-HO123	0.43	-	-	-	-	-	-
A2401	240158	INTEREST ON DEPOSITS-HO58	1.25	-	-	-	-	-	-
A2401	240169	INTEREST ON DEPOSIT-HO107	12.51	-	-	-	-	-	-
A2401	240170	INTEREST ON DEPOSITS-HO111	25.77	-	-	-	-	-	-
A2401	240172	INTEREST ON DEPOSITS-HO113	0.67	-	-	-	-	-	-
A2401	240173	INTEREST ON DEPOSITS-HO114	3.08	-	-	-	-	-	-
A2401	240188	INTEREST ON DEPOSITS-HO88	-	-	-	-	-	-	-
A2401	240195	INTEREST ON DEPOSITS-HO95	0.35	-	-	-	-	-	-
A2401	240196	LANDFILL POSTCLOSURE INTEREST	9.52	-	-	-	-	-	-
A2410	241000	RENTAL OF REAL PROPERTY	-	-	-	-	-	-	-
A2440	244000	RENTAL OF ROOMS-SR.CITIZEN CTR	1,300.00	2,925.00	2,925.00	-	1,300.00	2,925.00	2,925.00
A2530	253000	GAMES OF CHANCE	60.00	50.00	50.00	-	-	-	-
A2540	254000	BINGO LICENSES	-	-	-	-	-	-	-
A2544	254400	DOG LICENSES	27,158.00	15,000.00	15,000.00	-	25,000.00	25,000.00	25,000.00
A2545	254500	OTHER LICENSES	3,775.00	6,000.00	6,000.00	-	5,000.00	5,000.00	5,000.00
A2590	259000	PERMITS	19,711.92	20,000.00	20,000.00	-	60,000.00	60,000.00	60,000.00
A2590	259001	WELL PERMITS	-	200.00	200.00	-	-	-	-
A2610	261000	FINES,FEES & FORFEITED BAIL	165,944.00	300,000.00	300,000.00	-	500,000.00	400,000.00	400,000.00
A2611	261100	DOG CASES	200.00	3,000.00	3,000.00	-	1,000.00	1,000.00	1,000.00

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A2612	261200	DRIVER RESPONSIBILITY FEES	65,072.00	175,000.00	175,000.00	-	70,000.00	70,000.00	70,000.00
A2620	262000	FORFEITURES OF BID DEPOSITS	-	100.00	100.00	-	-	-	-
A2650	265000	SALE OF SCRAP	411.05	200.00	200.00	-	-	-	-
A2651	265100	SALE OF MATERIAL FOR RECYCLING	-	-	-	-	-	-	-
A2655	265500	MINOR SALES	-	-	-	-	-	-	-
A2655	265503	SALE OF COMPOSTING MATERIAL	-	-	-	-	-	-	-
A2660	266000	SALE OF REAL PROPERTY	-	700,000.00	700,000.00	-	-	-	-
A2665	266500	SALE OF EQUIPMENT	8,707.50	4,000.00	4,000.00	-	10,000.00	10,000.00	10,000.00
A2680	268000	INSURANCE RECOVERIES	5,629.54	18,000.00	18,000.00	-	18,000.00	18,000.00	18,000.00
A2701	270100	REFUND OF PRIOR YEAR EXPENSES	39,068.49	5,000.00	5,000.00	-	5,000.00	705,000.00	761,250.00
A2705	270500	SENIOR'S OUTREACH PROGRAM	-	500.00	500.00	-	-	-	-
A2705	270503	DONATIONS	-	-	-	-	-	-	-
A2705	270504	DONATIONS FOR POLICE DEPT.	-	-	-	-	-	-	-
A2750	275000	AIM RELATED PAYMENTS	346,890.00	-	-	-	-	-	-
A2770	277000	OTHER UNCLASSIFIED REVENUE	7,677.47	-	-	-	10,000.00	10,000.00	10,000.00
A2801	280100	W/5 RENT COLLECTION EXP.	25,000.00	25,000.00	25,000.00	-	25,000.00	25,000.00	25,000.00
A3001	300100	NYS REVENUE SHARING	-	173,000.00	173,000.00	-	173,000.00	173,000.00	173,000.00
A3005	300500	MORTGAGE TAX	1,142,601.36	800,000.00	800,000.00	-	900,000.00	900,000.00	900,000.00
A3306	330600	HOMELAND SECURITY GRANTS	-	-	-	-	-	-	-
A3389	338900	POLICE GRANTS-NYS	-	-	-	-	5,000.00	5,000.00	5,000.00
A3389	338901	COUNTY ASSET FORFEITURE PROG.	400.00	-	-	-	-	-	-
A3389	338902	CHILD PASSENGER SAFETY PROGRAM	-	-	-	-	3,000.00	3,000.00	3,000.00
A3389	338903	SCH'DY CO. TASK FORCE	-	75,000.00	75,000.00	-	-	110,000.00	110,000.00
A3389	338905	SCH'DY CO. GRANTS	1,000.00	-	-	-	-	-	-
A3389	338906	NYS GRANTS	-	-	-	-	-	-	-
A3820	382000	YOUTH PROGRAMS	-	-	-	-	-	-	-
A3960	396000	STATE EMERGENCY DISASTER AID	-	-	-	-	-	-	-
A3989	398900	HOME & COMM.STATE AID GRANTS	-	-	-	-	-	-	-
A4320	432000	US DEPT.OF JUSTICE GRANTS	3,742.08	2,094.00	2,094.00	-	5,000.00	5,000.00	5,000.00

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A4320	432002	FEDERAL ASSET FORFEITURE	-	-	-	-	-	-	-
A4320	432005	US HOMELAND SECURITY GRANTS	-	-	-	-	-	-	-
A4960	496000	EMERGENCY DISASTER ASSISTANCE	-	-	-	-	-	-	-
A4989	498900	FEDERAL AID-HOME&COMM.GRANTS	-	1,530,822.00	1,530,822.00	-	-	-	-
A5031	503100	INTERFUND TRANSFERS	-	361,550.00	361,550.00	-	-	365,000.00	365,000.00
		GENERAL FUND TOTALS:	**13,420,437.15**	**18,654,239.00**	**18,654,239.00**	**-200.00**	**7,532,866.00**	**17,265,045.00**	**17,525,604.00**

		Town of Rotterdam 2023 Preliminary Budget			REVENUE SECTION				
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FUND:	DA	HIGHWAY FUND							
DA1001	100100	PROPERTY TAXES	3,880,733.00	3,781,149.00	3,781,149.00	-	-	3,920,718.00	3,720,147.00
DA1081	108100	PILOT PROGRAM	311,481.82	314,501.00	314,501.00	-	299,934.00	315,254.00	315,254.00
DA2401	240100	INTEREST & EARNINGS	283.30	345.00	345.00	-	3,500.00	-	-
DA2401	240108	INTEREST-HWY FUND/GE DEBT SAV.	-	-	-	-	-	-	-
DA2401	240109	EQUIPMENT RESERVE INTEREST	49.33	-	-	-	-	-	-
DA2401	240111	RESERVE REPAIR INTEREST	10.63	-	-	-	-	-	-
DA2401	240113	DRAINAGE(CLOSEDHO62)INTEREST	-	-	-	-	-	-	-
DA2401	240122	INTEREST ON DEPOSITS-HO102	0.37	-	-	-	-	-	-
DA2401	240165	INTEREST ON DEPOSITS-HO65	0.12	-	-	-	-	-	-
DA2401	240167	INTEREST ON DEPOSIT-HO67	0.08	-	-	-	-	-	-
DA2401	240171	INTEREST ON DEPOSITS-HO112	2.21	-	-	-	-	-	-
DA2401	240184	INTEREST ON DEPOSITS-HO84	0.58	-	-	-	-	-	-
DA2401	240187	INTEREST ON DEPOSITS-HO87	0.24	-	-	-	-	-	-
DA2401	240189	INTEREST ON DEPOSITS-HO89	0.20	-	-	-	-	-	-
DA2401	240193	INTEREST ON DEPOSITS-HO93	1.95	-	-	-	-	-	-
DA2401	240197	INTEREST ON DEPOSITS-HO97	-	-	-	-	-	-	-
DA2590	259002	PERMITS AND LICENSES	2,500.00	3,000.00	3,000.00	-	3,000.00	3,000.00	3,000.00
DA2650	265000	SALE OF SCRAP	1,554.60	1,000.00	1,000.00	-	1,500.00	1,500.00	1,500.00
DA2665	266500	SALE OF EQUIPMENT	-	-	-	-	-	-	-
DA2680	268000	INSURANCE RECOVERIES	1,823.14	10,000.00	10,000.00	-	10,000.00	10,000.00	10,000.00
DA2701	270100	REFUND OF PRIOR YEAR EXPENSES	-	-	-	-	-	-	-
DA2770	277000	OTHER UNCLASSIFIED REVENUE	90.00	-	-	-	-	-	-
DA2801	280100	INTERFUND REVENUES	-	-	-	-	-	-	-
DA3089	308900	STATE AID-GRANTS	-	-	-	-	-	-	-
DA3501	350100	CHIPS PROGRAM	260,130.31	296,867.00	296,867.00	-	296,823.00	296,823.00	296,823.00

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DA3589	358900	HIGHWAY STATE AID GRANTS	-	-	-	-	-	-	-
DA3960	396000	STATE EMERGENCY DISASTER AID	-	-	-	-	-	-	-
DA4960	496000	EMERGENCY DISASTER ASSISTANCE	-	-	-	-	-	-	-
DA5031	503100	INTERFUND TRANSFERS	-	-	-	-	-	-	-
		HIGHWAY FUND TOTALS:	**4,458,661.88**	**4,406,862.00**	**4,406,862.00**	**0.00**	**614,757.00**	**4,547,295.00**	**4,346,724.00**

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FUND:	SD1	SPECIAL DRAINAGE 1							
SD11001	100100	PROPERTY TAXES	6,160.01	-	-	-	-	10,500.00	10,500.00
SD12401	240100	INTEREST & EARNINGS	2.16	-	-	-	-	-	-
		SPECIAL DRAINAGE 1 FUND TOTALS:	**6,162.17**	**0.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
FUND:	SF	SPECIAL FIRE PROTECTION							
SF1001	100100	PROPERTY TAXES	43,480.00	-	-	-	-	-	-
SF2401	240100	INTEREST & EARNINGS	1.55	-	-	-	-	-	-
		SPECIAL FIRE PROTECTION FUND TOTALS:	**43,481.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUND:	SIA	SPECIAL IMPROVEMENT DISTRICT							
SIA1001	100100	PROPERTY TAXES	-	55,275.00	55,275.00	-	-	37,101.00	37,101.00
SIA2401	240100	INTEREST & EARNINGS	36.75	-	-	-	-	-	-
		SPECIAL LIGHTING DIST. FUND TOTALS:	**36.75**	**55,275.00**	**55,275.00**	**0.00**	**0.00**	**37,101.00**	**37,101.00**
FUND:	SL	SPECIAL LIGHTING DIST.							
SL1001	100100	PROPERTY TAXES	151,700.55	163,977.00	163,977.00	-	-	180,000.00	180,000.00
SL2401	240100	INTEREST & EARNINGS	18.45	23.00	23.00	-	-	-	-
		SPECIAL LIGHTING DIST. FUND TOTALS:	**151,719.00**	**164,000.00**	**164,000.00**	**0.00**	**0.00**	**180,000.00**	**180,000.00**

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FUND:	SS2	SEWER DISTRICT 2							
S21001	100100	PROPERTY TAXES	986,596.66	144,479.00	144,479.00	-	-	947,984.00	-
S22120	212000	SEWER RENTS	286,075.22	1,487,978.00	1,487,978.00	-	275,000.00	275,000.00	275,000.00
S22122	212200	SEWER CONNECTION CHARGES	57,750.00	5,000.00	5,000.00	-	25,000.00	25,000.00	25,000.00
S22128	212800	INTEREST & PENALTIES ON RENTS	802.49	1,000.00	1,000.00	-	2,000.00	2,000.00	2,000.00
S22401	240100	INTEREST & EARNINGS	202.24	236.00	236.00	-	1,500.00	1,500.00	1,500.00
S22401	240111	RESERVE REPAIR INTEREST	135.72	-	-	-	-	-	-
S22401	240121	INTEREST ON DEPOSITS-HO101	-	-	-	-	-	-	-
S22401	240135	INTEREST ON DEPOSITS-HO121	2.85	-	-	-	-	-	-
S22401	240136	INTEREST ON DEPOSITS-HO122	1.39	-	-	-	-	-	-
S22401	240157	INTEREST ON DEPOSITS-HO57	0.04	-	-	-	-	-	-
S22401	240197	INTEREST ON DEPOSITS-HO97	0.18	-	-	-	-	-	-
S22401	240198	INTEREST ON DEPOSITS-HO98	-	-	-	-	-	-	-
S22401	240199	INTEREST ON DEPOSITS-HO99	-	-	-	-	-	-	-
S22590	259000	SEPTAGE DELIVERY PERMITS	930.00	-	-	-	1,000.00	1,000.00	1,000.00
S22650	265000	SALE OF SCRAP	-	-	-	-	-	-	-
S22650	266500	SALE OF EQUIPMENT	-	-	-	-	-	-	-
S22680	268000	INSURANCE RECOVERIES	6,230.00	500.00	500.00	-	1,000.00	1,000.00	1,000.00
S22700	270000	REIM.OF MEDICARE PART D EXP.	-	-	-	-	-	-	-
S22701	270100	REFUND OF PRIOR YEAR EXPENSES	-	5,000.00	5,000.00	-	5,000.00	5,000.00	5,000.00
S22770	277000	OTHER UNCLASSIFIED REVENUE	3,644.99	-	-	-	5,000.00	5,000.00	5,000.00
S22770	277001	SEPTAGE DELIVERIES	7,470.00	8,000.00	8,000.00	-	10,000.00	10,000.00	10,000.00
S22801	280100	INTERFUND REVENUES	-	4,000.00	4,000.00	-	4,000.00	4,000.00	4,000.00
S23089	308900	STATE AID-GRANTS	-	-	-	-	-	-	-
S24960	496000	EMERGENCY DISASTER ASSISTANCE	-	-	-	-	-	-	-
S25031	503100	INTERFUND TRANSFERS	-	-	-	-	-	-	-
S23960	396000	STATE EMERGENCY DISASTER AID	-	-	-	-	-	-	-
		SEWER DISTRICT 2 FUND TOTALS:	**1,349,841.78**	**1,656,193.00**	**1,656,193.00**	**0.00**	**329,500.00**	**1,277,484.00**	**329,500.00**

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FUND:	SS2X2	SEWER DISTRICT 2X2							
SS221001	100100	PROPERTY TAXES	-	-	-	-	-	-	-
SS222401	240100	INTEREST & EARNINGS	0.11	-	-	-	-	-	-
SS22590	259003	SEPTIC PERMITS	-	-	-	-	-	-	-
		SEWER DISTRICT 2X2 FUND TOTALS:	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUND:	SS2X3	SEWER DISTRICT 2X3							
SS232401	240100	INTEREST & EARNINGS	1.58	-	-	-	-	-	-
		SEWER DISTRICT 2X3 FUND TOTALS:	**1.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUND:	SS2X6	SEWER DISTRICT 2X6							
SS261001	100100	PROPERTY TAXES	40,365.01	-	-	-	-	34,498.00	-
SS262120	212000	SEWER RENTS	6,659.23	-	-	-	15,000.00	15,000.00	-
SS262122	212200	SEWER CONNECTION CHARGES	-	-	-	-	-	-	-
S262128	212800	INTEREST & PENALTIES ON RENTS	-	-	-	-	-	-	-
SS262401	240100	INTEREST & EARNINGS	17.27	-	-	-	-	-	-
SS262401	240140	INTEREST ON DEPOSITS-HO124	13.56	-	-	-	-	-	-
		SEWER DISTRICT 2X6 FUND TOTALS:	**47,055.07**	**0.00**	**0.00**	**0.00**	**15,000.00**	**49,498.00**	**0.00**

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FUND:	SS2X7	SEWER DISTRICT 2X7							
SS271001	100100	PROPERTY TAXES	16,415.00	25,700.00	25,700.00	-	-	-	-
SS272122	212200	SEWER CONNECTION CHARGES	-	-	-	-	-	-	-
SS272401	240100	INTEREST & EARNINGS	5.46	-	-	-	-	-	-
SS272401	240176	INTEREST ON DEPOSITS-HO76	1.16	-	-	-	-	-	-
		SEWER DISTRICT 2X7 FUND TOTALS:	**16,421.62**	**25,700.00**	**25,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
FUND:	SS3	SEWER DISTRICT 3							
S31001	100100	PROPERTY TAXES	30,841.60	-	-	-	-	5,900.00	-
S32120	212000	SEWER RENTS	2,378.00	43,000.00	43,000.00	-	40,000.00	40,000.00	46,000.00
S32122	212200	SEWER CONNECTION CHARGES	-	-	-	-	-	-	-
S32128	212800	INTEREST & PENALTIES ON RENTS	3.87	-	-	-	-	-	-
S32401	240100	INTEREST & EARNINGS	10.12	-	-	-	100.00	100.00	100.00
S32701	270100	REFUND OF PRIOR YEAR EXPENSES	-	-	-	-	-	-	-
S35031	503100	INTERFUND TRANSFERS	-	-	-	-	-	-	-
		SEWER DISTRICT 3 FUND TOTALS:	**33,233.59**	**43,000.00**	**43,000.00**	**0.00**	**40,100.00**	**46,000.00**	**46,100.00**
FUND:	SS4	SEWER DISTRICT 4							
S41001	100100	PROPERTY TAXES	4,033.08	-	-	-	-	3,900.00	-
S42120	212000	SEWER RENTS	-	4,200.00	4,200.00	-	-	5,000.00	4,900.00
S42128	212800	INTEREST & PENALTIES ON RENTS	0.43	-	-	-	-	-	-
S42401	240100	INTEREST & EARNINGS	0.28	-	-	-	-	-	-
		SEWER DISTRICT 4 FUND TOTALS:	**4,033.79**	**4,200.00**	**4,200.00**	**0.00**	**0.00**	**8,900.00**	**4,900.00**

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FUND:	SS5	SEWER DISTRICT 5							
S51001	100100	PROPERTY TAXES	770.00	-	-	-	-	-	-
S52120	212000	SEWER RENTS	23,661.30	28,900.00	28,900.00	-	25,000.00	25,000.00	25,000.00
S52128	212800	INTEREST & PENALTIES ON RENTS	-	-	-	-	-	-	-
S52401	240100	INTEREST & EARNINGS	5.71	-	-	-	-	-	-
		SEWER DISTRICT 5 FUND TOTALS:	**24,437.01**	**28,900.00**	**28,900.00**	**0.00**	**25,000.00**	**25,000.00**	**25,000.00**
FUND:	SS6	SEWER DISTRICT 6							
S61001	100100	PROPERTY TAXES	-	23,360.00	23,360.00	-	-	-	31,498.00
S62120	212000	SEWER RENTS	469.29	15,500.00	15,500.00	-	-	-	-
S62122	212200	SEWER CONNECTION CHARGES	-	-	-	-	-	-	25,000.00
S62128	212800	INTEREST & PENALTIES ON RENTS	-	-	-	-	-	-	-
S62401	240100	INTEREST & EARNINGS	-	-	-	-	-	-	-
S62401	240140	INTEREST ON DEPOSITS-HO124	-	-	-	-	-	-	-
		SEWER DISTRICT 6 FUND TOTALS:	**469.29**	**38,860.00**	**38,860.00**	**0.00**	**0.00**	**0.00**	**56,498.00**
FUND:	SS7	SEWER DISTRICT 7							
S71001	100100	PROPERTY TAXES	183,750.39	169,515.00	169,515.00	-	-	241,423.00	238,223.00
S72120	212000	SEWER RENTS	3,252.98	19,885.00	19,885.00	-	-	20,000.00	23,200.00
S72122	212200	SEWER CONNECTION CHARGES	-	-	-	-	-	-	-
S72128	212800	INTEREST & PENALTIES ON RENTS	38.43	-	-	-	-	-	-
S72401	240100	INTEREST & EARNINGS	41.07	15.00	15.00	-	-	-	-
S72401	240120	INTEREST ON DEPOSITS-HO100	28.67	-	-	-	-	-	-
S72770	270000	OTHER UNCLASSIFIED REVENUE	-	-	-	-	-	-	-
		SEWER DISTRICT 7 FUND TOTALS:	**187,111.54**	**189,415.00**	**189,415.00**	**0.00**	**0.00**	**261,423.00**	**261,423.00**

		Town of Rotterdam 2023 Preliminary Budget			REVENUE SECTION				
			2021 Revenue Received as of 09/12/22	2022 Final Budget Final	2022 Modified Budget as of 9/29/22	2022 Revenue Received as of 10/06/22	2023 Budget Requests Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
FUND:	SW3	WATER DISTRICT 3							
W31001	100100	PROPERTY TAXES	331,583.96	102,080.00	102,080.00	-	-	277,745.00	-
W32140	214000	METERED WATER SALES	70,907.37	297,779.00	297,779.00	-	75,000.00	75,000.00	75,000.00
W32142	214200	UNMETERED WATER SALES	-	64,735.00	64,735.00	-	15,000.00	15,000.00	287,396.00
W32144	214400	WATER SERVICE CHARGES	-	-	-	-	-	-	-
W32148	214800	PENALTIES ON WATER RENTS	592.92	600.00	600.00	-	600.00	600.00	600.00
W32401	240100	INTEREST & EARNINGS	78.70	80.00	80.00	-	-	-	-
W32401	240111	RESERVE REPAIR INTEREST	5.87	-	-	-	-	-	-
W32401	240133	INTEREST ON DEPOSITS-HO119	5.07	-	-	-	-	-	-
W32401	240197	INTEREST ON DEPOSITS-HO97	0.18	-	-	-	-	-	-
W32701	270100	REFUND OF PRIOR YEAR EXPENSES	-	-	-	-	-	-	-
W32665	266500	SALE OF SCRAP	-	-	-	-	-	-	-
W32665	266500	SALE OF EQUIPMENT	-	-	-	-	-	-	-
W32680	268000	INSURANCE RECOVERIES	-	-	-	-	-	-	-
W32770	277000	OTHER UNCLASSIFIED REVENUE	-	-	-	-	-	-	-
W33960	396000	STATE EMERGENCY DISASTER AID	-	-	-	-	-	-	-
W33989	398900	HOME & COMM.STATE AID GRANTS	-	-	-	-	-	-	-
W34960	496000	EMERGENCY DISASTER ASSISTANCE	-	-	-	-	-	-	-
W35031	503100	INTERFUND TRANSFERS	-	-	-	-	-	-	-
		WATER DISTRICT 3 FUND TOTALS:	**403,174.07**	**465,274.00**	**465,274.00**	**0.00**	**90,600.00**	**368,345.00**	**362,996.00**

		Town of Rotterdam 2023 Preliminary Budget			REVENUE SECTION				
			2021 Revenue Received as of 09/12/22	2022 Final Budget Final	2022 Modified Budget as of 9/29/22	2022 Revenue Received as of 10/06/22	2023 Budget Requests Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
FUND:	SW4	WATER DISTRICT 4							
W41001	100100	PROPERTY TAXES	16,325.18	16,350.00	16,350.00	-	-	15,800.00	15,800.00
W42140	214000	METERED WATER SALES	-	-	-	-	-	-	-
W42142	214200	UNMETERED WATER SALES	-	-	-	-	-	-	-
W42144	214400	WATER SERVICE CHARGES	-	-	-	-	-	-	-
W42148	214800	INTEREST ON WATER RENTS	-	-	-	-	-	-	-
W42401	240100	INTEREST & EARNINGS	1.78	-	-	-	-	-	-
		WATER DISTRICT 4 FUND TOTALS:	**16,326.96**	**16,350.00**	**16,350.00**	**0.00**	**0.00**	**15,800.00**	**15,800.00**

		Town of Rotterdam 2023 Preliminary Budget			REVENUE SECTION				
			2021 Revenue Received as of 09/12/22	2022 Final Budget Final	2022 Modified Budget as of 9/29/22	2022 Revenue Received as of 10/06/22	2023 Budget Requests Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
FUND:	SW5	WATER DISTRICT 5							
W51001	100100	PROPERTY TAXES	785,365.46	-	-	-	-	-	-
W52140	214000	METERED WATER SALES	94,291.40	354,759.00	354,759.00	-	350,000.00	246,535.00	246,535.00
W52142	214200	UNMETERED WATER SALES	-	1,307,008.00	1,307,008.00	-	1,500,000.00	1,308,000.00	1,357,619.00
W52144	214400	WATER CONNECTION CHARGES	7,025.00	-	-	-	20,000.00	20,000.00	20,000.00
W52148	214800	INTEREST ON WATER RENTS	232.40	10,000.00	10,000.00	-	10,000.00	10,000.00	10,000.00
W52378	237800	WATER SERVICES, OTHER GOVTS	170,937.00	345,000.00	345,000.00	-	350,000.00	350,000.00	350,000.00
W52401	240100	INTEREST & EARNINGS	345.82	225.00	225.00	-	-	-	-
W52401	240111	RESERVE REPAIR INTEREST	848.63	-	-	-	-	-	-
W52401	240114	INTEREST ON W5 RESERVE REPAIR	-	-	-	-	-	-	-
W52401	240125	INTEREST ON DEPOSITS-HO106	2.15	-	-	-	-	-	-
W52401	240134	INTEREST ON DEPOSITS-HO120	3.24	-	-	-	-	-	-
W52401	240168	INTEREST ON DEPOSITS-HO105	106.62	-	-	-	-	-	-
W52401	240171	INTEREST ON DEPOSITS-HO112	2.20	-	-	-	-	-	-
W52401	240197	INTEREST ON DEPOSITS-HO97	0.18	-	-	-	-	-	-
W52410	241000	RENTAL OF REAL PROPERTY	260,538.09	243,940.00	243,940.00	-	250,000.00	250,000.00	250,000.00
W52650	265000	SALE OF SCRAP	-	1,000.00	1,000.00	-	1,000.00	1,000.00	1,000.00
W52665	266500	SALE OF EQUIPMENT	-	-	-	-	-	-	-
W52680	268000	INSURANCE RECOVERIES	-	2,000.00	2,000.00	-	2,000.00	2,000.00	2,000.00
W52701	270100	REFUND OF PRIOR YEAR EXPENSES	-	-	-	-	-	-	-
W52770	277000	OTHER UNCLASSIFIED REVENUE	-	-	-	-	-	-	-
W52801	280100	INTERFUND REVENUES	-	-	-	-	-	-	-

		Town of Rotterdam 2023 Preliminary Budget			REVENUE SECTION				
			2021 Revenue Received as of 09/12/22	2022 Final Budget Final	2022 Modified Budget as of 9/29/22	2022 Revenue Received as of 10/06/22	2023 Budget Requests Final	2023 Tentative Budget Final	2023 Preliminary Budget Final
W53389	338906	NYS GRANTS	-	-	-	-	-	-	-
W53960	396000	STATE EMERGENCY DISASTER AID	-	-	-	-	-	-	-
W53989	398900	HOME & COMM.STATE AID GRANTS	-	-	-	-	-	-	-
W54960	496000	EMERGENCY DISASTER ASSISTANCE	-	-	-	-	-	-	-
W55031	503100	INTERFUND TRANSFERS	-	-	-	-	-	-	-
		WATER DISTRICT 5 FUND TOTALS:	**1,319,698.19**	**2,263,932.00**	**2,263,932.00**	**0.00**	**2,483,000.00**	**2,187,535.00**	**2,237,154.00**
		TOTAL ALL FUNDS REVENUE:	**21,482,303.10**	**28,012,200.00**	**28,012,200.00**	**(200.00)**	**11,130,823.00**	**26,279,926.00**	**25,439,300.00**

2022 FINAL
BUDGET

Estimated Taxable Values

Code	Taxable Value		Description
12/3/2021	$1,881,287,648		Homestead Taxable
12/3/2021	$556,164,363		Non-Homestead Taxable
CI300	$3,455,000		Water Dist 3 D.S.
CI400	38	Units	Water Dist 4 D.S.
CI500	$81,824,800		Water Dist 5 D.S.
CL100	$1,003,575,966		Light District 1
CW300	508	Units	Water Dist 3 O&M
CW400	35	Units	Water Dist 4 O&M
CW500	12818	Units	Water Dist 5 O&M
DS201	7105.75	Units	Sewer Dist 2 Ext. 1 D.S.
DS202	341.03	Units	Sewer Dist 2 Ext. 2 D.S.
DS207	249.87	Units	Sewer Dist 2 Ext. 7 D.S.
DS600	21.06	Units	Sewer Dist 6 D.S.
DS700	801	Units	Sewer District 7 D.S.
FD100	$109,690,849		Fire District 1
FD200	$858,338,358		Fire District 2
FD300	$550,511,931		Fire District 3
FD400	$18,040,270		Fire District 4
FD401	$6,077,608		Fire District 4 Ext 1
FD500	$237,858,503		Fire District 5
FD600	$658,168,626		Fire District 6
FD603	$16,657,000		Fire District 6 Ext 3
FD700	$249,482,546		Fire District 7
FD701	$711,000		Fire District 7 Ext 1
FD800	$39,504,868		Fire District 8
SD100	31	Units	Special Drainage District
SW200	3039.04	Units	Sewer District 2
SW201	161.00	Units	Sewer District 2 Ext. 1
SW202	339.03	Units	Sewer Dist 2 Ext. 2
SW203	137.70	Units	Sewer Dist 2 Ext. 3
SW207	57.41	Units	Sewer Dist 2 Ext. 7
SW208	8.9	Units	Sewer District 2 Ext. 8
SW212	184	Units	Sewer District 2 Ext 12
SW300	182.00	Units	Sewer District 3
SW400	9.00	Units	Sewer District 4
SW500	5.50	Units	Sewer District 5
SW600	21.06	Units	Sewer Dist 6
SW700	232	Units	Sewer District 7 O&M
SWSIA	108.00	Units	Sewer Dist 2 Curry Rd SIA

Code	Fund	Appropriations	Less Est. Revenues	Less Approp. Fund Bal.	Amount To Be Billed By Voucher	Amount To Be Raised By Taxes	Taxable Value/Units		2023 Jan. Tax Bill	2023 June Voucher Bill
A	General	18,019,603	8,669,241	493,999	0	5,688,449	1,900,527,712	H	2.993089	
						3,167,914	544,579,867	NH	5.817170	
						8,856,363	2,445,107,579			
DA	Highway	4,752,724	626,577	406,000	0	2,389,454	1,900,527,712	H	1.257258	
						1,330,693	544,579,867	NH	2.443523	
						3,720,147	2,445,107,579			
	Special Districts:									
SD	Drainage District 1	10,500	0	0	0	10,500	31		338.71	
SL	Cons. Lighting District 1	180,000	0	0	0	180,000	1,003,844,686		0.179311	
SS	Sewer 2 & Extensions O&M	1,556,915	329,500	0	1,227,415	0	4,005.00			306.47
	Sewer 2 Ext 1 Debt	5,500	0	5,500	0	0	10,067.75		0.00	
	Sewer 2 & Extensions Debt	131,317	0	131,317	0	0	3,844.00		0.00	
		1,693,732	329,500	136,817	1,227,415					
	Sewer 2 Curry Rd SIA Debt	37,101	0	0	0	37,101	108.00		343.53	
	Sewer 6/6A Debt	31,498	0	0	0	31,498	17.64		1,785.60	
	Sewer 6/6A O&M	18,000	0	0	18,000	0	17.64			1,020.41
		49,498	0	0	18,000	31,498				
SS	Sewer District 3 O&M	46,000	0	0	46,000	0	183.00			251.37
SS	Sewer District 4 O&M	4,900	0	0	4,900	0	9.00			544.44
SS	Sewer District 5 O&M	38,000	0	13,000	25,000	0	5.50			4,545.45
	Sewer District 7 O&M	23,200	0	0	23,200	0	239.00			97.07
	Sewer District 7 Debt	238,223	0	0	0	238,223	805.00		295.93	
		261,423			23,200	238,223				
SW	Cons. Water Dist 3&4 O&M	362,396	600	0	361,796	0	556			650.71
	Cons. Water Dist 3&4 Debt	79,543	0	79,543	0	0	556		0.00	
SW	Cons Water Dist 4 Debt	16,800	0	1,000	0	15,800	37		427.03	
SW	Cons. Water Dist 5 O&M	1,990,619	633,000	0	1,357,619	0	10,068			134.85
	Cons. Water Dist 5 Debt .	239,901	0	239,901	0	0	10,068		0.00	
		2,230,520	633,000	239,901	1,357,619	0				
	Total	27,782,740	10,258,918	1,370,260	3,063,930	13,089,632				

2023 Schedule of Salaries for Elected Town Officials

Officer	Salary
Supervisor	$ 3,000.00
Deputy Supervisor	$ 3,000.00
5 Councilmembers ($10,000 each)	$ 50,000.00
Town Justice (A1110 100002)	$ 39,390.00
Town Justice (A1110 101002)	$ 39,390.00
Town Clerk	$ 59,438.00
Receiver of Taxes	$ 59,438.00
Superintendent of Highways	$ 70,963.00

///

NYS - Real Property System
County of Schenectady
Town of Rotterdam
SWIS Code - 422800

Assessor's Repo... 2022 - Prior Year File
S495 Exemption Impact Report
Town Detail Report

RPS...1/V04/L001
Date/Time - 9/21/2022 10:04:47

Total Assessed Value 2,910,185,743
Uniform Percentage 83.00

Equalized Total Assessed Value 3,506,247,883

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41300	PARAPLEGIC VETS	RPTL 458(3)	1	277,108	0.01
41400	CLERGY	RPTL 460	6	10,843	0.00
41691	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	3	10,301	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	158,313	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	22	1,450,000	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	549	44,113,784	1.26
41801	PERSONS AGE 65 OR OVER	RPTL 467	7	432,982	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	39	3,290,663	0.09
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	296,988	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	20	1,237,371	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	74,431	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	2,216,024	0.06
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	6	187,711	0.01
Total Exemptions Exclusive of System Exemptions:			2,440	560,147,427	15.98
Total System Exemptions:			6	187,711	0.01
Totals:			2,446	560,335,137	15.98

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Schenectady
Town of Rotterdam
SWIS Code - 422800

Assessor's Report - 2022 - Prior Year File
S495 Exemption Impact Report
Town Detail Report

RPS221/V04/L001
Date/Time - 9/21/2022 10:04:47

Total Assessed Value 2,910,185,743
Uniform Percentage 83.00

Equalized Total Assessed Value 3,506,247,883

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	33	2,947,688	0.08
13100	CO - GENERALLY	RPTL 406(1)	26	7,962,651	0.23
13500	TOWN - GENERALLY	RPTL 406(1)	98	45,317,952	1.29
13510	TOWN - CEMETERY LAND	RPTL 446	4	125,422	0.00
13800	SCHOOL DISTRICT	RPTL 408	16	73,559,819	2.10
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	9	5,270,964	0.15
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	624,458	0.02
14100	USA - GENERALLY	RPTL 400(1)	2	4,596,024	0.13
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	24	264,299,476	7.54
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	1,837,349	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	29	21,034,217	0.60
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	682,169	0.02
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	3,077,831	0.09
25220	NONPROF CORP-CEMETERY	RPTL 420(1)(a)	2	10,843	0.00
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,510,843	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	1,480,241	0.04
26100	VETERANS ORGANIZATION	RPTL 452	1	227,711	0.01
26250	HISTORICAL SOCIETY	RPTL 444	1	903,614	0.03
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	14	4,499,880	0.13
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	129	12,436,331	0.35
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	87,176	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	418	12,414,837	0.35
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	215	7,130,865	0.20
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	268	13,624,037	0.39
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	153	8,494,059	0.24
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	123	6,136,759	0.18
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	67	4,332,719	0.12
41151	COLD WAR VETERANS (10%)	RPTL 458-b	9	82,410	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	100	1,360,090	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	15	510,181	0.01

NYS - Real Property System
County of Schenectady
Town of Rotterdam - 4228

File Totals - 2022 - Prior Year File
Roll Section Town Summary
Homestead

RPS 050/V04/L002

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value County	Taxable Value Town/City	Taxable Value School	Taxable Value Village
1	Taxable	11,899	211,483,584	1,998,769,084	1,876,672,822	1,900,527,712	1,929,666,356	0
8	Wholly Exmpt	90	1,697,600	4,430,200	0	0	0	0
	Town Totals:	11,989	213,181,184	2,003,199,284	1,876,672,822	1,900,527,712	1,929,666,356	0

V - VI.

Date/Time - 9/22/2022 09:13:05

NYS - Real Property System
County of Schenectady
Town of Rotterdam - 4228

File Totals - 2[illegible] - Prior Year File
Roll Section Town Summary
Non-Homestead

RP[illegible]0/V04/L002

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value			
					County	Town/City	School	Village
1	Taxable	880	96,162,955	489,751,000	438,111,042	438,997,257	438,997,257	0
5	Special Franch.	42	0	39,269,439	39,269,439	39,269,439	39,269,439	0
6	Utility	103	5,263,454	49,665,685	48,638,667	48,638,667	48,638,667	0
7	Ceiling RR	5	436,037	17,674,504	17,674,504	17,674,504	17,674,504	0
8	Wholly Exmpt	184	39,146,899	310,625,831	0	0	0	0
	Town Totals:	1,214	141,009,345	906,986,459	543,693,652	544,579,867	544,579,867	0

V-VI

RESOLUTION NO. 302.22

TO ACCEPT TOWN BOARD MEETING MINUTES

THEREFORE, UPON MOTION OF Councilmember _____,

seconded by Councilmember _____,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board of the Town of Rotterdam hereby adopts the minutes of the October 26, 2022 Town Board meeting as attached.

SECTION 2. This resolution shall become effective November 9, 2022.

DATED: November 9, 2022

NAME	AYES	NOES	ABSTAIN
Christou			
Miller-Herrera			
Dodson			
Mastroianni			
Collins			

TOWN OF ROTTERDAM

John F. Kirvin Government Center • 1100 Sunrise Boulevard • Rotterdam, NY 12306
Telephone: 518-355-7575 • Fax: 518-355-7976 • Website: www.rotterdamny.org

LEGISLATIVE REQUEST FORM

DATE: **November 2, 2022**
TO: **Mollie A. Collins, Supervisor**

FROM: Diane M. Marco, Town Clerk

TITLE OF LEGISLATIVE REQUEST: To adopt meeting minutes from the **October 26, 2022, Town Board Meeting.**

TO BE PLACED ON TOWN BOARD AGENDA OF: **November 9, 2022**

TO BE PLACED ON TOWN BOARD MEETING OF: **November 9, 2022**

Background Information: Attached. To adopt the meeting minutes from the **October 26, 2022, Town Board Meeting.**

Evaluation/Analysis: N/A

Recommendation(s): To place on Town Board agenda and Town Board meeting of **November 9, 2022.**

Attachment/Document(s): Attached

Compliance with Purchasing Policy: N/A

Effect(s) on Existing Law(s): N/A

LEGISLATION WAS PREPARED BY: Town Clerk Diane M. Marco

TOWN OF ROTTERDAM

DIANE M. MARCO
Town Clerk

John F. Kirvin Government Center * 1100 Sunrise Boulevard * Rotterdam, NY 12306
Telephone: (518) 355-7575 Ext: 352 * Fax: (518)355-7837* Website: www.rotterdamny.org
Email * dmarco@rotterdamny.org

October 28, 2022

Certified Resolutions: #287.22-#301.22 for the year 2022 was duly adopted at the Town Board Meeting held at J.F. Kirvin Government Center, 1100 Sunrise Boulevard, Rotterdam, NY 12306 that was held Wednesday, October 26, 2022. The Town Board Agenda review started at approximately 6:30 p.m. The agenda review was adjourned at approximately 6:39 p.m. All agreed to adjourn the agenda review meeting. The Town Board meeting began at approximately 7:00 p.m. and the Town Board meeting was adjourned at approximately 8:32 p.m. by Councilmember Dodson and seconded by Councilmember Miller-Herrera. All agreed to adjourn the Town Board Meeting.

All Councilmembers were present

Diane M. Marco

Diane M. Marco, Town Clerk

The Town of Rotterdam Town Board Meeting will be held in person; however, the public may access the meeting electronically via Zoom conference call. Members of the public may listen to the board meeting by dialing ***1 (929) 205-6099****(followed by the pound symbol) or by logging into Zoom.com, then enter the conference* ***ID NO. 867 0373 0307****. Video of the town board meeting will be posted on the Town of Rotterdam website (www.rotterdamny.org) the following Friday after the meeting.*

MEETING OF THE
ROTTERDAM TOWN BOARD
October 26, 2022
7:00 PM
AGENDA REVIEW 6:30 PM

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

SUPERVISOR'S REMARKS: Supervisor Mollie A. Collins

- The Town of Rotterdam will be celebrating Halloween on Monday October 31, 2022. Designated hours for "Trick or Treating" are from 4:00 p.m. until 8:00 p.m. The Rotterdam Police Department is once again asking parents to cooperate by having their children off the streets by 8:00 p.m.
- Veterans Day Services – Friday, November 11, 2022 at 2:30 p.m.
  Please join us at 2:30 p.m. for a ceremony that will take place at Town Hall at 1100 Sunrise Blvd., Rotterdam, New York, 12306.

EXECUTIVE SESSION

PROCLAMATIONS/PRESENTATIONS

PUBLIC HEARING

- Draft Town of Rotterdam Comprehensive Plan **Public Hearing Left Open**
- Introductory Local Law No. 7 of 2022 to amend Chapter 270 of the Town Code of the Town of Rotterdam, Zoning, relating to permitting and regulating the raising of chicken hens as an accessory use to single-family dwelling principal uses in the A Agricultural, R-1 One-Family Residential, R-2 Two-Family Residential, and RA Residential Agricultural zoning districts. **Public Hearing Closed**
- Introductory Local Law No. 8 Of 2022 to add Kelly Lane at Mary Lane as a Stop Intersection. **Public Hearing Closed**

PUBLIC COMMENT – PRIVILEGE OF THE FLOOR:

Those members of the public wishing to address the Town Board will be asked to sign in before the meeting is called to order on the sign-in sheets being provided. Speakers will be called to the podium in the order of their signing in. Persons recognized by the Chair to speak during privilege of the floor shall direct his/her comments to the Town Supervisor as Chair of the meeting. Persons

granted the privilege of the floor shall first clearly state his/her name and address for the record. Persons so addressing the Chair through the use of a prepared written statement shall submit a copy of the same to the Town Clerk for the purpose of maintaining clear and accurate official minutes of the Town Board meeting.

GENERAL RULES OF PROCEDURE FOR PUBLIC HEARINGS & PRIVILEGE OF THE FLOOR:

Any person recognized by the town supervisor to speak during privilege of the floor shall direct his/her comments to the town supervisor as chair of the meeting. Any person granted the privilege of the floor shall first clearly state his/her name and address for the record. The purpose of privilege of the floor shall be for speakers to express their views, thoughts and speak freely. Each speaker, who wishes to address the town board, shall have an equal and reasonable opportunity to be heard by the town board. Each speaker shall be afforded a maximum of four (4) minutes to address the town board.

INTRODUCTION OF MOTIONS, ORDERS AND RESOLUTIONS

RESOLUTIONS

287.22 To accept Town Board Meeting Minutes.

288.22 To approve the changes made to the 2023 Tentative Budget to establish the 2023 Preliminary Budget and call for a public hearing on the 2023 Preliminary Town Budget.

289.22 Call for bids for Vehicle Repair and Maintenance Services.

290.22 Call for bids for Car Wash Services.

291.22 Call for bids for Dry Cleaning Services.

292.22 To authorize a stipulation of settlement with Crosstown Plaza SC, LP.

293.22 To amend Resolution No. 21.22 of the year 2022: Appoint William Purcell as Bingo Inspector.

294.22 Establishing Water/Sewer Rents and Contract Assessments for the year 2022 for the Water/Sewer Districts.

295.22 To Enact Introductory Local Law No. 8 of 2022.

296.22 To authorize a yearly service agreement with TRANE U.S. Inc. for heating and cooling system.

297.22 To authorize an agreement with TRANE U.S. INC for service upgrades to heating and cooling system.

298.22 Policy to prohibit cellular equipment to be mounted on the roof/dome of water storage tanks.

299.22 To approve budget transfers to the 2022 budget.

300.22 To authorize Settlement of Claims by and against Via Port New York, LLC.

301.22 To Recognize the introduction of Introductory Local Law No. 9 Of 2022 and authorizing commencement of the review and adoption process.

LIAISON REPORTS

MISCELLANEOUS

EXECUTIVE SESSION

ADJOURNMENT

Mollie A. Collins, Supervisor

RESOLUTION NO. 287.22

At the regularly scheduled public meeting of the Town Board of the Town of Rotterdam, held at the John F. Kirvin Government Center 1100 Sunrise Blvd. Rotterdam, New York on Wednesday, October 26, 2022, at 7:00 p.m., the following resolution was duly adopted:

TO ACCEPT TOWN BOARD MEETING MINUTES

THEREFORE, UPON MOTION OF Councilmember **DODSON**, seconded by Councilmember **CHRISTOU, NOW**
BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board of the Town of Rotterdam hereby adopts the minutes of the October 12, 2022 Town Board meeting as attached.

SECTION 2. This resolution shall become effective October 26, 2022.

DATED: October 26, 2022

NAME	AYES	NOES	ABSTAIN
Christou	X		
Miller-Herrera	X		
Dodson	X		
Mastroianni	X		
Collins	X		

I, Diane M. Marco, Town Clerk of the Town of Rotterdam, Schenectady County, New York, **DO HEREBY CERTIFY** that the foregoing resolution was approved by the Town Board of the Town of Rotterdam on October 26, 2022, and that the foregoing resolution is a true and correct transcript of the original resolution and of the whole thereof and that said resolution is on file in the Town Clerk's office.

I DO FURTHER CERTIFY that each of the members of the Town Board had due notice of the said Town Board meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Rotterdam this October 28, 2022.

Diane M. Marco

Diane M. Marco, Town Clerk

TOWN OF ROTTERDAM N.Y. Office of the Town Clerk Schenectady, County

RESOLUTION NO. 288.22

At the regularly scheduled public meeting of the Town Board of the Town of Rotterdam, held at the John F. Kirvin Government Center 1100 Sunrise Blvd. Rotterdam, New York on Wednesday, October 26, 2022, at 7:00 p.m., the following resolution was duly adopted:

TO APPROVE THE CHANGES MADE TO THE 2023 TENTATIVE BUDGET TO ESTABLISH THE 2023 PRELIMINARY BUDGET AND CALL FOR A PUBLIC HEARING ON THE 2023 PRELIMINARY TOWN BUDGET

WHEREAS, the 2023 Tentative Budget was presented by the Town Clerk to the Town Board on October 4, 2022; and

WHEREAS, the Town Board thereafter reviewed and modified the 2023 Tentative Budget at various workshops and meetings; and

WHEREAS, the changes made by the Town Board to the 2023 Tentative budget have been incorporated into the draft 2023 Preliminary Budget; and

WHEREAS, the Town Board desires to obtain the input of the public on the draft 2023 Preliminary Budget; **NOW**

THEREFORE, UPON MOTION OF Councilmember **CHRISTOU**, seconded by Councilmember **DODSON**,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The 2023 Tentative Budget, with the changes made by the Town Board during the various workshops incorporated therein, is hereby established as the 2023 Preliminary Budget. The 2023 Preliminary Budget shall be made available for public inspection in both the office of the town clerk, Monday through Friday, exclusive of holidays, between the hours of 8:00 a.m. and 4:00 p.m. and through the Town of Rotterdam website, www.rotterdamny.org, around the clock;

SECTION 2. The Town Board hereby calls for a public hearing to be held on the 2023 Preliminary Budget as set forth in the form of notice set forth below. The Town Clerk of the Town of Rotterdam is hereby directed post a copy of the notice on the signboard of the town, maintained pursuant to subdivision 6 of section 30 of the Town Law of the State of New York, and to publish in the official newspaper of the Town of Rotterdam not less than five (5) days prior to the date designated for the public hearing provided for by the following public notice:

TOWN OF ROTTERDAM
NOTICE OF HEARING

PLEASE TAKE NOTICE: The Town Board of the Town of Rotterdam will hold a public hearing at the John F. Kirvin Government Center, Town Hall, 1100 Sunrise Boulevard, Rotterdam, New York 12306 on Thursday, November 9, 2022, at 7:00 p.m. for the following purpose:

To hear comments by the public both in favor and against the Town Board's 2023 Preliminary Budget as compiled and both for and against any item(s) contained therein. The Town Board's 2023 Preliminary Budget shall be available for public inspection in the office of the town clerk, Monday through Friday, from 8:00 a.m. through 4:00 p.m.

In 2023, the proposed salary of each Town Board member shall be ten thousand and 00/100 dollars ($10,000.00), the proposed salary of the Town Supervisor shall be thirteen thousand and 00/100 dollars ($13,000.00), the proposed stipend of the Deputy Supervisor shall be three thousand and 00/100 dollars ($3,000.00), the proposed salary of the Superintendent of Highways shall be seventy thousand nine hundred sixty three and 00/100($70,963.00), the proposed salary of the Town Clerk shall be fifty nine thousand, four hundred thirty eight and 00/100 dollars ($59,438.00) and the proposed salary for the Receiver of Taxes shall be fifty nine thousand, four hundred thirty eight and 00/100 dollars ($59,438.00).

BY ORDER OF THE ROTTERDAM TOWN BOARD
DIANE M. MARCO, TOWN CLERK

DATED: October 26, 2022
Daily Gazette: Please publish once on October 29, 2022
Town Clerk
Post

DATED: October 26, 2022

NAME	AYES	NOES	ABSTAIN
Christou	X		
Miller-Herrera	X		
Dodson	X		
Mastroianni	X		
Collins	X		

I, Diane M. Marco, Town Clerk of the Town of Rotterdam, Schenectady County, New York, **DO HEREBY CERTIFY** that the foregoing resolution was approved by the Town Board of the Town of Rotterdam on October 26, 2022, and that the foregoing resolution is a true and correct transcript of the original resolution and of the whole thereof and that said resolution is on file in the Town Clerk's office.

I DO FURTHER CERTIFY that each of the members of the Town Board had due notice of the said Town Board meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Rotterdam this October 28, 2022.

Diane M. Marco

Diane M. Marco, Town Clerk



RESOLUTION NO. 289.22

At the regularly scheduled public meeting of the Town Board of the Town of Rotterdam, held at the John F. Kirvin Government Center 1100 Sunrise Blvd. Rotterdam, New York on Wednesday, October 26, 2022, at 7:00 p.m., the following resolution was duly adopted:

CALL FOR BIDS FOR VEHICLE REPAIR AND MAINTENANCE SERVICES

THEREFORE, UPON MOTION OF Councilmember **MILLER-HERRERA,** seconded by Councilmember **DODSON,**

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board of the Town of Rotterdam hereby authorizes the Supervisor to call for bids for Vehicle Repair and Maintenance Services.

SECTION 2. The Town Clerk of the Town of Rotterdam shall cause the following public notice to be published in the official newspaper of the Town of Rotterdam, and the Supervisor of the Town of Rotterdam shall cause the following public notice be published to the Empire State Purchasing Group on BidNet (http://www.bidnetdirect.com/townofrotterdam) at least five (5) days before the date of reception of bid proposals:

TOWN OF ROTTERDAM NOTICE TO BIDDERS

PLEASE TAKE NOTICE: Sealed bids for the furnishing of all labor and material necessary for the ***Vehicle Repair and Maintenance Services*** can be submitted electronically or be received in person by the Town of Rotterdam Town Clerk, at 1100 Sunrise Boulevard, Rotterdam, New York 12306 until 10:30 a.m. local time on Monday November 14, 2022, at which time and place they will be publicly opened and read aloud. Additionally, the official bid report and all bids shall be available in the office of the Town Clerk for public inspection during regular business hours, for the purchase by the Town of Rotterdam of the following:

VEHICLE REPAIR AND MAINTENANCE SERVICES

Digital Copies of Specifications may be obtained from the Empire State Purchasing Group on BidNet at http://www.bidnetdirect.com/townofrotterdam. Copies of RFP documents obtained from any other source are not considered official copies. The Town of Rotterdam cannot guarantee the accuracy of any information not obtained from the BidNet Direct website and is not responsible for any errors contained by any information received from an alternate source. Only those vendors who obtain ITB, RFP or RFQ documents from the BidNet system are guaranteed to receive addendum information, if such information is issued. If you obtain the document from a source other than the source indicated, it is recommended that you register on the Empire State Purchasing Group website, http://www.bidnetdirect.com/new-york and obtain an official copy.

ALL BID PROPOSALS MUST BE SUBMITTED
PRIOR TO 10:30 A.M., MONDAY, NOVEMBER 14, 2022

The town board reserves the right to reject any and all bids or proposals or any specific part of any item of any bid.

BY ORDER OF THE ROTTERDAM TOWN BOARD
DIANE M. MARCO, TOWN CLERK

DATED: October 26, 2022
BidNet: Please publish on October 28, 2022
Daily Gazette: Please publish once on October 29, 2022
Town Clerk Post

DATED: October 26, 2022

NAME	AYES	NOES	ABSTAIN
Christou	X		
Miller-Herrera	X		
Dodson	X		
Mastroianni	X		
Collins	X		

I, Diane M. Marco, Town Clerk of the Town of Rotterdam, Schenectady County, New York, **DO HEREBY CERTIFY** that the foregoing resolution was approved by the Town Board of the Town of Rotterdam on October 26, 2022, and that the foregoing resolution is a true and correct transcript of the original resolution and of the whole thereof and that said resolution is on file in the Town Clerk's office.

I DO FURTHER CERTIFY that each of the members of the Town Board had due notice of the said Town Board meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Rotterdam this October 28, 2022.

Diane M. Marco

Diane M. Marco, Town Clerk

TOWN OF ROTTERDAM
Office of the Town Clerk
Schenectady County, NY

RESOLUTION NO. 290.22

At the regularly scheduled public meeting of the Town Board of the Town of Rotterdam, held at the John F. Kirvin Government Center 1100 Sunrise Blvd. Rotterdam, New York on Wednesday, October 26, 2022, at 7:00 p.m., the following resolution was duly adopted:

CALL FOR BIDS FOR CAR WASH SERVICES

THEREFORE, UPON MOTION OF Councilmember **MILLER-HERRERA,** seconded by Councilmember **CHRISTOU,**

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board of the Town of Rotterdam hereby authorizes the Supervisor to call for bids for Car Wash Services.

SECTION 2. The Town Clerk of the Town of Rotterdam shall cause the following public notice to be published in the official newspaper of the Town of Rotterdam, and the Supervisor of the Town of Rotterdam shall cause the following public notice be published to the Empire State Purchasing Group on BidNet (http://www.bidnetdirect.com/townofrotterdam) at least five (5) days before the date of reception of bid proposals:

TOWN OF ROTTERDAM NOTICE TO BIDDERS

PLEASE TAKE NOTICE: Sealed bids for the furnishing of all labor and material necessary for the ***Car Wash Services*** can be submitted electronically or be received in person by the Town of Rotterdam Town Clerk, at 1100 Sunrise Boulevard, Rotterdam, New York 12306 until 10:45 a.m. local time on Monday November 14, 2022, at which time and place they will be publicly opened and read aloud. Additionally, the official bid report and all bids shall be available in the office of the Town Clerk for public inspection during regular business hours, for the purchase by the Town of Rotterdam of the following:

CAR WASH SERVICES

Digital Copies of Specifications may be obtained from the Empire State Purchasing Group on BidNet at http://www.bidnetdirect.com/townofrotterdam. Copies of RFP documents obtained from any other source are not considered official copies. The Town of Rotterdam cannot guarantee the accuracy of any information not obtained from the BidNet Direct website and is not responsible for any errors contained by any information received from an alternate source. Only those vendors who obtain ITB, RFP or RFQ documents from the BidNet system are guaranteed to receive addendum information, if such information is issued. If you obtain the document from a source other than the source indicated, it is recommended that you register on the Empire State Purchasing Group website, http://www.bidnetdirect.com/new-york and obtain an official copy.

ALL BID PROPOSALS MUST BE SUBMITTED
PRIOR TO 10:45 A.M., MONDAY, NOVEMBER 14, 2022

The town board reserves the right to reject any and all bids or proposals or any specific part of any item of any bid.

BY ORDER OF THE ROTTERDAM TOWN BOARD
DIANE M. MARCO, TOWN CLERK

DATED: October 26, 2022
BidNet: Please publish on October 28, 2022
Daily Gazette: Please publish once on October 29, 2022
Town Clerk Post

DATED: October 26, 2022

NAME	AYES	NOES	ABSTAIN
Christou	X		
Miller-Herrera	X		
Dodson	X		
Mastroianni	X		
Collins	X		

I, Diane M. Marco, Town Clerk of the Town of Rotterdam, Schenectady County, New York, **DO HEREBY CERTIFY** that the foregoing resolution was approved by the Town Board of the Town of Rotterdam on October 26, 2022, and that the foregoing resolution is a true and correct transcript of the original resolution and of the whole thereof and that said resolution is on file in the Town Clerk's office.

I DO FURTHER CERTIFY that each of the members of the Town Board had due notice of the said Town Board meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Rotterdam this October 28, 2022.

Diane M. Marco

Diane M. Marco, Town Clerk

TOWN OF ROTTERDAM
Schenectady, County, NY

RESOLUTION NO. 291.22

At the regularly scheduled public meeting of the Town Board of the Town of Rotterdam, held at the John F. Kirvin Government Center 1100 Sunrise Blvd. Rotterdam, New York on Wednesday, October 26, 2022, at 7:00 p.m., the following resolution was duly adopted:

CALL FOR BIDS ON DRY CLEANING SERVICES

THEREFORE, UPON MOTION OF Councilmember **DODSON**, seconded by Councilmember **MILLER-HERRERA**,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board of the Town of Rotterdam hereby authorizes the Supervisor to call for bids for Dry Cleaning Services.

SECTION 2. The Town Clerk of the Town of Rotterdam shall cause the following public notice to be published in the official newspaper of the Town of Rotterdam, and the Supervisor of the Town of Rotterdam shall cause the following public notice be published to the Empire State Purchasing Group on BidNet (http://www.bidnetdirect.com/townofrotterdam) at least five (5) days before the date of reception of bid proposals:

TOWN OF ROTTERDAM NOTICE TO BIDDERS

PLEASE TAKE NOTICE: Sealed bids for the furnishing of all labor and material necessary for the ***Dry-Cleaning Services*** can be submitted electronically or be received in person by the Town of Rotterdam Town Clerk, at 1100 Sunrise Boulevard, Rotterdam, New York 12306 until 11:00 a.m. local time on Monday November 14, 2022, at which time and place they will be publicly opened and read aloud. Additionally, the official bid report and all bids shall be available in the office of the Town Clerk for public inspection during regular business hours, for the purchase by the Town of Rotterdam of the following:

DRY CLEANING SERVICES

Digital Copies of Specifications may be obtained from the Empire State Purchasing Group on BidNet at http://www.bidnetdirect.com/townofrotterdam. Copies of RFP documents obtained from any other source are not considered official copies. The Town of Rotterdam cannot guarantee the accuracy of any information not obtained from the BidNet Direct website and is not responsible for any errors contained by any information received from an alternate source. Only those vendors who obtain ITB, RFP or RFQ documents from the BidNet system are guaranteed to receive addendum information, if such information is issued. If you obtain the document from a source other than the source indicated, it is recommended that you register on the Empire State Purchasing Group website, http://www.bidnetdirect.com/new-york and obtain an official copy.

ALL BID PROPOSALS MUST BE SUBMITTED
PRIOR TO 11:00 A.M., MONDAY, NOVEMBER 14, 2022

The town board reserves the right to reject any and all bids or proposals or any specific part of any item of any bid.

BY ORDER OF THE ROTTERDAM TOWN BOARD
DIANE M. MARCO, TOWN CLERK

DATED: October 26, 2022
BidNet: Please publish on October 28, 2022
Daily Gazette: Please publish once on October 29, 2022
Town Clerk Post

DATED: October 26, 2022

NAME	AYES	NOES	ABSTAIN
Christou	X		
Miller-Herrera	X		
Dodson	X		
Mastroianni	X		
Collins	X		

I, Diane M. Marco, Town Clerk of the Town of Rotterdam, Schenectady County, New York, **DO HEREBY CERTIFY** that the foregoing resolution was approved by the Town Board of the Town of Rotterdam on October 26, 2022, and that the foregoing resolution is a true and correct transcript of the original resolution and of the whole thereof and that said resolution is on file in the Town Clerk's office.

I DO FURTHER CERTIFY that each of the members of the Town Board had due notice of the said Town Board meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Rotterdam this October 28, 2022.

Diane M. Marco

Diane M. Marco, Town Clerk

TOWN OF ROTTERDAM
Office of the Town Clerk
Schenectady, County, NY

RESOLUTION NO. 292.22

At the regularly scheduled public meeting of the Town Board of the Town of Rotterdam, held at the John F. Kirvin Government Center 1100 Sunrise Blvd. Rotterdam, New York on Wednesday, October 26, 2022, at 7:00 p.m., the following resolution was duly adopted:

AUTHORIZE STIPULATION OF SETTLEMENT WITH CROSSTOWN PLAZA SC, LP

WHEREAS, the Town of Rotterdam has litigated this Article 7 Real Property Tax Certiorari proceeding with Crosstown Plaza SC, LP, regarding real property taxes upon premises located at Watt St. known as Tax Map No. 59.8-1-21 for the 2021 and 2022 assessment roll; and

WHEREAS, the Town's tax certiorari counsel, the attorney for the Petitioner, and the Town Assessor have conferenced this matter and agreed, subject to Board approval, to resolve the pending tax certiorari matters by leaving the 2021 and 2022 assessments as originally assessed and reducing 2023 assessment by $520,000, with RPTL 727 to apply for the following three years; and

WHEREAS, it is deemed in the Towns best interest to settle the case for the above stated amount; NOW

THEREFORE, UPON MOTION OF Councilmember **CHRISTOU**, Seconded by Supervisor **COLLINS**,
BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board of the Town of Rotterdam hereby authorizes the Beebe Law Firm, LLC to enter into a stipulation of settlement on behalf of the Town of Rotterdam, in the matter of Crosstown Plaza SC, LP v. Town of Rotterdam, et al., Index Numbers 2022-1118 and 2021-1550, Article 7 Real Property Tax Certiorari proceedings for the tax years 2021 and 2022 and to reduce the 2023 assessment by $520,000.00.

SECTION 2. This resolution shall become effective October 26, 2022.

DATED: October 26, 2022

NAME	AYES	NOES	ABSTAIN
Christou	X		
Miller-Herrera	X		
Dodson	X		
Mastroianni	X		
Collins	X		

I, Diane M. Marco, Town Clerk of the Town of Rotterdam, Schenectady County, New York, **DO HEREBY CERTIFY** that the foregoing resolution was approved by the Town Board of the Town of Rotterdam on October 26, 2022, and that the foregoing resolution is a true and correct transcript of the original resolution and of the whole thereof and that said resolution is on file in the Town Clerk's office.

I DO FURTHER CERTIFY that each of the members of the Town Board had due notice of the said Town Board meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Rotterdam this October 28, 2022.

Diane M. Marco

Diane M. Marco, Town Clerk



RESOLUTION NO. 293.22

At the regularly scheduled public meeting of the Town Board of the Town of Rotterdam, held at the John F. Kirvin Government Center 1100 Sunrise Blvd. Rotterdam, New York on Wednesday, October 26, 2022, at 7:00 p.m., the following resolution was duly adopted:

TO AMEND RESOLUTION NO.21.22 OF THE YEAR 2022
APPOINT WILLIAM PURCELL AS BINGO INSPECTOR

THEREFORE, UPON MOTION OF Councilmember **DODSON**, seconded by Councilmember **MILLER-HERRERA**,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. Section 1 of Resolution 21.22, as amended, is hereby amended and restated to read as follows: The following individuals are hereby appointed/reappointed to various additional duties and/or part time positions at the indicated rates of pay, on an as needed basis as directed by the Supervisor or his/her designee, with no employee benefits for the year 2022 as follows:

ADA Compliance Officer/Safety Officer

James Keith — Annual Stipend $ 3,000

Grant Coordinator

Peter Comenzo — Annual Stipend $ 3,500

Clerk- Part Time

Donna Larsen — Hourly Rate $ 19.50

School Traffic Officer

Floyd Rorick — Hourly Rate $ 15.00
(Maximum of 4 hours daily)

COVID Compliance

Megan Griffin — Annual Stipend $2,500

Administrative Records Specialist – Part Time

Lynn Fiorillo — Hourly Rate $19.50

Assistant Director to Public Works

Matt Lupi — Annual Stipend $3,500

Social Media/Live Stream Administrator

Megan Griffin — Annual Stipend $2,000

Storm Water Officer

Ryan Coulter — Annual Stipend $3,500

Storm Water Manager – Part-Time

Mary Barrie — Hourly Rate $25.00

Water Treatment Plant Operator (1st on call)

Ian Bonthron — Hourly Rate $35.00

Water Treatment Plant Operator (2nd on call)

Clark Collins — Hourly Rate $35.00

Building Inspector – Part Time

Lloyd Denny — Hourly Rate $40.00
(2 days per week, 23 weeks maximum, not to exceed $17,000 annually)

CDL Trainer

Steve Skoda — Annual Stipend $1,000

Bingo Inspector

William Purcell — Hourly Rate $15.00

SECTION 2. This resolution shall become effective October 26, 2022

DATED: October 26, 2022

NAME	AYES	NOES	ABSTAIN
Christou	X		
Miller-Herrera	X		
Dodson	X		
Mastroianni	X		
Collins	X		

I, Diane M. Marco, Town Clerk of the Town of Rotterdam, Schenectady County, New York, **DO HEREBY CERTIFY** that the foregoing resolution was approved by the Town Board of the Town of Rotterdam on October 26, 2022, and that the foregoing resolution is a true and correct transcript of the original resolution and of the whole thereof and that said resolution is on file in the Town Clerk's office.

I DO FURTHER CERTIFY that each of the members of the Town Board had due notice of the said Town Board meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Rotterdam this October 28, 2022.

Diane M. Marco

Diane M. Marco, Town Clerk



RESOLUTION NO. 294.22

At the regularly scheduled public meeting of the Town Board of the Town of Rotterdam, held at the John F. Kirvin Government Center 1100 Sunrise Blvd. Rotterdam, New York on Wednesday, October 26, 2022, at 7:00 p.m., the following resolution was duly adopted:

ESTABLISHING WATER/SEWER RENTS AND CONTRACT ASSESSMENTS FOR THE YEAR 2022 FOR THE WATER/SEWER DISTRICTS

THEREFORE, UPON MOTION of Councilmember **DODSON**, seconded by Councilmember **MASTROIANNI**,
BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. That water/sewer rents and contract assessments for the year 2022 for the water/sewer districts of the Town of Rotterdam hereinafter set forth, be and they hereby are established and that the Receiver of Taxes and Assessments, is hereby directed to receive and collect from the several persons named on the water rent roll, the several sums mentioned in the last column thereof opposite their respective name on or after June 1 through July 31, 2022. All charges unpaid by July 31, 2022 will be placed on Town Tax Rolls with additional penalties and collected in the same manner as other Town taxes:

TOTALS FOR 2022 **WATER/SEWER COLLECTION**	
Water District 3&4	
	Total Collected
$668.87 per unit	$264,203.65
Water District 5	
	Total Collected
$157.89 per unit	$1,758,630.61
Sewer	
Sewer 2 $384.95 per unit Sewer 3 $236.26 per unit Sewer 4 $466.67 per unit Sewer 6 $735.99 per unit Sewer 7 $ 85.78 per unit	
	Total Collected
	$1,304,537.42
GRAND TOTAL COLLECTED:	**$3,327,371.68**

SECTION 2. This resolution shall become effective October 26, 2022.

DATED: October 26, 2022

NAME	AYES	NOES	ABSTAIN
Christou	**X**		
Miller-Herrera	**X**		
Dodson	**X**		
Mastroianni	**X**		
Collins	**X**		

I, Diane M. Marco, Town Clerk of the Town of Rotterdam, Schenectady County, New York, **DO HEREBY CERTIFY** that the foregoing resolution was approved by the Town Board of the Town of Rotterdam on October 26, 2022, and that the foregoing resolution is a true and correct transcript of the original resolution and of the whole thereof and that said resolution is on file in the Town Clerk's office.

I DO FURTHER CERTIFY that each of the members of the Town Board had due notice of the said Town Board meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Rotterdam this October 28, 2022.

Diane M. Marco

Diane M. Marco, Town Clerk

TOWN OF ROTTERDAM
Office of the Town Clerk
Schenectady, County, NY

RESOLUTION NO. 295.22

At the regularly scheduled public meeting of the Town Board of the Town of Rotterdam, held at the John F. Kirvin Government Center 1100 Sunrise Blvd. Rotterdam, New York on Wednesday, October 26, 2022, at 7:00 p.m., the following resolution was duly adopted:

TO ENACT INTRODUCTORY LOCAL LAW NO. 8 OF 2022

THEREFORE, UPON MOTION OF Councilmember **CHRISTOU**, seconded by Councilmember **MASTROIANNI,**

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board hereby enacts Introductory Local Law No. 8 of 2022.

SECTION 2. The Town Clerk is directed, following consultation with the Attorney to the Town, to file said Local Law in final form with the New York State Department of State.

SECTION 3. This resolution shall become effective October 26, 2022.

DATED: October 26, 2022

NAME	AYES	NOES	ABSTAIN
Christou	X		
Miller-Herrera	X		
Dodson	X		
Mastroianni	X		
Collins	X		

I, Diane M. Marco, Town Clerk of the Town of Rotterdam, Schenectady County, New York, **DO HEREBY CERTIFY** that the foregoing resolution was approved by the Town Board of the Town of Rotterdam on October 26, 2022, and that the foregoing resolution is a true and correct transcript of the original resolution and of the whole thereof and that said resolution is on file in the Town Clerk's office.

I DO FURTHER CERTIFY that each of the members of the Town Board had due notice of the said Town Board meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Rotterdam this October 28, 2022.

Diane M. Marco

Diane M. Marco, Town Clerk

TOWN OF ROTTERDAM
Schenectady, County, NY

RESOLUTION NO. 296.22

At the regularly scheduled public meeting of the Town Board of the Town of Rotterdam, held at the John F. Kirvin Government Center 1100 Sunrise Blvd. Rotterdam, New York on Wednesday, October 26, 2022, at 7:00 p.m., the following resolution was duly adopted:

TO AUTHORIZE A YEARLY SERVICE AGREEMENT WITH TRANE U.S. INC. FOR HEATING AND COOLING SYSTEM

THEREFORE, UPON MOTION OF Councilmember **DODSON**, seconded by Councilmember **CHRISTOU**,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board of the Town of Rotterdam hereby authorizes the Supervisor to negotiate and execute an agreement with TRANE U.S. Inc., located at 301 Old Niskayuna Road, Suite 1, Latham New York 12110, for a yearly service contract at 1100 Sunrise Blvd, Schenectady New York, 12306, in the amount not to exceed $2,942.00 per calendar year for heating and cooling system inspections and maintenances.

SECTION 2. This resolution shall become effective October 26, 2022.

DATED: October 26, 2022

NAME	AYES	NOES	ABSTAIN
Christou	X		
Miller-Herrera	X		
Dodson	X		
Mastroianni	X		
Collins	X		

I, Diane M. Marco, Town Clerk of the Town of Rotterdam, Schenectady County, New York, **DO HEREBY CERTIFY** that the foregoing resolution was approved by the Town Board of the Town of Rotterdam on October 26, 2022, and that the foregoing resolution is a true and correct transcript of the original resolution and of the whole thereof and that said resolution is on file in the Town Clerk's office.

I DO FURTHER CERTIFY that each of the members of the Town Board had due notice of the said Town Board meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Rotterdam this October 28, 2022.

TOWN OF ROTTERDAM NY
Office of the Town Clerk
Schenectady County

Diane M. Marco

Diane M. Marco, Town Clerk

RESOLUTION NO. 297.22

At the regularly scheduled public meeting of the Town Board of the Town of Rotterdam, held at the John F. Kirvin Government Center 1100 Sunrise Blvd. Rotterdam, New York on Wednesday, October 26, 2022, at 7:00 p.m., the following resolution was duly adopted:

TO AUTHORIZE AN AGREEMENT WITH TRANE U.S. INC FOR UPGRADES TO HEATING AND COOLING SYSTEM

THEREFORE, UPON MOTION OF Councilmember **CHRISTOU,** seconded by Councilmember **DODSON,**
BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board of the Town of Rotterdam hereby authorizes the Supervisor to negotiate and execute an agreement with TRANE U.S. Inc., located at 301 Old Niskayuna Road, Suite 1, Latham New York 12110, for upgrades to the heating and cooling system at 1100 Sunrise Blvd Schenectady New York 12306, in the amount not to exceed $23,100.00.

SECTION 2. This resolution shall become effective October 26, 2022.

DATED: October 26, 2022

NAME	AYES	NOES	ABSTAIN
Christou	X		
Miller-Herrera	X		
Dodson	X		
Mastroianni	X		
Collins	X		

I, Diane M. Marco, Town Clerk of the Town of Rotterdam, Schenectady County, New York, **DO HEREBY CERTIFY** that the foregoing resolution was approved by the Town Board of the Town of Rotterdam on October 26, 2022, and that the foregoing resolution is a true and correct transcript of the original resolution and of the whole thereof and that said resolution is on file in the Town Clerk's office.

I DO FURTHER CERTIFY that each of the members of the Town Board had due notice of the said Town Board meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Rotterdam this October 28, 2022.

TOWN OF ROTTERDAM Office of the Town Clerk Schenectady, County NY

Diane M. Marco

Diane M. Marco, Town Clerk

RESOLUTION NO. 298.22

At the regularly scheduled public meeting of the Town Board of the Town of Rotterdam, held at the John F. Kirvin Government Center 1100 Sunrise Blvd. Rotterdam, New York on Wednesday, October 26, 2022, at 7:00 p.m., the following resolution was duly adopted:

POLICY TO PROHIBIT CELLULAR EQUIPMENT TO BE MOUNTED ON THE ROOF/DOME OF WATER STORAGE TANKS

THEREFORE, UPON MOTION OF Councilmember **DODSON**, seconded by Supervisor **COLLINS**,
BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board of the Town of Rotterdam hereby adopts a policy that prohibits cellular equipment to be mounted on the roof/dome of water storage tanks and incorporation of this provision in renewal lease agreements with cellular carriers.

SECTION 2. This resolution shall become effective October 26, 2022.

DATED: October 26, 2022

NAME	AYES	NOES	ABSTAIN
Christou	X		
Miller-Herrera		X	
Dodson	X		
Mastroianni	X		
Collins	X		

I, Diane M. Marco, Town Clerk of the Town of Rotterdam, Schenectady County, New York, **DO HEREBY CERTIFY** that the foregoing resolution was approved by the Town Board of the Town of Rotterdam on October 26, 2022, and that the foregoing resolution is a true and correct transcript of the original resolution and of the whole thereof and that said resolution is on file in the Town Clerk's office.

I DO FURTHER CERTIFY that each of the members of the Town Board had due notice of the said Town Board meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Rotterdam this October 28, 2022.

TOWN OF ROTTERDAM
Office of the Town Clerk
Schenectady County, NY

Diane M. Marco

RESOLUTION NO. 299.22

At the regularly scheduled public meeting of the Town Board of the Town of Rotterdam, held at the John F. Kirvin Government Center 1100 Sunrise Blvd. Rotterdam, New York on Wednesday, October 26, 2022, at 7:00 p.m., the following resolution was duly adopted:

TO APPROVE BUDGET TRANSFERS TO THE 2022 BUDGET

THEREFORE, UPON MOTION OF Councilmember **DODSON,** seconded by Supervisor **COLLINS,**
BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. Pursuant to Section 36 of the General Municipal Law of the State of New York and Sections 102, 112 and 113 of Town Law of the State of New York, regarding the Uniform System of Accounts, the following transfers to the various accounts for 2022 are hereby audited and approved:

Fund	*Account No.*		*Title*	*Amount*
General	A1220 2000	FROM:	Equipment	-500.00
General	A1220 4100	INTO:	Office Supplies	+500.00
General	A3120 4302	FROM:	Patrol Vehicle Gas	-26,946.74
General	A3310 4302	FROM:	Traffic Control Gas	-898.67
General	A3620 4302	FROM:	Safety Insp Gas	-1,199.57
General	A7110 4302	FROM:	Parks Gas	-2,657.19
General	A3410 4302	FROM:	Fire Fight Gas	-3,744.06
General	A5132 4304	INTO:	Central Gas Expenditure	+35,446.23
General	A8189 4302	FROM:	Landfill Gas	-2,059.44
General	A3410 4302	FROM:	Fire Fight Gas	-2,267.84
Highway	DA5148 4304	INTO:	Central Diesel Expenditure	+4,327.28
Highway	DA5110 4304	FROM:	Fuel General Repair	-5,405.89
Highway	DA5140 4304	FROM:	Fuel Brush & Weed	-1,406.37
General	A5132 4304	INTO:	Central Gas Expenditure	+6,812.26
Highway	DA5110 4304	FROM:	Fuel General Repair	-17,030.31
Highway	DA5140 4304	FROM:	Fuel & Brush Weed	-6,589.39
Highway	DA5148 4304	INTO:	Central Diesel Expenditure	+23,619.70
W5	W58340 4302	FROM:	W5 Gas Oil Lube	-2,358.71
General	A5132 4304	INTO:	Central Gas Expenditure	+2,358.71
W5	W58340 4302	FROM:	W5 Gas Oil Lube	-394.27
Highway	DA5148 4304	INTO:	Central Diesel Expenditure	+394.27
S2	S28120 4302	FROM:	S2 Gas Oil Lube	-1,867.25
General	A5132 4304	INTO:	Central Gas Expenditure	+1,867.25

S2	S28120 4302	FROM:	S2 Gas Oil Lube	-426.96
Highway	DA5148 4304	INTO:	Central Diesel Expenditure	+426.96

SECTION 2. This resolution shall become effective October 26, 2022

DATED: October 26, 2022

NAME	AYES	NOES	ABSTAIN
Christou	X		
Miller-Herrera	X		
Dodson	X		
Mastroianni	X		
Collins	X		

I, Diane M. Marco, Town Clerk of the Town of Rotterdam, Schenectady County, New York, **DO HEREBY CERTIFY** that the foregoing resolution was approved by the Town Board of the Town of Rotterdam on October 26, 2022, and that the foregoing resolution is a true and correct transcript of the original resolution and of the whole thereof and that said resolution is on file in the Town Clerk's office.

I DO FURTHER CERTIFY that each of the members of the Town Board had due notice of the said Town Board meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Rotterdam this October 28, 2022.

TOWN OF ROTTERDAM
Office of the Town Clerk
Schenectady, County, NY

Diane M. Marco

Diane M. Marco, Town Clerk

RESOLUTION NO. 300.22

At the regularly scheduled public meeting of the Town Board of the Town of Rotterdam, held at the John F. Kirvin Government Center 1100 Sunrise Blvd. Rotterdam, New York on Wednesday, October 26, 2022, at 7:00 p.m., the following resolution was duly adopted:

TO AUTHORIZE SETTLEMENT OF CLAIMS BY AND AGAINST VIA PORT NEW YORK, LLC

WHEREAS, by Resolution 214.21 adopted on August 11, 2021, the Town Board voted in favor of authorizing the then-Town Supervisor to enter into a lease agreement with ViaPort Rotterdam, located at 93 West Campbell Road, 12306, for the lease of office space; and

WHEREAS, on or about November 2, 2021, the then-Town Supervisor executed a certain Lease Agreement for Office Space at 93 West Campbell Road by and between Via Port New York, LLC and the Town of Rotterdam (hereinafter, the "Lease Agreement"); and

WHEREAS, the Lease Agreement provided that "Tenant [the Town of Rotterdam] has deposited with Landlord, as security for Tenant's compliance with this lease, the Security in an amount of $1,000,000, which shall be used to secure Tenant's obligations under the lease, but may also be applied by Landlord toward the payment of any amounts for any work detailed in Exhibit B, 'Landlord's Work' [relating to renovating the premises for use as town office and related space]"; and

WHEREAS, on or about December 6, 2021, the Town of Rotterdam deposited such $1,000,000 with the Landlord as a security deposit; and

WHEREAS, by Resolution No. 237.22 adopted on August 3, 2022, the Town Board found and determined that the Lease Agreement and deposit of funds as security thereunder were not properly authorized and accordingly deemed the subject Lease Agreement jurisdictionally defective, void ab initio and unenforceable; and

WHEREAS, on August 4, 2022, and pursuant to the authority and direction of Resolution No. 237.22, written demand was made to Via Port, through its counsel, for return of the Town funds that had been deposited as security under the Lease Agreement; and

WHEREAS, on September 30, 2022, Via Port, through its counsel, notified counsel for the Town that Via Port viewed Resolution 237.22 as constituting a default of the Town's obligations under the Lease Agreement, setting forth that the terms of the Lease Agreement provided a remedy for such alleged default in the form of payment of a lump sum amount equal to the Base Rent and Additional Rent which would have been payable thereunder by the Town (had the Lease Agreement not been terminated) for the full lease term of 10 years; and

WHEREAS, the Town Board views the letter dated September 30, 2022 as a demand for payment and claim for damages made on behalf of Via Port for what it claims was a default under the Lease Agreement; and

WHEREAS, the Town disagrees with any claim that Resolution 237.22 constitutes a default by the Town and continues to believe and assert that Resolution 237.22 was not only proper, but was required, under the circumstances; and

WHEREAS, notwithstanding the Town's disagreement with any claim that Resolution 237.22 constitutes a default by the Town, the reality is that there exists a legitimate, credible dispute between the parties relating to the enforceability and validity of the Lease Agreement and the parties' respective obligations with respect thereto, including with respect to both the $1,000,000 security deposit and the rent and other purported obligations under such Lease Agreement; and

WHEREAS, in the absence of a negotiated resolution, such dispute would be resolvable through litigation commenced by one party against the other, which litigation would likely include both claims and counterclaims by and between the Town and Via Port; and

WHEREAS, such litigation would be costly and time-consuming and would include substantial risk exposure to the Town; and

WHEREAS, following negotiation between the Town and Via Port, Via Port has offered to resolve the dispute on the following general terms and conditions, all as more specifically set forth in a certain Settlement Agreement: Via Port to return the $1,000,000 security deposit, in full, and without any set-off or deduction, by wire transfer to the Town; and Via Port to fully release and covenant not to sue the Town for any claim or demand relating in any way to the Lease Agreement, in exchange for payment by the Town of the negotiated sum of $243,750 to Via Port, which amount constitutes a fraction of the total Base Rent and Additional Rent that would have been due during the entire 10 year term provided for under the Lease Agreement, and which amount would not be paid until Via Port completes the wire transfer of the security deposit funds; and

WHEREAS, rather than engage in the uncertain, costly, time-consuming, and damaging process of litigation, and in the exercise of its reasoned judgment with the goal of properly and prudently managing town resources, funds, and risk exposure, the Town Board desires to resolve this dispute with Via Port concerning the Lease Agreement and the actions taken in regard thereto on the terms and conditions set forth in the proposed Settlement Agreement;

THEREFORE, UPON MOTION OF Councilmember **DODSON,** seconded by Councilmember **MASTROIANNI,**

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board hereby authorizes the Supervisor to execute and deliver the proposed Settlement Agreement with ViaPort New York, LLC referenced in the foregoing "Whereas" clauses, and to take such other and further actions and to execute and deliver such other further documents and instruments as may be reasonably necessary to comply therewith and to effectuate the terms thereof.

SECTION 2. This resolution shall become effective October 26, 2022.

DATED: October 26, 2022

NAME	AYES	NOES	ABSTAIN
Christou	X		
Miller-Herrera		X	
Dodson	X		
Mastroianni	X		
Collins	X		

I, Diane M. Marco, Town Clerk of the Town of Rotterdam, Schenectady County, New York, **DO HEREBY CERTIFY** that the foregoing resolution was approved by the Town Board of the Town of Rotterdam on October 26, 2022, and that the foregoing resolution is a true and correct transcript of the original resolution and of the whole thereof and that said resolution is on file in the Town Clerk's office.

I DO FURTHER CERTIFY that each of the members of the Town Board had due notice of the said Town Board meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Rotterdam this October 28, 2022.

TOWN OF ROTTERDAM
Office of the Town Clerk
Schenectady, County, NY

Diane M. Marco

Diane M. Marco, Town Clerk

RESOLUTION NO. 301.22

At the regularly scheduled public meeting of the Town Board of the Town of Rotterdam, held at the John F. Kirvin Government Center 1100 Sunrise Blvd. Rotterdam, New York on Wednesday, October 26, 2022, at 7:00 p.m., the following resolution was duly adopted:

TO RECOGNIZE THE INTRODUCTION OF INTRODUCTORY LOCAL LAW NO. 9 OF 2022 AND AUTHORIZING COMMENCEMENT OF THE REVIEW AND ADOPTION PROCESS

THEREFORE, UPON MOTION OF Councilmember **DODSON**, seconded by Supervisor **COLLINS,**

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board recognizes the introduction of Introductory Local Law No. 9 of 2022, which would designate zoning districts in which adult-use cannabis retail dispensaries and adult-use on-site consumption facilities would be permissible and would regulate same.

SECTION 2. The Town Board hereby determines that the proposed enactment of Local Law No. 9 of 2022 is a Type I action under the State Environmental Quality Review Act pursuant to 6 NYCRR § 617.4 (b) (2), that there are no other involved agencies (as that term is defined under the SEQRA regulations) other than the Town Board, and therefore establishes itself as lead agency for purposes of conducting the SEQRA review.

SECTION 3. The Town Board hereby authorizes the Town Senior Planner to prepare, file, publish, and distribute all documents necessary to comply with 6 NYCRR Part 617 (SEQRA).

SECTION 4. The Town Board hereby authorizes and directs the Town Senior Planner to refer Introductory Local Law No. 9 of 2022 to the Planning Commission of the Town of Rotterdam for report and recommendation thereon.

SECTION 5. The Town Board hereby authorizes and directs the Town Senior Planner to refer Introductory Local Law No. 9 of 2022 to the Schenectady County Department of Economic Development & Planning pursuant to N.Y. General Municipal Law § 239-m and to circulate such other notices as may be required by law.

SECTION 6. The Town Clerk is hereby directed to publish in the official newspaper of the Town of Rotterdam not less than ten (10) days prior to the date designated for the public hearing provided for hereby the following notice:

TOWN OF ROTTERDAM
NOTICE OF HEARING

PLEASE TAKE NOTICE: That the Town Board of the Town of Rotterdam will hold a public hearing at the John F. Kirvin Government Center, Town Hall, 1100 Sunrise Boulevard, Rotterdam, New York 12306 at 7:00 p.m. on the 14th day of December, 2022 for the following purpose:

For receipt of comment on the potential enactment of Introductory Local Law No. 9 of 2022 to amend Chapter 270 of the Town Code of the Town of Rotterdam, Zoning, relating to designating zoning districts in which adult-use cannabis retail dispensaries and adult-use cannabis on-site consumption facilities shall be permissible and adopting regulations for such uses.

BY ORDER OF THE ROTTERDAM TOWN BOARD
DIANE M. MARCO, TOWN CLERK

DATED: October 26, 2022
Daily Gazette: Please publish once on December 1, 2022
Town Clerk
Post

SECTION 7. This resolution shall become effective October 26, 2022.

DATED: October 26, 2022

NAME	AYES	NOES	ABSTAIN
Christou	X		
Miller-Herrera	X		
Dodson	X		
Mastroianni	X		
Collins	X		

I, Diane M. Marco, Town Clerk of the Town of Rotterdam, Schenectady County, New York, **DO HEREBY CERTIFY** that the foregoing resolution was approved by the Town Board of the Town of Rotterdam on October 26, 2022, and that the foregoing resolution is a true and correct transcript of the original resolution and of the whole thereof and that said resolution is on file in the Town Clerk's office.

I DO FURTHER CERTIFY that each of the members of the Town Board had due notice of the said Town Board meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Rotterdam this October 28, 2022.

TOWN OF ROTTERDAM
Office of the Town Clerk
Schenectady, County, NY

Diane M. Marco

Diane M. Marco, Town Clerk

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RESOLUTION NO. 303.22

TO ACCEPT REVENUE FROM THE TOWN CLERK'S OFFICE FOR OCTOBER 2022

THEREFORE, UPON MOTION OF Councilmember _____,

seconded by Councilmember _____,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Clerk's report for the month of October 2022, has been placed on file and the town clerk's check in the amount of three thousand eight hundred thirty-nine dollars and 93/100 ($3,839.93) has been submitted to the supervisor for deposit.

SECTION 2. This resolution shall become effective November 9, 2022.

DATED: November 9, 2022

NAME	AYES	NOES	ABSTAIN
Christou			
Miller-Herrera			
Dodson			
Mastroianni			
Collins			

TOWN OF ROTTERDAM

John F. Kirvin Government Center • 1100 Sunrise Boulevard • Rotterdam, NY 12306
Telephone: 518-355-7575 • Fax: 518-355-7976 • Website: www.rotterdamny.org

LEGISLATIVE REQUEST FORM

DATE: **November 2, 2022**

TO: Mollie A. Collins, Supervisor

FROM: Diane M. Marco, Town Clerk

TITLE OF LEGISLATIVE REQUEST: Revenue received for **October 2022, $3,839.93** in the Town Clerks office.

TO BE PLACED ON TOWN BOARD AGENDA OF: **November 9, 2022**

TO BE PLACED ON TOWN BOARD MEETING OF: **November 9, 2022**

Background Information: Attached

Evaluation/Analysis: Increase revenue for the Town.

Recommendation(s): To place on the Town Board Agenda and Town Board meeting of **November 9, 2022**

Attachment/Documents(s): Attached

Compliance with Purchasing Policy: N/A

Effect(s) on Existing Law(s): N/A

LEGISLATION WAS PREPARED BY: DIANE M. MARCO, TOWN CLERK

Town Clerk Monthly Report
October 01, 2022 - October 31, 2022

Account Description	Fee Description	Account#	Qty	Local Share
Conservation	Conservation	A1255	17	83.18
			Sub-Total:	**$83.18**
Dog Licensing	Exempt Dog	A2544	4	0.00
Dog Licensing	Female, Spayed	A2544	118	1,652.00
Dog Licensing	Female, Unspayed	A2544	17	289.00
Dog Licensing	Male, Neutered	A2544	90	1,260.00
Dog Licensing	Male, Unneutered	A2544	12	204.00
Dog Licensing	Replacement Tags	A2544	2	6.00
			Sub-Total:	**$3,411.00**
Late Fees	Late Fee -Dog Renewal	A1550	23	230.00
			Sub-Total:	**$230.00**
Marriage Lic.	MARRIAGE LICENSE FEE	A1255	7	122.50
			Sub-Total:	**$122.50**
Misc	Impoundment Fees - Dogs	A1550	2	20.00
	Misc		1	6.25
			Sub-Total:	**$26.25**
MISC. FEES	Certified Copies	A1255	49	495.00
			Sub-Total:	**$495.00**
PERMIT FEES	Garage Sale	A2590	33	165.00
			Sub-Total:	**$165.00**
Senior Discount	Senior Discount	A2544	72	-718.00
			Sub-Total:	**-$718.00**
Town	Bingo License		2	15.00
Town Portion	Games Chance Permits		1	10.00
			Sub-Total:	**$25.00**
			Total Local Shares Remitted:	**$3,839.93**

Amount paid to:	NYS Ag. & Markets for spay/neuter program	295.00
Amount paid to:	NYS Environmental Conservation	1,423.82
Amount paid to:	State Comptroller	22.50
Amount paid to:	State Comptroller for Games of Chance	15.00
Amount paid to:	State Health Dept. For Marriage Licenses	157.50

Total State, County & Local Revenues: $5,753.75

Total Non-Local Revenues: $1,913.82

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Diane M. Marco, Town Clerk, Town of Rotterdam during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

Mollie A. Collins — Supervisor — 11/1/2022 — Date

Diane M. Marco — Town Clerk — 11/1/2022 — Date

Monthly Worksheet of Daily Work

October 2022

DATE	AMOUNT DEPOSITED	DEC LICENSE SALES	DEC PORTION	TOWN PORTION	DOG AMOUNT PAID	STATE AG MKTS PORTION	TOWN PORTION	MARRIAGE FEE PAID	STATE DOH PORTION	TOWN PORTION		BINGO GAMES. CHANCE	TOWN PORTION	EZ Pass
10/3/2022	$317.00	$92.00	$86.92	$5.08	$85.00	$7.00	$78.00	$40.00	$22.50	$17.50	$0.00	$0.00	$0.00	$0.00
10/4/2022	$372.00	$47.00	$44.41	$2.59	$170.00	$14.00	$156.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10/5/2022	$332.00	$62.00	$58.58	$3.42	$210.00	$18.00	$192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10/6/2022	$437.00	$87.00	$82.19	$4.81	$320.00	$32.00	$288.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10/7/2022	$153.00	$35.00	$33.06	$1.94	$88.00	$7.00	$81.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10/11/2022	$250.00	$0.00	$0.00	$0.00	$230.00	$23.00	$207.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10/12/2022	$289.00	$114.00	$107.71	$6.29	$115.00	$10.00	$105.00	$40.00	$22.50	$17.50	$0.00	$0.00	$0.00	$0.00
10/13/2022	$247.00	$62.00	$58.57	$3.43	$150.00	$13.00	$137.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10/14/2022	$281.00	$196.00	$185.19	$10.81	$75.00	$9.00	$66.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10/17/2022	$281.00	$0.00	$0.00	$0.00	$211.00	$19.00	$192.00	$40.00	$22.50	$17.50	$0.00	$0.00	$0.00	$0.00
10/18/2022	$65.00	$0.00	$0.00	$0.00	$65.00	$8.00	$57.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10/19/2022	$322.00	$72.00	$68.02	$3.98	$115.00	$10.00	$105.00	$40.00	$22.50	$17.50	$0.00	$0.00	$0.00	$0.00
10/20/2022	$237.00	$62.00	$58.58	$3.42	$105.00	$10.00	$95.00	$0.00	$0.00	$0.00	$0.00	$26.25	$17.50	$0.00
10/21/2022	$381.75	$82.00	$77.47	$4.53	$176.00	$21.00	$155.00	$0.00	$0.00	$0.00	$0.00	$11.25	$7.50	$0.00
10/24/2022	$374.00	$144.00	$136.05	$7.95	$160.00	$17.00	$143.00	$40.00	$22.50	$17.50	$0.00	$0.00	$0.00	$0.00
10/25/2022	$265.00	$52.00	$49.13	$2.87	$183.00	$20.00	$163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10/26/2022	$298.00	$183.00	$172.91	$10.09	$115.00	$15.00	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10/27/2022	$175.00	$25.00	$23.62	$1.38	$100.00	$10.00	$90.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10/28/2022	$552.00	$182.00	$171.97	$10.03	$200.00	$20.00	$180.00	$80.00	$45.00	$35.00	$0.00	$0.00	$0.00	$0.00
10/31/2022	$125.00	$10.00	$9.44	$0.56	$115.00	$12.00	$103.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Audited by JB 10/31/2022	**$5,753.75**	$1,507.00	**$1,423.82**	**$83.18**	$2,988.00	**$295.00**	**$2,693.00**	$280.00	**$157.50**	**$122.50**	$0.00	**$37.50**	**$25.00**	**$0.00**

THE RED THERMO SECURED "SP" LOGO IN THE LOWER CORNER OF THIS CHECK MUST FADE TEMPORARILY WHEN WARMED BY TOUCH OR FRICTION. SEE BACK FOR ADDITIONAL FEATURES.

TOWN OF ROTTERDAM
TOWN CLERK ACCOUNT
1100 SUNRISE BLVD
ROTTERDAM, NY 12306

DATE November 1, 2021 2881
29-7/213

PAY TO THE ORDER OF Mollie Collins Supervisor $ 3839.93

Three Thousand Eight Hundred Thirty Nine and 93/100 DOLLARS

KeyBank
KeyBank National Association

MEMO Revenue October 2021

Diane M. Mills
Town Clerk

Mobile Deposit Safe Details on back

⑈002881⑈ ⑆021300077⑆ 884000898 4⑈

SUPERIOR PRESS • 888-590-7998 JB-3920167 SECURED THERMO

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RESOLUTION NO. 304.22

TO ADOPT A NEGATIVE DECLARATION UNDER SEQRA FOR THE PROPOSED ENACTMENT OF INTRODUCTORY LOCAL LAW NO. 7 OF 2022

THEREFORE, UPON MOTION OF Councilmember _____,

seconded by Councilmember _____,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board hereby accepts and adopts Part 2 of the Full Environmental Assessment Form in connection with the proposed enactment of Introductory Local Law No. 7 of 2022 as prepared by the Attorney for the Town.

SECTION 2. The Town Board has given due consideration to the potential environmental impacts associated with the proposed enactment of Introductory Local Law No. 7 of 2022, and hereby concludes that the proposed enactment of Introductory Local Law No. 7 of 2022 will not have any significant adverse impacts on the environment.

SECTION 3. The Town Board hereby accepts, adopts, and authorizes the Supervisor to execute Part 3 of the Full Environmental Assessment Form as prepared by the Attorney for the Town and adopts a Negative Declaration under the State Environmental Quality Review Act in connection with the proposed enactment of Introductory Local Law No. 7 of 2022.

SECTION 4. The Town Board hereby authorizes and directs the Senior Planner to circulate, file and publish any notices, documents, forms, and other materials, and to take such other and further action as may be reasonably necessary, to comply with the State Environmental Quality Review Act and regulations promulgated thereunder.

SECTION 5. This resolution shall become effective November 9, 2022.

DATED: November 9, 2022

NAME	AYES	NOES	ABSTAIN
Christou			
Miller-Herrera			
Dodson			
Mastroianni			
Collins			

TOWN OF ROTTERDAM

John F. Kirvin Government Center • 1100 Sunrise Boulevard • Rotterdam, NY 12306
Telephone: 518-355-7575 • Fax: 518-355-7976 • Website: www.rotterdamny.org

LEGISLATIVE REQUEST FORM

DATE:	November 4, 2022
TO:	Mollie Collins, Town Supervisor
FROM:	Jonathon Tingley, Attorney for the Town
TITLE OF REQUEST:	Complete SEQRA process on Introductory Local Law No. 7 of 2022 (Raising Chicken Hens)
TOWN BOARD MEETING:	November 9, 2022
Background Information:	The Town Board introduced Local Law No. 7 of 2022 relating to authorizing the raising of chickens hens as an accessory use to established single family residential uses, established itself as SEQRA lead agency, and adopted Part 1 of the Full EAF. Part 2 and Part 3 of the Full EAF have been prepared for consideration by the Town Board.
Evaluation/Analysis:	It is anticipated that the proposed action will not result in any significant adverse environmental impacts.
Recommendation(s):	Adopt Part 2 and Part 3 of the EAF, adopt a negative declaration under SEQRA, direct Senior Planner to undertake circulation/filing/publication requirements.
Attachment/Document(s):	Introductory Local Law No. 7 of 2022 Part 1 of Full EAF Proposed Parts 2 and 3 of EAF
Compliance with Purchasing Policy:	N/A.
Effect(s) on Existing Law(s):	This action would complete SEQRA for purposes of allowing the Town Board to move forward with enacting Introductory Local Law No. 7 of 2022, in its discretion.
LEGISLATION WILL BE PREPARED BY:	Attorney for the Town

New York State Department of State
Division of Corporations, State Records and Uniform Commercial Code
One Commerce Plaza, 99 Washington Avenue
Albany, NY 12231-0001
www.dos.ny.gov

Local Law Filing

(Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use italics or underlining to indicate new matter.

□County □City √Town □Village
(select one:)

of Rotterdam

Introductory Local Law No. 7 of the year 2022

A LOCAL LAW TO AMEND CHAPTER 270 OF THE TOWN CODE OF THE TOWN OF ROTTERDAM

Be it enacted by the Town Board of the Town of Rotterdam as follows:

See attached.

(If additional space is needed, attach pages the same size as this sheet, and number each.)

TOWN OF ROTTERDAM

INTRODUCTORY LOCAL LAW NO. 7 OF THE YEAR 2022

A LOCAL LAW TO AMEND CHAPTER 270 OF THE TOWN CODE OF THE TOWN OF ROTTERDAM

SECTION 1 – TITLE

This local law shall be referred to as "A Local Law to Amend Chapter 270 of the Town Code of the Town of Rotterdam".

SECTION 2 – AUTHORITY

This local law is enacted by the Town Board of the Town of Rotterdam pursuant to the N.Y. Municipal Home Rule Law.

SECTION 3 – AMENDMENT

Chapter 270, entitled "Zoning", of the Town Code of the Town of Rotterdam, is hereby amended as follows:

A. Section 270-5, relating to definitions of terms, is amended to add the following term and corresponding definition in appropriate alphabetical order of term:

CHICKEN HEN
A female chicken.

CHICKEN ENCLOSURE
A small housing structure where chicken hens have areas to sleep and nest, and which provides them protection from weather and predators.

CHICKEN RUN
A fenced in area attached to a chicken enclosure, where chicken hens are allowed to run and peck.

ROOSTER
A male chicken.

B. Section 270-15, relating to accessory uses, buildings and structures, is hereby amended to add a new Paragraph F to read in its entirety as follows:

F. Raising of Chicken Hens as an Accessory Use. Where the raising of chicken hens is permitted as an accessory use, such raising of chicken hens shall be governed by the provisions of § 270-15.4.

C. Article IV, entitled General Requirements, is hereby amended to add immediately following Section 270-15.3 and before Article V, a new Section 270-15.4, reading in its entirety as follows:

§ 270-15.4 Raising Chicken Hens as an Accessory Use

A. Where raising chicken hens as an accessory use is permitted under this Chapter, the following regulations shall apply:

(1) Permit Requirements.

(a) The property owner or occupant shall obtain a permit from the enforcement official designated in § 270-170 of this Chapter. An applicant for a permit under this section shall submit a completed application, along with a plan showing the location of the chicken enclosure and the chicken run, and shall pay such application fee as may be established by the Town Board. Prior to issuance of a permit, the Building Inspector shall inspect the chicken enclosure and chicken run.

(b) Such permit shall be valid for one year. Such property owner or occupant shall renew such permit annually so long as the accessory use of raising chicken hens continues, and shall pay such renewal fee as may be established by the Town Board.

(c) Any permit or renewal issued under this section may be revoked by the enforcement official upon determination that a violation of this section is or has occurred. If a permit under this section is revoked, no permit under this section shall be issued for the same lot for a period of two (2) years.

(d) Any person aggrieved by a decision of the enforcement official under this section may seek review of such decision in accordance with § 270-177 of this Chapter.

(e) Upon discontinuance of the accessory use of raising chicken hens, the permit holder shall notify the enforcement official, whereupon the enforcement official shall inspect the property and the permit shall be terminated.

(2) All applicable provisions of the New York State Uniform Fire Prevention and Building Code, as amended from time to time, shall be satisfied.

(3) The minimum lot size for the raising of chicken hens shall be 9,000 square feet.

(4) No more than six (6) chicken hens may be kept, maintained, housed, or possessed on a single lot.

(5) Roosters are prohibited.

(6) Outdoor slaughtering of chicken hens is prohibited.

(7) Chicken hens shall be fed from a trough or similar container. Scattering of chicken feed on the ground is prohibited.

(8) Chicken feed shall be stored in a secure, rodent-proof covered metal container within a fully enclosed structure on the property.

(9) Chicken hens shall be kept for personal, non-commercial use only. Breeding of chickens, the sale of eggs, meat or other

chicken products, and the production of fertilizer are prohibited.

(10) A chicken enclosure and chicken run shall be provided. The chicken enclosure shall be a covered, well-ventilated, predator resistant structure sufficient to provide safe and healthy living conditions. A chicken enclosure shall provide a minimum of four (4) square feet per chicken hen. A chicken run shall provide a minimum area of 10 square feet per chicken hen.

(11) No chicken enclosure or chicken run shall be located closer than twenty-five (25) feet from any property line. No chicken enclosure or chicken run shall be located in any front or side yard(s).

(12) The chicken enclosure and chicken run, along with any other areas on the lot where the chicken hens access, shall be regularly cleaned of waste material. Such cleaning shall be undertaken on a sufficiently regular schedule to prevent offensive odors and attraction of rodents, pests, or parasites, but in no case less frequently than weekly.

(13) Chicken hens shall at all times be confined to the chicken enclosure and chicken run, or otherwise fenced-in area sufficient to prevent movement beyond the lot lines.

D. Section 270-19, relating to accessory uses permitted in the A Agricultural District, is amended to add a new Paragraph K to read in its entirety as follows:

K. Raising of chicken hens, provided that such accessory use is accessory to a single family dwelling principal use and is in compliance with § 270-15.4.

E. Section 270-29, relating to accessory uses permitted in the R-1 One-Family Residential District, is amended to add a new Paragraph I to read in its entirety as follows:

I. Raising of chicken hens, provided that such accessory use is accessory to a single family dwelling principal use and is in compliance with § 270-15.4.

F. Section 270-39, relating to accessory uses permitted in the R-2 Two-Family Residential District, is amended to add a new Paragraph I to read in its entirety as follows:

I. Raising of chicken hens, provided that such accessory use is accessory to a single family dwelling principal use and is in compliance with § 270-15.4.

G. Paragraph E of Section 270-57, relating to accessory uses permitted in the B-1 Retail Business District, is amended to read in its entirety as follows:

E. Accessory uses permitted in the R-1 and R-2 Districts, except raising of chicken hens.

H. Paragraph E of Section 270-66, relating to accessory uses permitted in the B-2 General Business District, is amended to read in its entirety as follows:

E. Accessory uses permitted in the R-1, R-2 and B-1 Districts, except raising of chicken hens.

I. Section 270-200, relating to accessory uses permitted in the RA Residential Agricultural District, is amended to add a new Paragraph H to read in its entirety as follows:

H. Raising of chicken hens, provided that such accessory use is accessory to a single family dwelling principal use and is in compliance with § 270-15.4.

SECTION 4 – EFFECTIVE DATE

This Local Law shall become effective upon filing with the New York Secretary of State.

(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

1. (Final adoption by local legislative body only.)

I hereby certify that the local law annexed hereto, designated as Local Law No. __ of 2022 of the ~~(County)(City)~~(Town)~~(Village)~~ of Rotterdam was duly passed by the Town Board of the Town of Rotterdam on _____, 2022 in accordance with the applicable provisions of law.

~~**2. (Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer*.)**~~

~~I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20_____, and was (approved)(not approved) (repassed after disapproval) by the _____ and was deemed duly adopted on _____ 20_____ in accordance with the applicable provisions of law.~~
~~*(Name of Legislative body)*~~
~~*(Elective Chief Executive Officer*)*~~

~~**3. (Final adoption by referendum.)**~~

~~I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20_____, and was (approved)(not approved) (repassed after disapproval) by the _____ on _____ 20_____. Such local law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on _____ 20_____, in accordance with the applicable provisions of law.~~
~~*(Name of Legislative body)*~~
~~*(Elective Chief Executive Officer*)*~~

~~**4. (Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)**~~

~~I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20_____, and was (approved)(not approved) (repassed after disapproval) by the _____ on _____ 20_____. Such local law was subject to permissive referendum and no valid petition requesting such referendum was filed as of _____ 20_____, in accordance with the applicable provisions of law.~~
~~*(Name of Legislative body)*~~
~~*(Elective Chief Executive Officer*)*~~

* Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

~~5. (City local law concerning Charter revision proposed by petition.)~~

~~I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the City of _____ having been submitted to referendum pursuant to the provisions of section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on _____ 20_____, became operative.~~

~~6. (County local law concerning adoption of Charter.)~~

~~I hereby certify that the local law annexed hereto, designated as local law No. ____ of 20____ of the County of _____, State of New York, having been submitted to the electors at the General Election of _____ 20_____, pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.~~

(If any other authorized form of final adoption has been followed, please provide an appropriate certification.)

I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in paragraph 1, above.

_____

Diane Marco, Town of Rotterdam Town Clerk
Clerk of the county legislative body, City, Town or Village
Clerk or officer designated by local legislative body

(Seal)

Date: _____

Full Environmental Assessment Form
Part 1 - Project and Setting

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1is accurate and complete.

A. Project and Applicant/Sponsor Information.

<table>
<tr><td colspan="3">Name of Action or Project:
Introductory Local Law No. 7 of 2022 - A Local Law to Amend Chapter 270 of the Town Code of the Town of Rotterdam</td></tr>
<tr><td colspan="3">Project Location (describe, and attach a general location map):
Town of Rotterdam (A, R-1, R-2, RA zoning districts)</td></tr>
<tr><td colspan="3">Brief Description of Proposed Action (include purpose or need):
To permit and regulate raising of chicken hens as an accessory use to single family dwellings.</td></tr>
<tr><td rowspan="2">Name of Applicant/Sponsor:
Town Board of the Town of Rotterdam</td><td colspan="2">Telephone: 518-355-7575</td></tr>
<tr><td colspan="2">E-Mail: mcollins@rotterdamny.org</td></tr>
<tr><td colspan="3">Address: 1100 Sunrise Boulevard</td></tr>
<tr><td>City/PO: Rotterdam</td><td>State: NY</td><td>Zip Code: 12306</td></tr>
<tr><td rowspan="2">Project Contact (if not same as sponsor; give name and title/role):</td><td colspan="2">Telephone:</td></tr>
<tr><td colspan="2">E-Mail:</td></tr>
<tr><td colspan="3">Address:</td></tr>
<tr><td>City/PO:</td><td>State:</td><td>Zip Code:</td></tr>
<tr><td rowspan="2">Property Owner (if not same as sponsor):</td><td colspan="2">Telephone:</td></tr>
<tr><td colspan="2">E-Mail:</td></tr>
<tr><td colspan="3">Address:</td></tr>
<tr><td>City/PO:</td><td>State:</td><td>Zip Code:</td></tr>
</table>

B. Government Approvals

B. Government Approvals, Funding, or Sponsorship. ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)		
Government Entity	**If Yes: Identify Agency and Approval(s) Required**	**Application Date (Actual or projected)**
a. City Counsel, Town Board, or Village Board of Trustees ☑Yes☐No	Town Board - Enactment of Local Law	09/14/2022
b. City, Town or Village Planning Board or Commission ☐Yes☐No		
c. City, Town or Village Zoning Board of Appeals ☐Yes☐No		
d. Other local agencies ☐Yes☐No		
e. County agencies ☐Yes☐No		
f. Regional agencies ☐Yes☐No		
g. State agencies ☐Yes☐No		
h. Federal agencies ☐Yes☐No		
i. Coastal Resources. *i.* Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway? ☐Yes☑No *ii.* Is the project site located in a community with an approved Local Waterfront Revitalization Program? ☐Yes☑No *iii.* Is the project site within a Coastal Erosion Hazard Area? ☐Yes☐No		

C. Planning and Zoning

C.1. Planning and zoning actions.	
Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed? • **If Yes,** complete sections C, F and G. • **If No,** proceed to question C.2 and complete all remaining sections and questions in Part 1	☑Yes☐No
C.2. Adopted land use plans.	
a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located?	☑Yes☐No
If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located?	☑Yes☐No
b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway; Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?) If Yes, identify the plan(s): Remediaton Sites:447001, Remediaton Sites:447024, Remediaton Sites:V00063, Remediaton Sites:V00649, Remediaton Sites:447027, Remediaton Sites:447031, Remediaton Sites:V00011, Remediaton Sites:447005, Remediaton Sites:447006, Remediaton Sites:447004, NYS Heritage Areas:Mohawk Valley ~~Heritage Corridor, NYS Heritage Areas:Schenectady~~	☑Yes☐No
c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan? If Yes, identify the plan(s):	☑Yes☐No

C.3. Zoning

a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. ☑ Yes ☐ No
If Yes, what is the zoning classification(s) including any applicable overlay district?
A (Agricultural), R-1 (One-Family Residential), R-2 (Two-Family Residential), RA (Residential Agricultural)

b. Is the use permitted or allowed by a special or conditional use permit? ☑ Yes ☐ No

c. Is a zoning change requested as part of the proposed action? ☑ Yes ☐ No
If Yes,
i. What is the proposed new zoning for the site? The proposed local law would authorize a new allowable accessory use in various districts.

C.4. Existing community services.

a. In what school district is the project site located? Schalmont, Rotterdam-Mohonasen, Schenectady

b. What police or other public protection forces serve the project site?
Rotterdam Police Department, Schenectady County Sheriff's Office, New York State Police

c. Which fire protection and emergency medical services serve the project site?
FD# 1 Rotterdam Jct, FD# 2 Curry Rd, FD # 3 Carman, FD # 4 Pattersonville, FD # 5 Pine Grove, FD #6 S. Schenectady, FD#7 Schonowe, FD #8 Plotterki

d. What parks serve the project site?
Boxwood Park, Erie Canal Lock Parks, Eunice O. Esposito Park, Fiero Park, Juracka Park, Kiwanis Park, Leonard C. White Park, Memorial Park, Pansy Park, Plotter Kill Nature Preserve, Rotterdam Junction, Woestina Park

D. Project Details

D.1. Proposed and Potential Development

a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)?

b. a. Total acreage of the site of the proposed action? _____ acres
b. Total acreage to be physically disturbed? _____ acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres

c. Is the proposed action an expansion of an existing project or use? ☐ Yes ☐ No
i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? % _____ Units: _____

d. Is the proposed action a subdivision, or does it include a subdivision? ☐ Yes ☐ No
If Yes,
i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)
ii. Is a cluster/conservation layout proposed? ☐ Yes ☐ No
iii. Number of lots proposed? _____
iv. Minimum and maximum proposed lot sizes? Minimum _____ Maximum _____

e. Will the proposed action be constructed in multiple phases? ☐ Yes ☐ No
i. If No, anticipated period of construction: _____ months
ii. If Yes:
- Total number of phases anticipated _____
- Anticipated commencement date of phase 1 (including demolition) _____ month _____ year
- Anticipated completion date of final phase _____ month _____ year
- Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases:

f. Does the project include new residential uses? ☐Yes☐No

If Yes, show numbers of units proposed.

	One Family	Two Family	Three Family	Multiple Family (four or more)
Initial Phase				
At completion of all phases				

g. Does the proposed action include new non-residential construction (including expansions)? ☐Yes☐No

If Yes,

i. Total number of structures _____

ii. Dimensions (in feet) of largest proposed structure: _____height; _____width; and _____ length

iii. Approximate extent of building space to be heated or cooled: _____ square feet

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? ☐Yes☐No

If Yes,

i. Purpose of the impoundment: _____

ii. If a water impoundment, the principal source of the water: ☐ Ground water ☐ Surface water streams ☐Other specify:

_____

iii. If other than water, identify the type of impounded/contained liquids and their source.

_____

iv. Approximate size of the proposed impoundment. Volume: _____ million gallons; surface area: _____ acres

v. Dimensions of the proposed dam or impounding structure: _____ height; _____ length

vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete):

_____

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) ☐Yes☐No

If Yes:

i. What is the purpose of the excavation or dredging? _____

ii. How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site?

- Volume (specify tons or cubic yards): _____
- Over what duration of time? _____

iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them.

_____

_____

iv. Will there be onsite dewatering or processing of excavated materials? ☐Yes☐No

If yes, describe. _____

_____

v. What is the total area to be dredged or excavated? _____ acres

vi. What is the maximum area to be worked at any one time? _____ acres

vii. What would be the maximum depth of excavation or dredging? _____ feet

viii. Will the excavation require blasting? ☐Yes☐No

ix. Summarize site reclamation goals and plan: _____

_____

_____

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? ☐Yes☐No

If Yes:

i. Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): _____

_____

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres:

_____

_____

_____

_____

iii. Will the proposed action cause or result in disturbance to bottom sediments? ☐Yes ☐No

If Yes, describe: _____

iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation? ☐Yes ☐No

If Yes:

- acres of aquatic vegetation proposed to be removed: _____
- expected acreage of aquatic vegetation remaining after project completion: _____
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access): _____

_____

- proposed method of plant removal: _____
- if chemical/herbicide treatment will be used, specify product(s): _____

v. Describe any proposed reclamation/mitigation following disturbance: _____

_____

c. Will the proposed action use, or create a new demand for water? ☐Yes ☐No

If Yes:

i. Total anticipated water usage/demand per day: _____ gallons/day

ii. Will the proposed action obtain water from an existing public water supply? ☐Yes ☐No

If Yes:

- Name of district or service area: _____
- Does the existing public water supply have capacity to serve the proposal? ☐Yes ☐No
- Is the project site in the existing district? ☐Yes ☐No
- Is expansion of the district needed? ☐Yes ☐No
- Do existing lines serve the project site? ☐Yes ☐No

iii. Will line extension within an existing district be necessary to supply the project? ☐Yes ☐No

If Yes:

- Describe extensions or capacity expansions proposed to serve this project: _____

_____

- Source(s) of supply for the district: _____

iv. Is a new water supply district or service area proposed to be formed to serve the project site? ☐Yes ☐No

If, Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- Proposed source(s) of supply for new district: _____

v. If a public water supply will not be used, describe plans to provide water supply for the project: _____

_____

vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: _____ gallons/minute.

d. Will the proposed action generate liquid wastes? ☐Yes ☐No

If Yes:

i. Total anticipated liquid waste generation per day: _____ gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each): _____

_____

_____

iii. Will the proposed action use any existing public wastewater treatment facilities? ☐Yes ☐No

If Yes:

- Name of wastewater treatment plant to be used: _____
- Name of district: _____
- Does the existing wastewater treatment plant have capacity to serve the project? ☐Yes ☐No
- Is the project site in the existing district? ☐Yes ☐No
- Is expansion of the district needed? ☐Yes ☐No

- Do existing sewer lines serve the project site? ☐Yes ☐No
- Will a line extension within an existing district be necessary to serve the project? ☐Yes ☐No

If Yes:

- Describe extensions or capacity expansions proposed to serve this project: _____

iv. Will a new wastewater (sewage) treatment district be formed to serve the project site? ☐Yes ☐No

If Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- What is the receiving water for the wastewater discharge? _____

v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans):

_____

vi. Describe any plans or designs to capture, recycle or reuse liquid waste: _____

e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? ☐Yes ☐No

If Yes:

i. How much impervious surface will the project create in relation to total size of project parcel?

_____ Square feet or _____ acres (impervious surface)

_____ Square feet or _____ acres (parcel size)

ii. Describe types of new point sources. _____

iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)?

_____

- If to surface waters, identify receiving water bodies or wetlands: _____
- Will stormwater runoff flow to adjacent properties? ☐Yes ☐No

iv. Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater? ☐Yes ☐No

f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? ☐Yes ☐No

If Yes, identify:

i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)

_____

ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)

_____

iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation)

_____

g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? ☐Yes ☐No

If Yes:

i. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) ☐Yes ☐No

ii. In addition to emissions as calculated in the application, the project will generate:

- _____Tons/year (short tons) of Carbon Dioxide (CO_2)
- _____Tons/year (short tons) of Nitrous Oxide (N_2O)
- _____Tons/year (short tons) of Perfluorocarbons (PFCs)
- _____Tons/year (short tons) of Sulfur Hexafluoride (SF_6)
- _____Tons/year (short tons) of Carbon Dioxide equivalent of Hydroflourocarbons (HFCs)
- _____Tons/year (short tons) of Hazardous Air Pollutants (HAPs)

h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? ☐Yes ☐No

If Yes:

i. Estimate methane generation in tons/year (metric): _____

ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): _____

_____

i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? ☐Yes ☐No

If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust):

_____

_____

j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? ☐Yes ☐No

If Yes:

i. When is the peak traffic expected (Check all that apply): ☐ Morning ☐ Evening ☐Weekend

☐ Randomly between hours of _____ to _____.

ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks): _____

_____

iii. Parking spaces: Existing _____ Proposed _____ Net increase/decrease _____

iv. Does the proposed action include any shared use parking? ☐Yes ☐No

v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe:

_____

vi. Are public/private transportation service(s) or facilities available within ½ mile of the proposed site? ☐Yes ☐No

vii Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? ☐Yes ☐No

viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? ☐Yes ☐No

k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? ☐Yes ☐No

If Yes:

i. Estimate annual electricity demand during operation of the proposed action: _____

_____

ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other):

_____

iii. Will the proposed action require a new, or an upgrade, to an existing substation? ☐Yes ☐No

l. Hours of operation. Answer all items which apply.

i. During Construction:

- Monday - Friday: _____
- Saturday: _____
- Sunday: _____
- Holidays: _____

ii. During Operations:

- Monday - Friday: _____
- Saturday: _____
- Sunday: _____
- Holidays: _____

m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? ☐Yes ☐No

If yes:

i. Provide details including sources, time of day and duration:

_____

_____

ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? ☐Yes ☐No

Describe: _____

_____

n. Will the proposed action have outdoor lighting? ☐Yes ☐No

If yes:

i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures:

_____

_____

ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? ☐Yes ☐No

Describe: _____

_____

o. Does the proposed action have the potential to produce odors for more than one hour per day? ☐Yes ☐No

If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: _____

_____

_____

p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? ☐Yes ☐No

If Yes:

i. Product(s) to be stored _____

ii. Volume(s) _____ per unit time _____ (e.g., month, year)

iii. Generally, describe the proposed storage facilities: _____

_____

q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? ☐ Yes ☐No

If Yes:

i. Describe proposed treatment(s):

_____

_____

_____

_____

ii. Will the proposed action use Integrated Pest Management Practices? ☐ Yes ☐No

r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? ☐ Yes ☐No

If Yes:

i. Describe any solid waste(s) to be generated during construction or operation of the facility:

- Construction: _____ tons per _____ (unit of time)
- Operation : _____ tons per _____ (unit of time)

ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste:

- Construction: _____

_____

- Operation: _____

_____

iii. Proposed disposal methods/facilities for solid waste generated on-site:

- Construction: _____

_____

- Operation: _____

_____

s. Does the proposed action include construction or modification of a solid waste management facility? ☐ Yes ☐ No

If Yes:

i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): _____

ii. Anticipated rate of disposal/processing:

- _____ Tons/month, if transfer or other non-combustion/thermal treatment, or
- _____ Tons/hour, if combustion or thermal treatment

iii. If landfill, anticipated site life: _____ years

t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? ☐ Yes ☐ No

If Yes:

i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____

ii. Generally describe processes or activities involving hazardous wastes or constituents: _____

iii. Specify amount to be handled or generated _____ tons/month

iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? ☐ Yes ☐ No

If Yes: provide name and location of facility: _____

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility:

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site

a. Existing land uses.

i. Check all uses that occur on, adjoining and near the project site.

☐ Urban ☐ Industrial ☐ Commercial ☐ Residential (suburban) ☐ Rural (non-farm)
☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other (specify): _____

ii. If mix of uses, generally describe:

b. Land uses and covertypes on the project site.

Land use or Covertype	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces			
• Forested			
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)			
• Agricultural (includes active orchards, field, greenhouse etc.)			
• Surface water features (lakes, ponds, streams, rivers, etc.)			
• Wetlands (freshwater or tidal)			
• Non-vegetated (bare rock, earth or fill)			
• Other Describe: _____			

c. Is the project site presently used by members of the community for public recreation? ☐Yes☐No

i. If Yes: explain: _____

d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site? ☐Yes☐No

If Yes,

i. Identify Facilities:

_____

_____

e. Does the project site contain an existing dam? ☐Yes☐No

If Yes:

i. Dimensions of the dam and impoundment:

- Dam height: _____ feet
- Dam length: _____ feet
- Surface area: _____ acres
- Volume impounded: _____ gallons OR acre-feet

ii. Dam's existing hazard classification: _____

iii. Provide date and summarize results of last inspection:

_____

_____

f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility? ☐Yes☐No

If Yes:

i. Has the facility been formally closed? ☐Yes☐ No

- If yes, cite sources/documentation: _____

ii. Describe the location of the project site relative to the boundaries of the solid waste management facility:

_____

_____

iii. Describe any development constraints due to the prior solid waste activities: _____

_____

g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? ☐Yes☐No

If Yes:

i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred:

_____

_____

h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? ☑Yes☐ No

If Yes:

i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: ☑Yes☐No

☐ Yes – Spills Incidents database — Provide DEC ID number(s): _____

☑ Yes – Environmental Site Remediation database — Provide DEC ID number(s): 447001, 447024, V00063, V00...

☐ Neither database

ii. If site has been subject of RCRA corrective activities, describe control measures: _____

_____

_____

iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database? ☑Yes☐No

If yes, provide DEC ID number(s): 447001, 447021, 447024, V00063, V00649, 447027,...

iv. If yes to (i), (ii) or (iii) above, describe current status of site(s):

_____

_____

v. Is the project site subject to an institutional control limiting property uses? ☐Yes☐No

- If yes, DEC site ID number: _____
- Describe the type of institutional control (e.g., deed restriction or easement): _____
- Describe any use limitations: _____
- Describe any engineering controls: _____
- Will the project affect the institutional or engineering controls in place? ☐Yes☐No
- Explain: _____

E.2. Natural Resources On or Near Project Site

a. What is the average depth to bedrock on the project site? _____ feet

b. Are there bedrock outcroppings on the project site? ☐Yes☐No
If Yes, what proportion of the site is comprised of bedrock outcroppings? _____%

c. Predominant soil type(s) present on project site: _____ _____%
_____ _____%
_____ _____%

d. What is the average depth to the water table on the project site? Average: _____ feet

e. Drainage status of project site soils: ☐ Well Drained: _____% of site
☐ Moderately Well Drained: _____% of site
☐ Poorly Drained _____% of site

f. Approximate proportion of proposed action site with slopes: ☐ 0-10%: _____% of site
☐ 10-15%: _____% of site
☐ 15% or greater: _____% of site

g. Are there any unique geologic features on the project site? ☑Yes☐No
If Yes, describe: Plotterkill Preserve - Rotterdam, Scotia Sand & Stone Company

h. Surface water features.

i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? ☑Yes☐No

ii. Do any wetlands or other waterbodies adjoin the project site? ☑Yes☐No

If Yes to either *i* or *ii*, continue. If No, skip to E.2.i.

iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? ☑Yes☐No

iv. For each identified regulated wetland and waterbody on the project site, provide the following information:

- Streams: Name 863-640, 863-686, 863-687, 863-691, 876-99, 876... Classification A, C, C(T), B, B(T)
- Lakes or Ponds: Name 863-686, 876-98, 876-101 Classification C
- Wetlands: Name Federal Waters, NYS Wetland, Federal Waters, Fe... Approximate Size NYS Wetland (in a...
- Wetland No. (if regulated by DEC) RJ-1, P-12, P-13, S-117, S-...

v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? ☑Yes☐No

If yes, name of impaired water body/bodies and basis for listing as impaired: _____
Name - Pollutants - Uses:Minor Tribs to Mohawk River – Unknown Toxicity – Recreation;Habitat/Hydrolgy;Aquatic Life

i. Is the project site in a designated Floodway? ☑Yes☐No

j. Is the project site in the 100-year Floodplain? ☑Yes☐No

k. Is the project site in the 500-year Floodplain? ☑Yes☐No

l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? ☑Yes☐No
If Yes:

i. Name of aquifer: Principal Aquifer, Primary Aquifer, Sole Source Aquifer Names:Schenectady-Niskayuna SSA

m. Identify the predominant wildlife species that occupy or use the project site:

n. Does the project site contain a designated significant natural community? ☑ Yes ☐ No

If Yes:

i. Describe the habitat/community (composition, function, and basis for designation): Pitch Pine-Oak Forest, Pine Barrens Vernal Pond

ii. Source(s) of description or evaluation:

iii. Extent of community/habitat:

- Currently: 2819.0, 0.53 acres
- Following completion of project as proposed: _____ acres
- Gain or loss (indicate + or -): _____ acres

o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? ☑ Yes ☐ No

If Yes:

i. Species and listing (endangered or threatened): Side Oats Grama, Brown Bog Sedge, Bald Eagle, Karner Blue, Carey's Smartweed

p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? ☑ Yes ☐ No

If Yes:

i. Species and listing: Schweinitz's Flat Sedge

q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? ☐ Yes ☐ No

If yes, give a brief description of how the proposed action may affect that use:

E.3. Designated Public Resources On or Near Project Site

a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? ☑ Yes ☐ No

If Yes, provide county plus district name/number: SCHE001, ALBA003

b. Are agricultural lands consisting of highly productive soils present? ☐ Yes ☐ No

i. If Yes: acreage(s) on project site?

ii. Source(s) of soil rating(s):

c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? ☐ Yes ☑ No

If Yes:

i. Nature of the natural landmark: ☐ Biological Community ☐ Geological Feature

ii. Provide brief description of landmark, including values behind designation and approximate size/extent:

d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? ☑ Yes ☐ No

If Yes:

i. CEA name: Aquifer Area Overlay Zone

ii. Basis for designation: Conserve, improve, protect natural resources

iii. Designating agency and date: Agency:Rotterdam, Town of, Date:4-5-85

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? ☑ Yes ☐ No

If Yes:

i. Nature of historic/archaeological resource: ☐ Archaeological Site ☐ Historic Building or District

ii. Name: Eligible property:SCHERMERHORN HOUSE, Eligible property:THE ARENT SAMUELSE BRADT HOUSE, Eligible property:Rotterdam A...

iii. Brief description of attributes on which listing is based:

f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? ☑ Yes ☐ No

g. Have additional archaeological or historic site(s) or resources been identified on the project site? ☐ Yes ☐ No

If Yes:

i. Describe possible resource(s): _____

ii. Basis for identification: _____

h. Is the project site within fives miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource? ☐ Yes ☐ No

If Yes:

i. Identify resource: _____

ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): _____

iii. Distance between project and resource: _____ miles.

i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666? ☐ Yes ☑ No

If Yes:

i. Identify the name of the river and its designation: _____

ii. Is the activity consistent with development restrictions contained in 6NYCRR Part 666? ☐ Yes ☐ No

F. Additional Information

Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

G. Verification

I certify that the information provided is true to the best of my knowledge.

Applicant/Sponsor Name Town Board of the Town of Rotterdam Date September 14, 2022

Signature Mollie A. Collins Title Town Supervisor

PRINT FORM

Full Environmental Assessment Form
Part 2 - Identification of Potential Project Impacts

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency **and** the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

Tips for completing Part 2:

- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer "**Yes**" to a numbered question, please complete all the questions that follow in that section.
- If you answer "**No**" to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".
- Consider the possibility for long-term and cumulative impacts as well as direct impacts.
- Answer the question in a reasonable manner considering the scale and context of the project.

1. Impact on Land
Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1. D.1) ☐NO ☑YES
If "Yes", answer questions a - j. If "No", move on to Section 2.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may involve construction on land where depth to water table is less than 3 feet.	E2d	☑	☐
b. The proposed action may involve construction on slopes of 15% or greater.	E2f	☑	☐
c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a	☑	☐
d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a	☑	☐
e. The proposed action may involve construction that continues for more than one year or in multiple phases.	D1e	☑	☐
f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).	D2e, D2q	☑	☐
g. The proposed action is, or may be, located within a Coastal Erosion hazard area.	B1i	☑	☐
h. Other impacts: _____ _____		☑	☐

2. Impact on Geological Features

The proposed action may result in the modification or destruction of, or inhibit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2.g) ☑ NO ☐ YES

If "Yes", answer questions a - c. If "No", move on to Section 3.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Identify the specific land form(s) attached: _____ _____	E2g	☐	☐
b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark. Specific feature: _____	E3c	☐	☐
c. Other impacts: _____ _____		☐	☐

3. Impacts on Surface Water

The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part 1. D.2, E.2.h) ☑ NO ☐ YES

If "Yes", answer questions a - l. If "No", move on to Section 4.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may create a new water body.	D2b, D1h	☐	☐
b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2b	☐	☐
c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a	☐	☐
d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h	☐	☐
e. The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments.	D2a, D2h	☐	☐
f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c	☐	☐
g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d	☐	☐
h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.	D2e	☐	☐
i. The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.	E2h	☐	☐
j. The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h	☐	☐
k. The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.	D1a, D2d	☐	☐

l. Other impacts: _____		☐	☐

4. Impact on groundwater

The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquifer. (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t)

☐ NO ☑ YES

If "Yes", answer questions a - h. If "No", move on to Section 5.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.	D2c	☑	☐
b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source: _____	D2c	☑	☐
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	D1a, D2c	☑	☐
d. The proposed action may include or require wastewater discharged to groundwater.	D2d, E2l	☑	☐
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h	☑	☐
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2l	☑	☐
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.	E2h, D2q, E2l, D2c	☑	☐
h. Other impacts: _____		☑	☐

5. Impact on Flooding

The proposed action may result in development on lands subject to flooding. (See Part 1. E.2)

☑ NO ☐ YES

If "Yes", answer questions a - g. If "No", move on to Section 6.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in development in a designated floodway.	E2i	☐	☐
b. The proposed action may result in development within a 100 year floodplain.	E2j	☐	☐
c. The proposed action may result in development within a 500 year floodplain.	E2k	☐	☐
d. The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e	☐	☐
e. The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k	☐	☐
f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?	E1e	☐	☐

g. Other impacts: _____ _____		☐	☐

6. Impacts on Air

The proposed action may include a state regulated air emission source. (See Part 1. D.2.f., D.2.h, D.2.g) ☑ NO ☐ YES

If "Yes", answer questions a - f. If "No", move on to Section 7.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels:			
i. More than 1000 tons/year of carbon dioxide (CO_2)	D2g	☐	☐
ii. More than 3.5 tons/year of nitrous oxide (N_2O)	D2g	☐	☐
iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs)	D2g	☐	☐
iv. More than .045 tons/year of sulfur hexafluoride (SF_6)	D2g	☐	☐
v. More than 1000 tons/year of carbon dioxide equivalent of hydrochloroflourocarbons (HFCs) emissions	D2g	☐	☐
vi. 43 tons/year or more of methane	D2h	☐	☐
b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.	D2g	☐	☐
c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g	☐	☐
d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g	☐	☐
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s	☐	☐
f. Other impacts: _____ _____		☐	☐

7. Impact on Plants and Animals

The proposed action may result in a loss of flora or fauna. (See Part 1. E.2. m.-q.) ☑ NO ☐ YES

If "Yes", answer questions a - j. If "No", move on to Section 8.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o	☐	☐
b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o	☐	☐
c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p	☐	☐
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p	☐	☐

e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c	☐	☐
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source: _____	E2n	☐	☐
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m	☐	☐
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source: _____ _____	E1b	☐	☐
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q	☐	☐
j. Other impacts: _____ _____		☐	☐

8. Impact on Agricultural Resources

The proposed action may impact agricultural resources. (See Part 1. E.3.a. and b.) ☑NO ☐YES

If "Yes", answer questions a - h. If "No", move on to Section 9.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.	E2c, E3b	☐	☐
b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).	E1a, E1b	☐	☐
c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.	E3b	☐	☐
d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	E1b, E3a	☐	☐
e. The proposed action may disrupt or prevent installation of an agricultural land management system.	E1 a, E1b	☐	☐
f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.	C2c, C3, D2c, D2d	☐	☐
g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.	C2c	☐	☐
h. Other impacts: _____		☐	☐

9. Impact on Aesthetic Resources

The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.)

☑ NO ☐ YES

If "Yes", answer questions a - g. If "No", go to Section 10.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h	☐	☐
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b	☐	☐
c. The proposed action may be visible from publicly accessible vantage points: i. Seasonally (e.g., screened by summer foliage, but visible during other seasons) ii. Year round	E3h	☐ ☐	☐ ☐
d. The situation or activity in which viewers are engaged while viewing the proposed action is: i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities	E3h E2q, E1c	☐ ☐	☐ ☐
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h	☐	☐
f. There are similar projects visible within the following distance of the proposed project: 0-1/2 mile ½ -3 mile 3-5 mile 5+ mile	D1a, E1a, D1f, D1g	☐	☐
g. Other impacts: _____		☐	☐

10. Impact on Historic and Archeological Resources

The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.)

☐ NO ☑ YES

If "Yes", answer questions a - e. If "No", go to Section 11.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.	E3e	☑	☐
b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.	E3f	☑	☐
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source: _____	E3g	☑	☐

d. Other impacts: _____ _____		☑	☐
e. If any of the above (a-d) are answered "Moderate to large impact may occur", continue with the following questions to help support conclusions in Part 3:			
i. The proposed action may result in the destruction or alteration of all or part of the site or property.	E3e, E3g, E3f	☐	☐
ii. The proposed action may result in the alteration of the property's setting or integrity.	E3e, E3f, E3g, E1a, E1b	☐	☐
iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.	E3e, E3f, E3g, E3h, C2, C3	☐	☐

11. Impact on Open Space and Recreation

The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan.
(See Part 1. C.2.c, E.1.c., E.2.q.)
If "Yes", answer questions a - e. If "No", go to Section 12.

☑ NO ☐ YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.	D2e, E1b E2h, E2m, E2o, E2n, E2p	☐	☐
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q	☐	☐
c. The proposed action may eliminate open space or recreational resource in an area with few such resources.	C2a, C2c E1c, E2q	☐	☐
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c	☐	☐
e. Other impacts: _____ _____		☐	☐

12. Impact on Critical Environmental Areas

The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part 1. E.3.d)
If "Yes", answer questions a - c. If "No", go to Section 13.

☐ NO ☑ YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d	☑	☐
b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d	☑	☐
c. Other impacts: _____ _____		☑	☐

13. Impact on Transportation
The proposed action may result in a change to existing transportation systems. ☑ NO ☐ YES
(See Part 1. D.2.j)
If "Yes", answer questions a - f. If "No", go to Section 14.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Projected traffic increase may exceed capacity of existing road network.	D2j	☐	☐
b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.	D2j	☐	☐
c. The proposed action will degrade existing transit access.	D2j	☐	☐
d. The proposed action will degrade existing pedestrian or bicycle accommodations.	D2j	☐	☐
e. The proposed action may alter the present pattern of movement of people or goods.	D2j	☐	☐
f. Other impacts: _____		☐	☐

14. Impact on Energy
The proposed action may cause an increase in the use of any form of energy. ☐ NO ☑ YES
(See Part 1. D.2.k)
If "Yes", answer questions a - e. If "No", go to Section 15.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action will require a new, or an upgrade to an existing, substation.	D2k	☑	☐
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	D1f, D1q, D2k	☑	☐
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k	☑	☐
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.	D1g	☑	☐
e. Other Impacts: _____		☑	☐

15. Impact on Noise, Odor, and Light
The proposed action may result in an increase in noise, odors, or outdoor lighting. ☐ NO ☑ YES
(See Part 1. D.2.m., n., and o.)
If "Yes", answer questions a - f. If "No", go to Section 16.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may produce sound above noise levels established by local regulation.	D2m	☑	☐
b. The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.	D2m, E1d	☑	☐
c. The proposed action may result in routine odors for more than one hour per day.	D2o	☑	☐

d. The proposed action may result in light shining onto adjoining properties.	D2n	☑	☐
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a	☑	☐
f. Other impacts: _____ _____		☑	☐

16. Impact on Human Health

The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. and h.) ☑ NO ☐ YES

If "Yes", answer questions a - m. If "No", go to Section 17.

	Relevant Part I Question(s)	No,or small impact may cccur	Moderate to large impact may occur
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	E1d	☐	☐
b. The site of the proposed action is currently undergoing remediation.	E1g, E1h	☐	☐
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	E1g, E1h	☐	☐
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	E1g, E1h	☐	☐
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	E1g, E1h	☐	☐
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2t	☐	☐
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f	☐	☐
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f	☐	☐
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s	☐	☐
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	E1f, E1g E1h	☐	☐
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	E1f, E1g	☐	☐
l. The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r	☐	☐
m. Other impacts: _____ _____			

17. Consistency with Community Plans

The proposed action is not consistent with adopted land use plans. (See Part 1. C.1, C.2. and C.3.) ☑ NO ☐ YES

If "Yes", answer questions a - h. If "No", go to Section 18.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b	☐	☐
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2	☐	☐
c. The proposed action is inconsistent with local land use plans or zoning regulations.	C2, C2, C3	☐	☐
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2	☐	☐
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.	C3, D1c, D1d, D1f, D1d, E1b	☐	☐
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j	☐	☐
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a	☐	☐
h. Other: _____ _____		☐	☐

18. Consistency with Community Character

The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) ☑ NO ☐ YES

If "Yes", answer questions a - g. If "No", proceed to Part 3.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.	E3e, E3f, E3g	☐	☐
b. The proposed action may create a demand for additional community services (e.g. schools, police and fire)	C4	☐	☐
c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.	C2, C3, D1f D1g, E1a	☐	☐
d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.	C2, E3	☐	☐
e. The proposed action is inconsistent with the predominant architectural scale and character.	C2, C3	☐	☐
f. Proposed action is inconsistent with the character of the existing natural landscape.	C2, C3 E1a, E1b E2g, E2h	☐	☐
g. Other impacts: _____ _____		☐	☐

PRINT FULL FORM

Agency Use Only [IfApplicable]

Project : Intro.Local Law No. 7 of 2022 (Chickens)

Date : November 9, 2022

Full Environmental Assessment Form
Part 3 - Evaluation of the Magnitude and Importance of Project Impacts
and
Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

The proposed action is the adoption of a zoning amendment that will result in allowing, as an accessory use to established single family residences, the raising of no more than 6 chicken hens. The zoning amendment provides for an annual permit to be issued and renewed through the Building Department. The proposed amendment includes various regulations intended to make the accessory use of raising chicken hens compatible with the surrounding neighborhoods and to minimize the potential for any impact to the environment from the accessory use. As set forth in Part 2 of the Full Environmental Assessment Form, although there may be some impacts associated with noise, odors, construction activity, increase in demand for groundwater, and the accessory use may occur within areas of archealogical/historic significance and a Critical Environmental Area relating to the sole source aquifer, the impacts resulting from raising six chickens hens as part of single family residential uses are negligible. Roosters would be prohibited, which would reduce the risk of a noise impact. The maximum number of chicken hens allowable would be 6, and there would be regulations relating to ensuring sufficient space, shelter, food storage, and cleaning to prevent or otherwise minimize impacts relating to odors, sanitary conditions, and attracting pests or rodents. The proposed regulation would require a minimum setback for the chicken run/coop from adjoining properties of 25 feet, with the chicken run/coop being limited to the rear yard. In light of the limited allowance of this proposed new accessory use, along with the detailed regulations, the potential environmental impacts associated with this action, to the extent they exist at all, do not rise to the level of being significant.

Determination of Significance - Type 1 and Unlisted Actions

SEQR Status: ☑ Type 1 ☐ Unlisted

Identify portions of EAF completed for this Project: ☑ Part 1 ☑ Part 2 ☑ Part 3

Upon review of the information recorded on this EAF, as noted, plus this additional support information

and considering both the magnitude and importance of each identified potential impact, it is the conclusion of the Town Board of the Town of Rotterdam as lead agency that:

☑ A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued.

☐ B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency:

There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.7(d)).

☐ C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued.

Name of Action: Introductory Local Law No. 7 of 2022 - A Local Law to Amend Chapter 270 of the Town Code of the Town of Rotterdam

Name of Lead Agency: Town Board of the Town of Rotterdam

Name of Responsible Officer in Lead Agency: Mollie A. Collins

Title of Responsible Officer: Town Supervisor

Signature of Responsible Officer in Lead Agency: Date:

Signature of Preparer (if different from Responsible Officer) Date: 11/04/2022

For Further Information:

Contact Person: Peter Comenzo, Senior Planner

Address: Rotterdam Town Hall, 1100 Sunrise Boulevard, Rotterdam, NY 12306

Telephone Number: 518-355-7575

E-mail: pcomenzo@rotterdamny.org

For Type 1 Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:

Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of)
Other involved agencies (if any)
Applicant (if any)
Environmental Notice Bulletin: http://www.dec.ny.gov/enb/enb.html

PRINT FULL FORM

RESOLUTION NO. 305.22

TO ENACT INTRODUCTORY LOCAL LAW NO. 7 OF 2022

THEREFORE, UPON MOTION OF Councilmember _____,

seconded by Councilmember _____,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board hereby enacts Introductory Local Law No. 7 of 2022.

SECTION 2. The Town Clerk is directed, following consultation with the Attorney to the Town, to file said Local Law in final form with the New York State Department of State.

SECTION 3. This resolution shall become effective November 9, 2022.

DATED: November 9, 2022

NAME	AYES	NOES	ABSTAIN
Christou			
Miller-Herrera			
Dodson			
Mastroianni			
Collins			

TOWN OF ROTTERDAM

John F. Kirvin Government Center • 1100 Sunrise Boulevard • Rotterdam, NY 12306
Telephone: 518-355-7575 Ext. 393 • Fax: 518-355-7976 • Website: www.rotterdamny.org

DATE: October 31, 2022

TO: Mollie A. Collins, Supervisor

FROM: Megan Griffin, Confidential Secretary

TITLE OF LEGISLATIVE REQUEST: To Enact Introductory Local Law No. 7 of 2022

ON TOWN BOARD MEETING: November 9, 2022

Background Information: Over the last several months the Town has heard from numerous residents asking to amend the Town Code Chapter 270, Zoning to allow for residential areas to home chickens in their backyards. There have been two public hearings provided to the residents of Rotterdam, and recommendations were provided by the Town and County Planning Commission.

Evaluation/Analysis: Pros and Cons have been debated at Public Hearings, and Planning Commission provided minutes of thorough discussion of the action.

Recommendation(s): To vote on Local Law No.7 of 2022

Attachment/Document(s): Intro to Local Law No. 7, County and Town Planning Commission recommendations.

Compliance with Purchasing Policy: N/A

Effect(s) on Existing Law(s): N/A

Legislation will be prepared by: Supervisor's Office

New York State Department of State
Division of Corporations, State Records and Uniform Commercial Code
One Commerce Plaza, 99 Washington Avenue
Albany, NY 12231-0001
www.dos.ny.gov

Local Law Filing

(Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use italics or underlining to indicate new matter.

□County □City √Town □Village
(select one:)

of Rotterdam

Introductory Local Law No. 7 of the year 2022

A LOCAL LAW TO AMEND CHAPTER 270 OF THE TOWN CODE OF THE TOWN OF ROTTERDAM

Be it enacted by the Town Board of the Town of Rotterdam as follows:

See attached.

(If additional space is needed, attach pages the same size as this sheet, and number each.)

TOWN OF ROTTERDAM

INTRODUCTORY LOCAL LAW NO. 7 OF THE YEAR 2022

A LOCAL LAW TO AMEND CHAPTER 270 OF THE TOWN CODE OF THE TOWN OF ROTTERDAM

SECTION 1 – TITLE

This local law shall be referred to as "A Local Law to Amend Chapter 270 of the Town Code of the Town of Rotterdam".

SECTION 2 – AUTHORITY

This local law is enacted by the Town Board of the Town of Rotterdam pursuant to the N.Y. Municipal Home Rule Law.

SECTION 3 – AMENDMENT

Chapter 270, entitled "Zoning", of the Town Code of the Town of Rotterdam, is hereby amended as follows:

A. Section 270-5, relating to definitions of terms, is amended to add the following term and corresponding definition in appropriate alphabetical order of term:

CHICKEN HEN
A female chicken.

CHICKEN ENCLOSURE
A small housing structure where chicken hens have areas to sleep and nest, and which provides them protection from weather and predators.

CHICKEN RUN
A fenced in area attached to a chicken enclosure, where chicken hens are allowed to run and peck.

ROOSTER
A male chicken.

B. Section 270-15, relating to accessory uses, buildings and structures, is hereby amended to add a new Paragraph F to read in its entirety as follows:

F. Raising of Chicken Hens as an Accessory Use. Where the raising of chicken hens is permitted as an accessory use, such raising of chicken hens shall be governed by the provisions of § 270-15.4.

C. Article IV, entitled General Requirements, is hereby amended to add immediately following Section 270-15.3 and before Article V, a new Section 270-15.4, reading in its entirety as follows:

§ 270-15.4 Raising Chicken Hens as an Accessory Use

A. Where raising chicken hens as an accessory use is permitted under this Chapter, the following regulations shall apply:

(1) Permit Requirements.

(a) The property owner or occupant shall obtain a permit from the enforcement official designated in § 270-170 of this Chapter. An applicant for a permit under this section shall submit a completed application, along with a plan showing the location of the chicken enclosure and the chicken run, and shall pay such application fee as may be established by the Town Board. Prior to issuance of a permit, the Building Inspector shall inspect the chicken enclosure and chicken run.

(b) Such permit shall be valid for one year. Such property owner or occupant shall renew such permit annually so long as the accessory use of raising chicken hens continues, and shall pay such renewal fee as may be established by the Town Board.

(c) Any permit or renewal issued under this section may be revoked by the enforcement official upon determination that a violation of this section is or has occurred. If a permit under this section is revoked, no permit under this section shall be issued for the same lot for a period of two (2) years.

(d) Any person aggrieved by a decision of the enforcement official under this section may seek review of such decision in accordance with § 270-177 of this Chapter.

(e) Upon discontinuance of the accessory use of raising chicken hens, the permit holder shall notify the enforcement official, whereupon the enforcement official shall inspect the property and the permit shall be terminated.

(2) All applicable provisions of the New York State Uniform Fire Prevention and Building Code, as amended from time to time, shall be satisfied.

(3) The minimum lot size for the raising of chicken hens shall be 9,000 square feet.

(4) No more than six (6) chicken hens may be kept, maintained, housed, or possessed on a single lot.

(5) Roosters are prohibited.

(6) Outdoor slaughtering of chicken hens is prohibited.

(7) Chicken hens shall be fed from a trough or similar container. Scattering of chicken feed on the ground is prohibited.

(8) Chicken feed shall be stored in a secure, rodent-proof covered metal container within a fully enclosed structure on the property.

(9) Chicken hens shall be kept for personal, non-commercial use only. Breeding of chickens, the sale of eggs, meat or other

chicken products, and the production of fertilizer are prohibited.

(10) A chicken enclosure and chicken run shall be provided. The chicken enclosure shall be a covered, well-ventilated, predator resistant structure sufficient to provide safe and healthy living conditions. A chicken enclosure shall provide a minimum of four (4) square feet per chicken hen. A chicken run shall provide a minimum area of 10 square feet per chicken hen.

(11) No chicken enclosure or chicken run shall be located closer than twenty-five (25) feet from any property line. No chicken enclosure or chicken run shall be located in any front or side yard(s).

(12) The chicken enclosure and chicken run, along with any other areas on the lot where the chicken hens access, shall be regularly cleaned of waste material. Such cleaning shall be undertaken on a sufficiently regular schedule to prevent offensive odors and attraction of rodents, pests, or parasites, but in no case less frequently than weekly.

(13) Chicken hens shall at all times be confined to the chicken enclosure and chicken run, or otherwise fenced-in area sufficient to prevent movement beyond the lot lines.

D. Section 270-19, relating to accessory uses permitted in the A Agricultural District, is amended to add a new Paragraph K to read in its entirety as follows:

K. Raising of chicken hens, provided that such accessory use is accessory to a single family dwelling principal use and is in compliance with § 270-15.4.

E. Section 270-29, relating to accessory uses permitted in the R-1 One-Family Residential District, is amended to add a new Paragraph I to read in its entirety as follows:

I. Raising of chicken hens, provided that such accessory use is accessory to a single family dwelling principal use and is in compliance with § 270-15.4.

F. Section 270-39, relating to accessory uses permitted in the R-2 Two-Family Residential District, is amended to add a new Paragraph I to read in its entirety as follows:

I. Raising of chicken hens, provided that such accessory use is accessory to a single family dwelling principal use and is in compliance with § 270-15.4.

G. Paragraph E of Section 270-57, relating to accessory uses permitted in the B-1 Retail Business District, is amended to read in its entirety as follows:

E. Accessory uses permitted in the R-1 and R-2 Districts, except raising of chicken hens.

H. Paragraph E of Section 270-66, relating to accessory uses permitted in the B-2 General Business District, is amended to read in its entirety as follows:

E. Accessory uses permitted in the R-1, R-2 and B-1 Districts, except raising of chicken hens.

I. Section 270-200, relating to accessory uses permitted in the RA Residential Agricultural District, is amended to add a new Paragraph H to read in its entirety as follows:

H. Raising of chicken hens, provided that such accessory use is accessory to a single family dwelling principal use and is in compliance with § 270-15.4.

SECTION 4 – EFFECTIVE DATE

This Local Law shall become effective upon filing with the New York Secretary of State.

(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

1. (Final adoption by local legislative body only.)

I hereby certify that the local law annexed hereto, designated as Local Law No. __ of 2022 of the ~~(County)(City)~~(Town)~~(Village)~~ of Rotterdam was duly passed by the Town Board of the Town of Rotterdam on _____, 2022 in accordance with the applicable provisions of law.

~~**2. (Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer*.)**~~

~~I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20_____, and was (approved)(not approved) (repassed after disapproval) by the _____ and was deemed duly adopted on _____ 20_____ in accordance with the applicable provisions of law.~~
~~*(Name of Legislative body)*~~
~~*(Elective Chief Executive Officer*)*~~

~~**3. (Final adoption by referendum.)**~~

~~I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20_____, and was (approved)(not approved) (repassed after disapproval) by the _____ on _____ 20_____.~~
~~*(Name of Legislative body)*~~
~~*(Elective Chief Executive Officer*)*~~
~~Such local law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on _____ 20_____, in accordance with the applicable provisions of law.~~

~~**4. (Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)**~~

~~I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20_____, and was (approved)(not approved) (repassed after disapproval) by the _____ on _____ 20_____.~~
~~*(Name of Legislative body)*~~
~~*(Elective Chief Executive Officer*)*~~
~~Such local law was subject to permissive referendum and no valid petition requesting such referendum was filed as of _____ 20_____, in accordance with the applicable provisions of law.~~

* Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

~~**5. (City local law concerning Charter revision proposed by petition.)**~~

~~I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the City of _____ having been submitted to referendum pursuant to the provisions of section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on _____ 20____, became operative.~~

~~**6. (County local law concerning adoption of Charter.)**~~

~~I hereby certify that the local law annexed hereto, designated as local law No. ___ of 20___ of the County of _____, State of New York, having been submitted to the electors at the General Election of _____ 20_____, pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.~~

(If any other authorized form of final adoption has been followed, please provide an appropriate certification.)

I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in paragraph 1, above.

_____

Diane Marco, Town of Rotterdam Town Clerk
Clerk of the county legislative body, City, Town or Village
Clerk or officer designated by local legislative body

(Seal)

Date: _____

ZONING COORDINATION REFERRAL

SCHENECTADY COUNTY DEPT. OF ECONOMIC DEVELOPMENT & PLANNING

Recommendations shall be made within 30 days after receipt of a full statement of the proposed action.

For Use By SCDEDP

Received 10-5-22
Case No. R-18-22
Returned 10-12-22

FROM: ☑ Legislative Body
☐ Zoning Board of Appeals
☐ Planning Board

Municipality: Town of Rotterdam

TO: Schenectady County Department of Economic Development and Planning
Schaffer Heights, 107 Nott Terrace, Suite 303
Schenectady, NY 12308

(tel.) 386-2225
(fax) 382-5539

Received
Schenectady County
OCT 05 2022
Economic Development and Planning Dept

ACTION:
☑ Zoning Code/Law Amendment
☐ Zoning Map Amendment
☐ Subdivision Review
☐ Site Plan Review
☐ Special Permit
☐ Use Variance
☐ Area Variance
☑ Other (specify) Local Law - Chicken Legislation

PUBLIC HEARING OR MEETING DATE: October 12, 2022

SUBJECT: Town of Rotterdam – Code Amendment. Report and Recommendation to the Town Board for a Local Law to amend Chapter 270 of the Town Code of the Town of Rotterdam in regards to the raising of chicken hens as an accessory use.

REQUIRED ENCLOSURES:
1. Public hearing notice & copy of the application.
2. Map of property affected. (Including Tax Map I.D. number if available)
3. Completed environmental assessment form and all other materials required by the referring body in order to make its determination of significance pursuant to the state environmental quality review act.

1. This zoning case is forwarded to your office for review in compliance with Sections 239-l, 239-m and 239-n of Article 12-B of the General Municipal Law, New York State.

2. This material is sent to you for review and recommendation because the property affected by the proposed action is located within 500 feet of the following:

☐ the boundary of any city, village or town;
☐ the boundary of any existing or proposed County or State park or other recreation area;
☐ the right-of-way of any existing or proposed County or State parkway, thruway, expressway, road or highway;
☐ the existing or proposed right-of-way of any stream or drainage channel owned by the County or for which the County has established channel lines;
☐ the existing or proposed boundary of any County or State-owned land on which a public building or institution is situated;
☐ the boundary of a farm operation located in an agricultural district, as defined by Article 25-AA of the agriculture and markets law. The referral requirement of this subparagraph shall not apply to the granting of area variances.

SUBMITTED BY:

Name: Peter Comenzo Title: Sr. Planner

Address: 1100 Sunrise Boulevard Schenectady, NY 12306

E-mail: pcomenzo@rotterdamny.org Phone: 518-355-7575 Ext 338

Signature Date: 9 29 22

RECEIVED
OCT 14 2022
TOWN OF ROTTERDAM
PUBLIC WORKS

PLANNING & ZONING COORDINATION REFERRAL

Case No. R-18-22 Applicant Town Board

Referring Officer Peter Comenzo Municipality Rotterdam

Considerations: Local law amendment to allow the keeping of chickens as an accessory use for single family homes in the R-1 and R-2 District with a minimum 9,000 SF lot size.

RECOMMENDATION

Receipt of zoning referral is acknowledged on October 5, 2022. Please be advised that the undersigned Commissioner of Economic Development and Planning of the County of Schenectady (having under the Schenectady County Charter the powers and duties of a County Planning Board) has reviewed the proposed action stated on the opposite side of this form and makes the following recommendations:

☐ ***Approve of the proposal.**

☑ **Defer to local consideration (No significant county-wide or inter-community impact)**

☐ **Modify/Conditionally Approve.** Conditions:

☐ **Advisory Note:**

☐ **Disapprove.** Reason:

*A recommendation of approval should not be interpreted that the County has reviewed all local concerns and/or endorses the project; rather the proposed action has met certain County considerations.

Section 239-m of the general Municipal Law requires that within 30 days after final action, the referring body shall file a report of the final action it has taken with the Schenectady County Department of Economic Development and Planning. A referring body which acts contrary to a recommendation of modification or disapproval of a proposed action shall set forth the reasons for the contrary action in such report.

10/11/22
Date

Ray Gillen, Commissioner
Economic Development and Planning

"A Nice Place to Live"

"A Nice Place to Do Business"

Town of Rotterdam
Office of the Planning Commission

Thomas P. Yuille, Chairman
Peter J. Comenzo, Senior Planner

Telephone (518) 355-7575
Facsimile (518) 355-2725

Resolution Number Planning Commission 46-2022
Moved by Flansburg, seconded by D'Alessandro

Resolution Adopting a Report and Recommendation on Introductory Local Law No. 7 of 2022 – A Local Law to Amend Chapter 270 ("Zoning") to Permit and Regulate the Raising of Chicken Hens as An Accessory Use in Certain Zoning Districts

WHEREAS, the Town Board of the Town of Rotterdam ("Town Board") is currently considering an amendment to Chapter 270 of the Town Code of the Town of Rotterdam, which would permit and regulate the raising of chicken hens as an accessory use in certain zoning districts; and

WHEREAS, the Town Board referred the proposed amendment to the Planning Commission on September 14, 2022 for a report and recommendation thereon; and

WHEREAS, the Planning Commission reviewed the proposed amendment at its regularly scheduled meeting held on September 20, 2022; and

WHEREAS, the Planning Commission has deliberated on the proposed amendment;

NOW, THEREFORE, upon motion of Member Flansburg, seconded by Member D'Alessandro,

BE IT RESOLVED, by the Planning Commission of the Town of Rotterdam as follows:

1. The Planning Commission hereby adopts the following as its report on the proposed amendment:

   Under the current zoning law, the raising of chickens is not identified as a permitted accessory use in the Zoning Law.

   The proposed amendment, Introductory Local Law No. 7 of 2022, would permit and regulate the raising of chicken hens as an accessory use. More specifically, "raising of chicken hens" would be added as a permitted accessory use provided such accessory use is accessory to a single family dwelling principal use (subject to permitting and regulatory requirements) in the A (Agricultural), R-1 (One-Family Residential), R-2 (Two-Family Residential), and RA (Residential Agricultural) zoning districts.

   Such accessory use would permit and regulate the raising of female chickens as an accessory use on a single-family residential dwelling lot, provided the property owner/occupant obtains and maintains an annual permit from the Building Inspector/Code Enforcement Officer. Such accessory use would be subject to the following regulatory restrictions:

- To the extent applicable, the New York State Uniform Fire Prevention and Building Code must be satisfied.
- The minimum lot size for raising of chicken hens must be 9,000 square feet.
- No more than 6 chicken hens may be kept on a single lot.
- No roosters are permitted.
- Outdoor slaughtering of chickens is prohibited.
- Feeding of the chicken hens must be from a trough or container. Scattering of chicken feed on the ground is prohibited.
- Chicken feed must be kept in a secure, rodent-proof, covered metal container within a fully enclosed structure on the property.
- Keeping of chicken hens shall be for personal, non-commercial use.
- A chicken enclosure and chicken run must be provided.
- The chicken enclosure must be a small structure providing areas for the chicken hens to sleep and nest and providing protection from weather and predators. The chicken enclosure must be a covered, well-ventilated, predator-resistant structure that provides at least 4 square feet of space per chicken hen.
- A chicken run must be a fenced-in area attached to the chicken enclosure, where chicken hens are allowed to run and peck. A chicken run must provide at least 10 square feet of space per chicken hen.
- The chicken enclosure and chicken run must be located at least 25 feet away from any property line and must be limited to the rear yard.
- The chicken enclosure and chicken run, along with any other areas on the lot accessed by the chicken hens, must be regularly cleaned of waste materials, not less frequently than weekly.
- All chicken hens must be confined to the chicken enclosure and chicken run, or otherwise fenced-in area sufficient to prevent movement beyond the lot lines.

In addition to making the foregoing amendments where appropriate to Chapter 270, the proposed local law would add definitions (Chicken Hen, Chicken Enclosure, Chicken Run, Rooster) and would modify the allowable accessory uses in the B-1 Retail Business and B-2 General Business zoning districts as necessary to reflect that the raising of chicken hens as an accessory use is limited to the A, R-1, R-2, and RA zoning districts.

2. The Planning Commission hereby adopts a **negative recommendation** on the proposed amendment for the following reasons:

The Planning Commission believes that while raising of chicken hens is appropriate in the A (Agricultural) zoning district, the other districts identified (particularly R-1 and R-2) are generally more suburban in nature and are not appropriate for this type of accessory use. The proposed lot size of 9,000 square feet does not seem large enough to accommodate this proposed accessory use. The Planning Commission further believes that permitting this accessory use will generate code enforcement issues. The Planning Commission believes this proposed accessory use will impact neighbors and will give rise to issues relating to sanitary conditions, notwithstanding the proposed laws requirement for regular cleaning.

Member	Aye	Nay
John Denny III		**X**
Wayne Calder		**X**
Mark D'Alessandro	**X**	
Clark Collins		**X**
Joseph Signore	**X**	
Lynn Flansburg	**X**	
Thomas Yuille	**X**	

Peter J. Comenzo
Senior Planner

Thomas Yuille
Planning Commission Chairman

2. **Town of Rotterdam – Code Amendment. Report and Recommendation to the Town Board for a Local Law to amend Chapter 270 of the Town Code of the Town of Rotterdam in regard to the raising of chicken hens as an accessory use.**

Chairman Yuille: Who is going to present this for the Town? Are you going to present it?

Mr. Tingley: I can certainly explain it.

The Town Board referred to the Planning Commission for a Report and Recommendation for proposed local law to allow as an accessory use in the A, R-1, R-2 and RA zoning districts raising of chicken hens as accessory to single family dwelling principal uses. So as a reminder, an accessory use is not a principal use on the lot, it is tied to a principal use. So you are not, this wouldn't necessarily allow just raising chickens on a lot, it would be where someone is living in a single family home, this would permit them to raise chicken hens as an accessory to that single family dwelling.

In conjunction with that, there are some restrictions that have been proposed that are intended to minimize the impacts of raising chicken hens on neighboring properties. Among some of them are a limit on the number of chickens being six (6), no roosters being permitted, no outdoor slaughtering of chickens, feeding chickens only in a container or from a trough rather than scattering it on the ground, keeping chicken feed in a closed metal container within the full enclosed structure on the property to prevent rodents from accessing it. Ensuring that the keeping of chickens is for personal use and not commercial use. Providing a chicken enclosure, sometimes known as chicken coop and a chicken run with minimum space requirements for each of those. Setbacks of at least 25' from any property line for that chicken run and chicken enclosure. Minimum lot size of 9,000 square feet and a requirement that the chicken enclosure and chicken run be cleaned regularly and not less frequently than weekly and a requirement that all chicken hens be always confined to the chicken enclosure and chicken run or otherwise fenced in area to prevent them from leaving the lot.

It would also require an annual permit. The permit fee would be set by the Town Board and there would be a requirement that the owner of the home that is keeping the chicken hens come in and every year and renew that permit. That would be an administrative permit application to the Building Department.

So, where you guys are at on this is the, as you know, when the Town Board is looking to consider an amendment to the zoning law. It is required to refer to the Planning Commission for report and recommendation. It has always been my advice that we do that in writing. I have provided a template that can be completed either tonight and adopted or it can be discussed tonight and adopted at a future meeting.

Chairman Yuille: Mr. Denny, I will start with you. Do you have any comments?

Mr. Denny: I don't see a problem with it at all with the way Mr. Tingley has explained it to us. I get a kick out of saying no roosters. I guess it would bother the neighbors with them out there making their noises early in the morning. I have no disagreement with any of it. I think Mr. Tingley has explained it to us thoroughly and I am for the recommendation.

Chairman Yuille: Mr. Calder?

Mr. Calder: No big concerns. I'm a little bit familiar with Glenville's Town Code on chickens because I have dealt with it with family members. It's pretty close to what our attorney produced for us and sent us a few days ago. I think it's good. I think it's well written. I am glad we are doing this. I think it's fine.

Chairman Yuille: Mr. Collins?

Mr. Collins: I agree, I think it's okay to do it. I think property owners have some rights. I will be honest with you, I know people that have 3 or 4 dogs that are a lot more noise than 6 chickens are going to be. My only questions is this and this is for Mr. Tingley, since this is a zone do they have the right, say someone has an 8,000 square foot instead of 9,000, can they go and ask for a waiver on conditions?

Mr. Tingley: It would be my opinion that they would be able to ask the Zoning Board of Appeals for an area variance.

Mr. Collins: That would be, even though we say certain things, they could, like anything else, they could ask for a variance?

Mr. Tingley: They could, but there are state law standards that the Zoning Board must apply in deciding those applications.

Mr. Collins: That was the only question that I had. Other than that, I support it.

Chairman Yuille: Mrs. Flansburg?

Mrs. Flansburg: Unlike those that have gone before me, I just jotted a few notes down. I agreed with Mr. Collins that it is difficult to limit what property owners can and cannot do on their personal property and if there are opportunities when we can give them free rein or organized rein, however, we live in a suburban community. I live in a suburban neighborhood. In our community we have various different zones and different size lots and I think that chickens are most appropriate in an agricultural zoned lot or certainly much larger lot than a 9,000 square foot lot. I look at our position here on this Board as if we are representing people who live within our community and if it is something that I would be comfortable with in my neighborhood, I would not be as my next-door neighbor or my backyard neighbor, I don't think so.

Also, I think it would be a code enforcement issue. There are chicken and roosters currently in our neighborhoods that haven't been cited or removed and if we are to permit them then I certainly wouldn't see code enforcement to be able to monitor and enforce the various regulations that are proposed. So, I would prefer that they stay in Agricultural Zones or that the limitation on the lot size be much bigger or not at all in R-1 and definitely in an R-2. Those are my thoughts.

Chairman Yuille: Mr. D'Alessandro?

Mr. D'Alessandro: It kind of blows my mind with all the issues that we have in the town, we are worried about chickens. I don't know. I feel the same way as Lynn on this. I think there are bigger problems than chickens. Code enforcement, I think is going to be an issue. I had a couch on my street for almost 3 months and had to complain about it and that was a couch. I don't know how we are going to enforce chickens.

One of the notes that I did write down that if there was permit that it would be revoked after so many complaints or code violations, and I did see that they actually have it in there. It was Section C of the requirements that they did have that in there. That is the way I feel.

Chairman Yuille: Mr. Signore?

Mr. Signore: I'm not for having chickens in the town. I think it's going to be a code enforcement nightmare. The neighbors next to people who have chickens, I think they are going to be impacted and I also have concerns about sanitary issues in the runs and pens are not kept up. I don't support it.

Chairman Yuille: I'm torn between this one. I understand where people want to have them but then I thought to myself and I looked out at my new neighbor next door has 4 kids and they are pretty quiet and I thought would I want chickens next door and they have a lot big enough to put it on and I really don't think that I would want it because of all the other things that come with chickens like the mice, the rodents, and those types of things. I agree that it was very well written, but on a 9,000 square foot lot to have 25' setbacks with the size of the coop and the size of the run, it would take up most of your backyard and it can only be in your backyard and I had never even thought of what Mr. Collins said about going for a variance which means you can vary the size of the coop, the size of the run, the numbers of chickens. You could go

for any kind of variance, I suppose whether it's granted or not, I don't know but I agree with the last 3 members who spoke, and I can't support this either.

So, where do we go from here?

Mr. Tingley: We can take 2 routes if someone wants to make a motion to adopt a particular recommendation either positive or negative, that can be done. I suggest that we include if it's positive, we include the positive statements and if it is negative, we include the statements made by those not in favor it and then you can take a vote on it or I can prepare alternative recommendations for the next meeting and have them to you in advance and then you can act on it at that meeting. Either way.

Chairman Yuille: I think we should probably vote on it tonight. Is there anyone that is in disagreement? Is there someone that doesn't want to vote on it tonight, I don't think you're going to change your vote one way or the other for or against. Not hearing anything, does someone want to make the motion either positive or negative?

Mr. Collins: I make a motion for a positive, Mr. Chairman.

Chairman Yuille: Motion made by Mr. Collins. Is there a second?

Mr. Calder: I seconded the motion.

Mr. Tingley: The statements in support on the positive side were that essentially it would allow property owners to use their property more, the issue has been addressed in other municipalities in a similar fashion and that you think that the proposed legislation adequately addresses the issue.

Mr. Calder: I think so, my personal opinion.

Mr. Tingley: That is the motion, and I can insert if that is what is adopted, I can insert that in the final forms as long that is consistent with what everybody is thinking on that.

Chairman Yuille: So, if you are for it, you vote yes and if you are against it, you vote no, right?

Mr. Tingley: Right.

Chairman Yuille: Motion second by Mr. Calder. Are there any questions on the motion? Please call the vote.

Marlo Carter: Mr. Denny?

Mr. Denny: Yes.

Marlo Carter: Mr. Collins?

Mr. Collins: Yes.

Marlo Carter: Mrs. Flansburg?

Mrs. Flansburg: No.

Marlo Carter: Mr. D'Alessandro?

Mr. D'Alessandro: No.

Marlo Carter: Mr. Calder?

Mr. Calder: Yes.

Marlo Carter: Mr. Signore?

Mr. Signore: No.

Marlo Carter: Chairman Yuille?

Chairman Yuille: No.

4 no's and 3 yes', the motion was defeated.

Mr. Tingley: So, no recommendation has been adopted.

Mrs. Flansburg: Mr. Chairman, I make a motion that we offer a negative recommendation to the Town Board for this local law amendment.

Mr. Tingley: The stated lot size is too small, the zoning district selected are not appropriate, would create code enforcement issues, there are currently chickens and roosters on properties that are not being enforced already, there are more important things to address in town, neighbors will be impacted and concerns about sanitation. That what I have.

Chairman Yuille: Motion made by Mrs. Flansburg. Is there a second?

Mr. D'Alessandro: I seconded the motion.

Chairman Yuille: Motion second by Mr. D'Alessandro. Does everyone understand this is a negative recommendation. So if you are for this, you vote yes and if you are against the negative recommendation, you vote no.

Mr. Tingley: Just to be clear, if you want this to be a negative recommendation you will vote yes.

Chairman Yuille: Are there any questions on the motion? Please call the vote.

Marlo Carter: Mr. Denny?

Mr. Denny: Negative recommendation would be yes, Mr. Tingley?

Mr. Tingley: That's correct. So, if you are in agreement with the negative recommendation, you vote yes and if you are against it then you vote no.

Mr. Denny: I'm voting yes. No. Yes.

Mr. Tingley: How about this you say negative or positive.

Mr. Calder: Didn't we just do the same thing?

Mr. Tingley: There was a motion for a positive recommendation.

Mr. Denny: Now I got vote no for the negative.

Chairman Yuille: You vote no for the negative.

Mr. Tingley: Let me explain this again. The motion is to adopt a negative recommendation. If you are in favor of the motion, you vote yes. If you are against the motion, meaning you would want a positive recommendation, then you vote no.

Mr. Denny: Yes.

Marlo Carter: Mr. Collins?

Mr. Collins: No.

Marlo Carter: Mrs. Flansburg?

Mrs. Flansburg: I vote yes to adopt a negative recommendation.

Marlo Carter: Mr. D'Alessandro?

Mr. D'Alessandro: Yes.

Marlo Carter: Mr. Calder?

Mr. Calder: No.

Marlo Carter: Mr. Signore?

Mr. Signore: Yes, to adopt the negative recommendation.

Marlo Carter: Chairman Yuille?

Chairman Yuille: Yes, to adopt the negative recommendation.

Mr. Denny: I voted the wrong way.

Chairman Yuille: Jack, would you want to change your vote?

Mr. Denny: Yes, I want to change my vote. I'm sorry.

Chairman Yuille: Motion passes 4 to 3.

Again, it was a recommendation to the Town Board. They don't have to follow our recommendation.

Meeting adjourned at 8:10 p.m.

Motion to adjourn made by Mr. Collins and seconded by Mr. Denny

Respectfully Submitted,
Marlo L. Carter
Planning Commission Secretary

RESOLUTION NO. 306.22

TO AUTHORIZE HUMANA HEALTH INSURANCE RENEWAL

THEREFORE, UPON MOTION OF Councilmember _____,

seconded by Councilmember _____,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board of the Town of Rotterdam hereby authorizes the Supervisor to execute a healthcare insurance contract with Humana, for employee healthcare coverage in the year 2023.

SECTION 2. This resolution shall become effective November 9, 2022.

DATED: November 9, 2022

NAME	AYES	NOES	ABSTAIN
Christou			
Miller-Herrera			
Dodson			
Mastroianni			
Collins			

TOWN OF ROTTERDAM

John F. Kirvin Government Center • 1100 Sunrise Boulevard • Rotterdam, NY 12306
Telephone: 518-355-7575 • Fax: 518-355-7976 • Website: www.rotterdamny.org

LEGISLATIVE REQUEST FORM

DATE: October 31, 2022

TO: Supervisor's Office

FROM: Comptroller's Office

TITLE OF REQUEST: Humana Health Insurance Renewal

TOWN BOARD MEETING: November 9, 2022

Background Information: The Town offers Humana health insurance coverage to certain retirees on a calendar year term.

Evaluation/Analysis: Human health insurance coverage will expire on December 31, 2022 unless a signed renew agreement is provided.

Recommendation(s): Authorization for the Town Supervisor to sign a renewal agreement with Humana.

Attachment/Document(s): Health insurance renewal rate sheet.

Compliance with Purchasing Policy: N/A

Effect(s) on Existing Law(s): N/A

LEGISLATION WILL BE PREPARED BY: Supervisor's Office

CDPHP HMO HM3Z18 Office Visits: $25/$40 Inpatient $500 Rx: $5/$25/$40				
Coverage	**2022 Rate**	**2023 Rate**	**Enrollment**	**Monthly Premium**
Single	$843.16	$933.33	8	$11,554.66
2 Person	$1,686.32	$1,866.66	7	$5,777.33
Family	$2,192.20	$2,426.67	30	$52,573.34
Annual	$1,011,786		$1,120,000	
Total Increase		**10.70%**	**$108,214**	

CDPHP HMO HM2218 Office Visits: $30/$50 Inpatient $1,000 Rx: $10/$30/$50				
Coverage	**2022 Rate**	**2023 Rate**	**Enrollment**	**Monthly Premium**
Single	$804.81	$895.05	34	$25,467.41
2 Person	$1,609.62	$1,790.09	20	$24,524.17
Family	$2,092.49	$2,327.13	22	$41,690.77
Annual	$1,267,089		$1,409,164	
Total Increase		**11.21%**	**$142,076**	

Humana Medicare Advantage LPPO Plan Office Visits: $10 Primary/$15 Specialist Rx: $0/$15/$30/$40/$30				
Coverage	**2022 Rate**	**2023 Rate**	**Enrollment**	**Monthly Premium**
Single	$199.30	$205.53	105	$10,622.69
2 Person	$398.60	$411.06	0	$7,354.17
Family	N/A	N/A	0	$0.00
Annual	$251,118		$258,968	
Total Increase		**3.13%**	**$7,850**	

MVP HMO COC 25/40L Office Visits: $25/$40 Inpatient $500 Rx: $5/$20/$40				
Coverage	**2022 Rate**	**2023 Rate**	**Enrollment**	**Monthly Premium**
Single	$888.28	$940.06	3	$0.00
2 Person	$2,043.05	$2,162.14	1	$2,162.14
Family	$2,176.28	$2,303.14	1	$2,303.14
Annual	$82,610		$87,426	
Total Increase		**5.83%**	**$4,815**	

MVP HMO COC 10+L Office Visits: $10/$10 Inpatient $0 Rx: $5/$20/$40				
Coverage	**2022 Rate**	**2023 Rate**	**Enrollment`**	**Monthly Premium**
Single	$952.86	$1,008.39	3	$2,052.46
2 Person	$2,191.59	$2,319.30	2	$0.00
Family	$2,334.50	$2,470.55	0	$0.00
Annual	$86,901		$91,965	
Total Increase		**5.83%**	**$5,064**	

MVP HMO COC 15+L Office Visits: $15/$15 Inpatient $0 Rx: $5/$20/$40				
Coverage	**2022 Rate**	**2023 Rate**	**Enrollment`**	**Monthly Premium**
Single	$933.72	$988.15	8	$7,039.32
2 Person	$2,147.56	$2,272.74	3	$2,312.92
Family	$2,287.61	$2,420.96	0	$0.00
Annual	$166,949		$176,681	
Total Increase		**5.83%**	**$9,732**	

PBA Empire Blue Vision 6-month premium Jan 2023 - June 2023				
Coverage	**2022 Rate**	**2023 Rate**	**Enrollment**	**Monthly Premium**
Single	$5.69	$5.69	11	$62.59
Emp/Sp	$11.06	$11.06	20	$221.20
Emp/Children	$10.24	$10.24	1	$10.24
Family	$17.05	$17.05	16	$272.80
Annual	$6,802		$6,802	
Total Increase		**0.00%**	**$0**	

Enrollment based on August 30th Census

Delta Dental Preventative 100% Basi100%, Major 50%, Ortho 50% no Max $0 Deductible/No Annual Maximum				
Coverage	**2022 Rate**	**2023 Rate**	**Enrollment**	**Monthly Premium**
Single	$60.16	$66.18	28	$1,852.93
2 Person	$126.34	$138.97	29	$4,030.25
Family	$186.50	$205.15	34	$6,975.10
Annual	$140,272		$154,299	
Total Increase		**10.00%**	**$14,027**	

Delta Dental Preventative 100% Basi100%, Major 50%, Ortho 50% $3,000 Max $50/$150 Deductible/$3,000 Annual Maximum				
Coverage	**2021 Rate**	**2023 Rate**	**Enrollment**	**Monthly Premium**
Single	$59.72	$52.26	33	$1,724.42
2 Person	$125.42	$109.74	11	$1,207.17
Family	$185.15	$162.01	30	$4,860.19
Annual	$106,859		$93,501	
Total Increase		**-12.50%**	**-$13,357**	

Budget for 2023 Renewal:

2022 Projected Annual Cost (based on August Enrollment):	**$3,120,386**	
2023 Projected Annual Cost (based on August Enrollment):	**$3,398,807**	
Total Projected 2022 Annual Increase:	***$278,421***	***8.92%***

RESOLUTION NO. 307.22

TO DECLARE TWO POLICE VEHICLES OBSOLETE

THEREFORE, UPON MOTION OF Councilmember _____,

seconded by Councilmember _____, **NOW**

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board of the Town of Rotterdam hereby declares the following equipment obsolete and authorizes that it be sold at auction:

2010 Chevrolet Tahoe (VIN # 1GNUKAE05AR241518)
2009 Dodge Charger (VIN # 2B3KA43D09H641994)
2018 Ford Taurus (VIN # 1FAHP2MK4JG117455)

SECTION 2. This resolution shall be effective November 9, 2022

DATED: November 9, 2022

NAME	AYES	NOES	ABSTAIN
Christou			
Miller-Herrera			
Dodson			
Mastroianni			
Collins			

TOWN OF ROTTERDAM

John F. Kirvin Government Center • 1100 Sunrise Boulevard • Rotterdam, NY 12306
Telephone: 518-355-7575 • Fax: 518-355-7976 • Website: www.rotterdamny.org

LEGISLATIVE REQUEST FORM

DATE: November 1, 2022

TO: Legislative Review Board

FROM: Deputy Chief William Male

TITLE OF REQUEST: Declare the following police vehicles obsolete in order to be put up for auction:

2010 Chevrolet Tahoe (VIN # 1GNUKAE05AR241518)

2009 Dodge Charger (VIN # 2B3KA43D09H641994)
2018 Ford Taurus: (VIN # 1FAHP2MK4JG117455)

TOWN BOARD MEETING: November 9, 2022

Background Information: The above vehicles are in need of significant repairs. It is cost prohibitive to invest in repairs due to each vehicle's age and mileage.

Evaluation/Analysis: N/A

Recommendation(s): Declare Rotterdam Police Department vehicles obsolete in order to be put up for auction at Collar City Auctions, 9423 Western Turnpike Delanson, NY 12053.

Attachment/Document(s): Memorandum prepared by Sgt. Ryan.

Compliance with Purchasing Policy: N/A

Effect(s) on Existing Law(s): N/A

LEGISLATION WILL BE PREPARED BY: RPD

ROTTERDAM POLICE DEPARTMENT
UNIFORM DIVISION
MEMORANDUM

TO: Chief M. Brown

FROM: Sgt. D. Ryan

DATE: 9/19/2022

RE: Obsolete vehicles

Chief:

I am requesting that the following vehicles be declared obsolete due to mechanical issues, age and or disrepair so they can be auctioned and removed from our fleet.

2010 Chevy Tahoe Vin# 1GNUKAE05AR241518

2018 Ford Taurus Vin #1FAHP2MK4JG117455

2009 Dodge Charger Vin#2B3KA43D09H641994

I believe the Ford Taurus may have previously been declared obsolete through resolution with the Town Board so only the other two may need a resolution to be passed.

Respectfully submitted,

Sgt. Daniel P. Ryan

RESOLUTION NO. 308.22

TO AUTHORIZE AN AGREEMENT WITH LAYNE CHRISTENSEN CO. FOR THE CLEANING AND REHABILITATION SERVICES OF WELL NO'S 1, 4 AND 5.

THEREFORE, UPON MOTION OF Councilmember _____,

seconded by Councilmember _____,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board of the Town of Rotterdam hereby authorizes the Supervisor to negotiate and execute an agreement with Layne Christiansen Co. located at 134-2 Layne Lane Schoharie NY 12157, for the purposes of Cleaning and Rehabilitation of Well NO'S 4 AND 5, and to pull Well No. 1 motor, in the amount not to exceed $143,450.00 in accordance with the fee schedule attached.

SECTION 2. This resolution shall become effective November 9, 2022.

DATED: November 9, 2022

NAME	AYES	NOES	ABSTAIN
Christou			
Miller-Herrera			
Dodson			
Mastroianni			
Collins			

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LEGISLATIVE REQUEST FORM

DATE: 11/2/2022

TO: Town Board

FROM: Justin Peterson, Sr. Water Plant Operator

TITLE OF REQUEST: Rice Rd Well Maintenance

TOWN BOARD MEETING: 11/9/2022

Background Information: Periodically our wells require rehabilitation in order to maintain their designed pumping rates. Pumps #4 and #5 need Rehabilitation/Cleaning. Pump #1 has excessive lower bearing noise.

Evaluation/Analysis: We have completed the annual flow testing and maintenance on all 5 Pumps at Rice Rd. The specific capacity of both Pumps #4 & #5 has decreased indicating they are in need of rehabilitation. Layne has provided a proposal for the necessary work.

Recommendation(s): Approve the proposal provided by Layne.

Attachement/Document(s) : Layne Proposal

Compliance with Purchasing Policy: Yes

Effect(s) on Existing Law(s): N/A

LEGISLATION WILL BE PREPARED BY: Supervisors Office

Layne Christensen Co.
134-2 Layne Lane
Schoharie, NY 12157

T 518-295-8288
F 518-295-8289
graniteconstruction.com

October 28, 2022

Mr. Justin Peterson
Water Superintendent
Town of Rotterdam
1100 Sunrise Blvd.
Rotterdam, NY 12306

Reference: ***Well #4 and #5 Cleaning & Rehabilitation Proposal + Pull Well #1 Motor***

Dear Mr. Peterson:

Layne Christensen Company (Layne) is pleased to offer this proposal for the cleaning and rehabilitation of the above referenced wells located in the Town's well field. As you know Layne has performed work on this and other Town wells for years and have the knowledge and competence to execute the work, including the service and repair of pumps manufactured by the Layne Company. Below is our unit price proposal, for chemically treating, surging and pumping the well. The chemical treatment proposed is based on our previous well experience and uses *proprietary* well cleaning chemicals (QC-21 and Oximate). Also included in the attached table is a cost for providing BoreBlast technology. This *proprietary* technology is briefly described in the following section that discusses our well cleaning procedure. In addition to the rehab pricing for both wells we included a price to remove the motor from Well #1 and quote repairs. This price does not include any cost of repair or reinstallation of motor after repairs have been completed.

The cleaning method will include a series of chemical treatments chosen to be most effective for the type of encrustation and plugging typically found in production wells. The first chemical treatment will be a QC-21 and Muriatic Acid solution, which is more effective than a straight Muriatic Acid solution in dissolving and removing biofilm and mineral encrustation. The next two treatments are Nu Well 220 to remove fine sands and silts that have migrated in towards the well with continued pumping, and a pH buffered sodium hypochlorite solution using Layne Oximate for disinfection of the well and aquifer. A pre-cleaning and post cleaning TV inspection of the wells will also be performed to help assess the effectiveness of the well cleanings.

The well will also be treated using the BoreBlast™ Well Rehabilitation System. This system consists of a device that emits high pressure bursts of nitrogen gas. The BoreBlast device delivers the energy necessary to loosen the formation much further out from the screen than conventional development methods. Please note that this proposal is slightly different than is years past as we plan on performing the development utilizing a can pump instead of the usual air lifting method. The can pump will allow Layne to remove higher volumes of water at quicker rates, in the hope of removing additional fine material and improving the formations permeability.

A GRANITE COMPANY

Layne Christensen Co.
134-2 Layne Lane
Schoharie, NY 12157

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graniteconstruction.com

The below pricing does not include any costs for off-site disposal of neutralized cleaning solution or well discharge water. It is assumed that access and egress for a truck mounted crane, a potable water supply and electric power are available for our use on site.

Task Well #4	Unit	Quantity	Unit Price	Amount
Shop, mobilization & support	LS	1	4870	$ 4,870
Setup	LS	1	900	$ 900
Pull & set pump	HRS	32	445	$ 14,240
TV well	Each	2	900	$ 1,800
Brush well	LS	1	1800	$ 1,800
Set & pull development tools	LS	1	4000	$ 4,000
Chemicals, compressor, fuel, & misc.	LS	1	13525	$ 13,525
Development	HRS	32	445	$ 14,240
Additional development (optional)	HRS	16	445	$ 7,120
Set & pull tools to perform BoreBlast	LS	1	4430	$ 4,430
Boreblast treatment (includes nitrogen gas)	HRS	4	550	$ 2,200
Test, teardown, & cleanup	LS	1	1350	$ 1,350
			Est. Total	**70,475.00**

Task Well #5	Unit	Quantity	Unit Price	Amount
Shop, mobilization & support	LS	1	4870	$ 4,870
Setup	LS	1	900	$ 900
Pull & set pump	HRS	32	445	$ 14,240
TV well	Each	2	900	$ 1,800
Brush well	LS	1	1800	$ 1,800
Set & pull development tools	LS	1	4000	$ 4,000
Chemicals, compressor, fuel, & misc.	LS	1	13525	$ 13,525
Development	HRS	32	445	$ 14,240
Additional development (optional)	HRS	16	445	$ 7,120
Set & pull tools to perform BoreBlast	LS	1	4430	$ 4,430
Boreblast treatment (includes nitrogen gas)	HRS	4	550	$ 2,200
Test, teardown, & cleanup	LS	1	1350	$ 1,350
			Est. Total	**70,475.00**

Task Well #1	Unit	Quantity	Unit Price	Amount
Pull Well 1 motor	LS	1	2500	$ 2,500.00
			Total	**$ 2,500.00**

Layne Christensen Co.
134-2 Layne Lane
Schoharie, NY 12157

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A signed and returned Proposal or a Purchase Order will act to initiate the work, if this proposal is acceptable. Any applicable taxes are not included. If this is a tax-exempt project, please enclose a tax exemption certificate. The pricing on the attached table is based on the prevailing wage rates for Schenectady County, NY. Please see attached terms and conditions.

Thank you for the continued opportunity to be of service and to provide this proposal. Should you have any questions or require additional information, please do not hesitate to contact us.

Sincerely,

LAYNE CHRISTENSEN COMPANY

Charles M. Crook
Project Manager II

_____ _____

Accepted By: (Name and Title) Date:

A GRANITE COMPANY

Layne Christensen Co.
134-2 Layne Lane
Schoharie, NY 12157

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TERMS AND CONDITIONS

LIABILITY OF CONTRACTOR: *Contractor shall not be liable for any bodily injury, death, or injury to or destruction of tangible property except as the same may have been caused by the negligence of Contractor. In no event shall Contractor be liable for any delays or special, indirect, incidental or consequential damages. Purchaser agrees that the total limit of Contractor's liability (whether based on negligence, warranty, strict liability or otherwise) hereunder, shall not exceed the aggregate amount due Contractor for services rendered under this contract. All claims, including claims for negligence or any other cause whatsoever, shall be deemed waived unless made in writing and received by Contractor within one (1) year after Contractor's completion of work hereunder. Furthermore, Contractor will accept no liability, consequential damages, risk, or responsibility of any kind for damage to Purchaser's well and appurtenances resulting from the rehabilitation process. All liability and risk associated with such work are assumed by Purchaser. Contractor also does not guarantee any specific results or production improvements from a well rehabilitation.*

INSURANCE: Contractor shall provide workers' compensation insurance, public liability and property damage insurance covering its employees and operation. Purchaser, at its option, may maintain such insurance as will protect it against claims arising out of the work.

REIMBURSABLE COST: In addition to the hourly charge provided on the face of this contract, Purchaser will reimburse Contractor for travel and living expenses necessarily incurred by the Contractor in the performance of the work, minor incidental expenses such as overnight mail, telephone and petty cash expenditures necessarily incurred, cost of removal of all debris if so directed by Purchaser, sales, consumer, use and similar taxes required by law and the cost of permits and all licenses necessary for the execution of the work. The foregoing costs shall be billed at actual cost plus fifteen percent (15%) unless otherwise agreed upon.

PRICE ADJUSTMENT: Any cost estimates or time frames stated herein are subject to equitable adjustment in the event of differing or unforeseeable conditions, changes in applicable laws after the date of this contract, unforeseeable delays or difficulties caused by acts of God, Purchaser or any third parties. Prices of goods acquired by Contractor from others shall be adjusted to reflect Contractor's price in effect at time of shipment. The price of Contractor's goods will be adjusted to the price in effect at time of shipment in accordance with Contractor's current escalation policies or as specifically covered in this contract.

TERMS: Thirty (30) days net from date of invoice. For extended projects, Contractor shall submit invoices on a monthly basis for any and all work completed and materials or equipment provided during the previous month. Past due invoices shall be subject to a delinquency charge of one and one-half percent (1-1/2%) per month (eighteen percent (18%) per annum) unless a lower charge is required under applicable law, in which case the lower rate shall apply. Purchaser agrees to pay all collection fees, attorneys' fees and costs incurred in the collection of any past due amounts arising out of this contract. Contractor shall have the right to immediately terminate this contract without further liability if Purchaser fails to make timely payment or otherwise materially breaches this contract.

MATERIAL SHORTAGES AND COST INCREASES: If any portion of materials or equipment which Contractor is required to furnish becomes unavailable, either temporarily or permanently, through causes beyond the control and without the fault of Contractor, then in the case of temporary unavailability any completion time frames shall be extended for such period of time as Contractor shall be delayed by such above-described unavailability, and in the case of permanent unavailability Contractor shall be excused from the requirement of furnishing such materials or equipment. Purchaser agrees to pay Contractor any increase in cost between the cost of the materials or equipment which have become permanently unavailable and the cost of the closest substitute which is then reasonably available.

DELAYS: If Contractor is delayed at any time in the progress of work by labor disputes, fire, unusual delays in transportation, unavoidable casualties, weather, or any cause beyond Contractor's reasonable control, then any completion time frames shall be extended by a reasonable period of time, at least equal to the period of delay.

CHANGED CONDITIONS: The discovery of any hazardous waste, substances, pollutants, contaminants, underground obstructions or utilities on or in the job site which were not brought to the attention of Contractor prior to the date of this contract will constitute a materially different site condition entitling Contractor, at its sole discretion to immediately terminate this contract without further liability.

ESCALATION: This contract is made with the understanding that Contractor will be able to begin and continuously proceed with its work on or before the proposed start date on the reverse side hereof. In the event Contractor is unable to commence its work on or before said date because the project is not ready for Contractor's work, Contractor will charge Purchaser the amount of increase in Contractor's cost attributable to such delay, plus Contractor's normal overhead percentage.

GUARANTEE AND LIABILITY: Contractor warrants that its labor supplied hereunder shall be free from defect and shall conform to the standard of care in effect in its industry at the time of performance of such labor for a period of twelve (12) months after substantial completion of Contractor's work. Contractor agrees, to the extent it is permitted, to pass on any warranties provided by the manufacturers of materials and/or equipment furnished under this contract. Contractor itself provides no warranty, express, implied or otherwise, on any such materials or equipment. Contractor will not be responsible for: work done, material or equipment furnished or repairs or alterations made by others.

A GRANITE COMPANY

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For any breach hereunder, Contractor shall be liable only for the value of the installation work or, if it wrongfully fails to install, then its liability is limited to the difference between the contract price herein, and the value of other similar installation work. If Contractor's breach damages any materials or equipment furnished hereunder, Contractor shall only be liable for the value of such materials or equipment. Under no circumstances will Contractor be liable for consequential, special or indirect damages, including without limitation, any crop loss or damage, damage to other equipment, structures or property, nor for any other similar or dissimilar damages or losses whether due to delay, failure to furnish or install, delay in installation, defective material or equipment, defective workmanship, defective installation, delay in replacing, nor for any cause or breach whatsoever. In any event, Contractor's total liability towards Purchaser for alleged faulty performance or nonperformance under this contract shall be limited to the total contract price. No materials, equipment or services contracted herein carries any guarantee not mentioned in this contract. THE ABOVE WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, WHICH ARE HEREBY DISCLAIMED.

TITLE AND OWNERSHIP: In case of default on Purchaser's part, Contractor shall have the right to enter the premises upon which any material or equipment furnished herein have been installed and retake such goods not then paid for and pursue any further remedy provided by law, including recovery of attorneys' fees and any deficiency to the maximum extent and in the manner provided by law. Such materials and equipment shall retain their character as personal property of Contractor until payment in full is received by Contractor, regardless of their mode of attachment. Unless prior specific written instructions are received to the contrary, surplus and replaced materials and equipment resulting from repair or installation work shall become the property of Contractor.

DELIVERY: Shipment schedules and dates, expressed or implied, are contingent on normal conditions. Contractor will not be responsible for any delays in shipment or completion caused by factors beyond its control such as, but not limited to, suppliers' failures, accidents, work stoppages or operation of or changes in the law. Shipments will be made as promptly as Contractor's ability to obtain materials and/or equipment and scheduling will permit. No delay in shipments or variances from shipping schedule shall be cause of cancellation or any claim for damage. Any changes in layout or design requested after acceptance of this contract will be made at Purchaser's additional cost. Any such change and/or time taken to supply engineering data or to approve drawings will automatically extend shipping schedules. Equipment will be shipped "knocked down" to the extent Contractor considers necessary, with small parts stripped from equipment and crated. On and after delivery to the carrier for transportation to the Purchaser's site, Purchaser shall be responsible for all loss or damage to materials or equipment due to any cause, including but not limited to loss or damage resulting from casualty.

INDEMNIFICATION: *Purchaser agrees to indemnify and hold Contractor, its directors, officers, stockholders, employees, agents and subcontractors, harmless from and against any and all claims, demands, causes of action (including third party claims, demands or causes of action for contribution or indemnification), liability and costs (including attorneys' fees and other costs of defense) asserted and/or filed by Purchaser or any third party(ies), including without limitation Purchaser's employees, and arising out of or as a result of: (i) the presence of Contractor or its subcontractors at the job site, (ii) the work performed by Contractor or its subcontractors, or (iii) any negligent act or omission of Purchaser, its employees, agents, consultants, other contractors or any person or entity under Purchaser's control; except to the extent that such claims, demands, causes of action, liabilities or costs are caused by the negligence of Contractor or its subcontractors.*

INTERPRETATION: This contract shall be governed by and construed in accordance with the laws of the state of the job site location. If any term, provision or condition contained herein shall, to any extent, be invalid or unenforceable, pursuant to state law or otherwise, the remainder of the terms, provisions and conditions herein (or the application of such term, provision, or condition to persons or circumstances other than those in respect of which it is invalid or unenforceable) shall not be affected thereby, and each term, provision and condition of this contract shall be valid and enforceable to the fullest extent permitted by law.

ASSIGNMENT & SUBLETTING: Purchaser shall not have the right to transfer or assign its rights and/or obligations under this contract to any third party, related or unrelated, without the express written consent of Contractor. Contractor shall have the right to transfer, assign or sublet all or any portion of its rights or obligations hereunder, but such transfer, assignment or subletting shall not relieve Contractor from its full obligations to Purchaser unless such transfer, assignment or subletting is pursuant to the sale of Contractor, or the division of Contractor responsible for this contract, to a third party.

MISCELLANEOUS: The terms and conditions set forth herein constitute the entire understanding of the parties relating to the work to be performed, and materials and equipment to be provided, by Contractor for the Purchaser. All previous proposals, offers, and other communications relative to the provisions of the subject work, oral or written, are hereby superseded, except to the extent that they have been expressly incorporated herein. Any modifications or revisions of any provisions herein or any additional provisions contained in any purchase order, acknowledgment, or other form of the Purchaser are hereby expressly objected to by Contractor and shall not operate to modify this contract. This contract shall take effect upon acceptance and execution by both parties.

RESOLUTION NO. 309.22

TO AUTHORIZE AN AGREEMENT FROM ABS SOLUTIONS LLC FOR RADIO SYSTEM EQUIPMENT AND INSTALLATION FOR WATER STORAGE TANKS

THEREFORE, UPON MOTION OF Councilmember _____,

seconded by Councilmember _____,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board of the Town of Rotterdam hereby authorizes the Supervisor to negotiate and execute an agreement with ABS Solutions LLC, located at 52 Corporate Circle Suite 105, Albany NY, 12203, for the purposes of installing a radio system used to communicate with the five(5) water storage tanks in the Town of Rotterdam, and the one(1) water storage tank in Rotterdam Junction, in amounts not to exceed thirteen thousand four hundred fourteen and 00/100 dollars for the upgraded equipment ($13,414.00) and five thousand seventy five and 00/100 dollars ($5,075.00) for installation.

SECTION 2. This resolution shall become effective November 9, 2022.

DATED: November 9, 2022

NAME	AYES	NOES	ABSTAIN
Christou			
Miller-Herrera			
Dodson			
Mastroianni			
Collins			

TOWN OF ROTTERDAM

John F. Kirvin Government Center • 1100 Sunrise Boulevard • Rotterdam, NY 12306
Telephone: 518-355-7575 • Fax: 518-355-7976 • Website: www.rotterdamny.org

LEGISLATIVE REQUEST FORM

DATE: 11/3/2022

FROM: Justin Peterson, Sr. Water Plant Operator

TO: Town Board

TITLE OF REQUEST: Water System Communication Upgrade

TOWN BOARD MEETING: 11/9/2022

Background Information: The radio system used to communicate with our 5 water storage tanks, the Rotterdam Junction plant and its storage tank has become unreliable.

Evaluation/Analysis: Several other local municipal water systems have experienced similar issues with their antiquated radio systems and have moved to a more reliable and secure cellular internet-based system. We reached out to networking contractors in order to put together a cost-effective replacement that would utilize much of our existing equipment.

Recommendation(s): ABS Solutions has completed an almost identical project for the Village of Menands. I recommend the board select them to perform the necessary work.

Attachment/Document(s): (1) ABS Equipment Proposal(40033), (2) ABS Install Proposal (40094) & CB20 Proposal documents.

Compliance with Purchasing Policy: Yes

Effect(s) on Existing Law(s): N/A

LEGISLATION WILL BE PREPARED BY: Supervisors Office

abs solutions

ABS Solutions, LLC
52 Corporate Circle
Suite 105
Albany, NY 12203
Phone: (518) 608-5805 Fax: (518) 608-5808

Proposal

Date	Proposal #
10/26/2022	40033

Name / Address	Ship To
Town of Rotterdam Chuck Gerhard 1100 Sunrise Blvd. Rotterdam, NY 12306	Town of Rotterdam Chuck Gerhard 1100 Sunrise Blvd. Rotterdam, NY 12306

P.O. No.	Terms	Project
	Net 30	Cradlepoint Upgrade for Water Dept

Description	Qty	Rate	Total
Cradlepoint Gear // PEPPM 2019 Product Line Bid - Cradlepoint SYNNEX Contract 528897-061			
Cradlepoint NetCloud Enterprise Branch Essentials + Advanced Package - Subscription license (3 years) + 24x7 Support - with E300-C18B	1	2,125.00	2,125.00
Cradlepoint NetCloud Ruggedized IoT Essentials + Advanced Package - 3 Year Subscription - Includes IBR900 Router with Wi-Fi (600Mbps Modem)	7	1,120.00	7,840.00
Cradlepoint DIN Rail Mounting Bracket for Router	6	25.00	150.00
Networking Equipment // PEPPM Synnex Catalog Contract 530205-001			
Panorama Bracket Mount 4G/5G omni-directional Antenna - 5 Meter Cable	7	30.00	210.00
APC Back-UPS BE600M1 - UPS - 330 Watt - 600 VA - 1 USB Charging Port	6	92.00	552.00
Tripp Lite 12U Wall Mount Rack Enclosure Cabinet Swinging Hinged Door Deep	1	585.00	585.00
APC Smart-UPS 750VA Lithium-Ion SmartConnect Port Rackmount 120V	1	1,255.00	1,255.00
Tripp Lite Cantilever Fixed Rack Shelf	2	64.00	128.00
Rack Mount Kit for SonicWall TZ300/TZ350/TZ400	1	115.00	115.00
Cisco Business 350 Series - 8 x 10/100/1000 (PoE+) + 2 x combo SFP - managed - rack-mountable - PoE+ (67 W)	1	340.00	340.00
Cisco Smart Net Total Care - 3 Year Extended Service - 8 x 5 NBD for CBS350-8P-E-2G	1	114.00	114.00
* Pricing valid for 14 days from date of proposal * All orders final, no returns or cancellations * Installation and configuration not included			

Thank you for your business.

Subtotal	$13,414.00
Sales Tax (0.0%)	$0.00
Total	$13,414.00

I agree to invest in the products/services listed above. Please sign and fax to (518) 608.5808

Signature _____

ABS Solutions, LLC
52 Corporate Circle
Suite 105
Albany, NY 12203
Phone: (518) 608-5805 Fax: (518) 608-5808

Proposal

Date	Proposal #
10/26/2022	40094

Name / Address	Ship To
Town of Rotterdam Chuck Gerhard 1100 Sunrise Blvd. Rotterdam, NY 12306	Town of Rotterdam Chuck Gerhard 1100 Sunrise Blvd. Rotterdam, NY 12306

P.O. No.	Terms	Project
	Net 30	Cradlepoint Upgrade for Water Dept Instal

Item	Description	Qty	Rate	Total
999_989-7297	Dell Services - $145/hour - Setup E300 Cradlepoint and 7 Cradlepoint IBR routers. Build site-to-site VPN tunnels and failover to Plant Cell backup. Setup SonicWall connection to E300 Cradlepoint and connect to Spectrum Internet and Verizon Cell backup. Install UPS, SonicWall rackmount, Cradlepoint at Water Plant. Work with Water Dept. to install IBR900 routers, DINrail kits and UPS at 6 Water locations. Work with SCADA vendor to connect remote PLC equipment to Cradlepoint and verify connectivity back to Water Plant. Install Cisco CBS switch at Rotterdam Junction location to provide PC Internet connection. Setup ECM portal access for Water users. Provide IT Documentation to Water Dept.	35	145.00	5,075.00
	* Customer is responsible for mounting Tripp Lite rack to wall in Water Plant and addressing any power/antenna needs, etc * Customer is responsible for mounting antennas and running antenna cable. * Customer is responsible for procuring Verizon SIM cards with activated data plans and a single static IP address. * Customer is responsible for procuring a /29 block of IP's for the Water Plant to replace the single /30 IP address now. * Customer is responsble for PLC/SCADA equipment IP address configuration. * Remote access setup/multi-factor via SonicWall is considered outside the scope of this project.			

Dell Group 73600 Award 22802 PM20820 Umbrella

Subtotal	
Sales Tax (0.0%)	
Total	

Signature

ABS Solutions, LLC
52 Corporate Circle
Suite 105
Albany, NY 12203
Phone: (518) 608-5805 Fax: (518) 608-5808

Proposal

Date	Proposal #
10/26/2022	40094

Name / Address	Ship To
Town of Rotterdam Chuck Gerhard 1100 Sunrise Blvd. Rotterdam, NY 12306	Town of Rotterdam Chuck Gerhard 1100 Sunrise Blvd. Rotterdam, NY 12306

P.O. No.	Terms	Project
	Net 30	Cradlepoint Upgrade for Water Dept Instal

Item	Description	Qty	Rate	Total
	* Pricing valid for 14 days from date of proposal * All orders final, no returns or cancellations * Installation and configuration not included			

Dell Group 73600 Award 22802 PM20820 Umbrella

Subtotal	$5,075.00
Sales Tax (0.0%)	$0.00
Total	$5,075.00

I agree to invest in the products/services listed above. Please sign and fax to (518) 608.5808

Signature _____

cb20

Professional Services Agreement

cb20 proposes the following Systems Engineering Services to Town of Rotterdam. Except as otherwise set forth herein, this Order and the products and/or services listed herein are governed by the cb20 Master Services Agreement available at https://www.cb20.com/legal (the "MSA"). By executing and submitting this order, customer expressly agrees to the MSA.

Cabling for Water Towers

The Town of Rotterdam requires the cabling work outlined below to support a Cradlepoint deployment. The Cradlepoint will be physically installed by the cablers. The configuration of the Cradlepoint will be areas under separate quote.

Project Deliverables

Total of (7) locations:

- 1214 Main St. Rotterdam Junction.
- 2435 Hamburg
- 1000 Bernard St.
- 5 Angers Ave.
- 2230 Helderberg Ave.
- 364 May Ave.
- 4952 Rynex Corners Rd. Rotterdam Junction

Description:

- Install Cradlepoint device in (6) locations consisting of:
    - Utilize existing power source if available
    - Extend power circuit if necessary
    - Mount device
    - Install Coax antenna cable to exterior location
    - May require penetrations, mast, misc hardware
    - Device and antenna cable provided by others

cb20

Description Continued

- Physically Install Cradlepoint device in tank room at 364 May Ave consisting of:
  - Utilize existing power source if available
  - Extend power circuit if necessary
  - Mount device utilizing existing strut rack
  - Install Coax antenna cable to exterior location using existing conduit
  - Utilize existing conduit exiting tower, construct strut rack attached to concrete for antenna cable mast

Customer Requirements/Exclusions

- Customer agrees to adhere to the schedule outlined in the project meetings and to complete customer required tasks in the timelines provided.
- Customer agrees to provide access to the sites when the contractor is scheduled
- Exclusions: Lift rental, Conduit or raceway to conceal new cabling, Network equipment unless otherwise noted above, Network patch cables, Specialty permits

Professional Services Rate Based on Prevailing Wages

- Cabling Services: $17,444

Project Services Commencement Approval

Acceptance of this agreement authorizes the cb20 Engineer(s) to complete the work specified above. In the event work is required outside the above scope, a change order will be required.

The Information and pricing contained in this document are valid for 30 days from the date below.

I agree to these terms and conditions.

_____ _____

Town of Rotterdam Date

cb20

Professional Services Agreement

cb20 proposes the following Systems Engineering Services to Town of Rotterdam. Except as otherwise set forth herein, this Order and the products and/or services listed herein are governed by the cb20 Master Services Agreement available at https://www.cb20.com/legal (the "MSA"). By executing and submitting this order, customer expressly agrees to the MSA.

Executive Overview: Cradlepoint 5g Services

Town of Rotterdam has 7 water towers where traditional Internet access is unreachable. cb20 is proposing a Cradlepoint 5g router solution to provide site to site vpn connectivity for these remote locations. While the cabling deployment is underway (under a sperate scope) cb20 will prepare for the Cradlepoint deployment.

The cabling company will deploy the device, and cb20 will complete the configuration, testing and documentation.

Project Deliverables

Planning and Project Coordination:

- Review project scope and project goals
- Review any licensing requirements for this project
- Review access requirements for the cb20 engineer
- Review requirements
- Review cb20 and customer responsibilities
- Determine project timeline
- Outline method and schedule for providing project updates
- Provide project updates per schedule

Phase 1: Design IP addresses connectivity requirements, document network in Visio

- Gather networking requirements for the infrastructure, to prepare for equipment deployment
- Verify existing IP addresses in use
- Develop scalable IP addresses to use in all remote sites
- Document addressing scheme to use
- Built Visio of each site including part numbers and serial numbers of Cradle points used
- Verify cabling requirements of each water meter at towers
- Obtain and Verify SIM connectivity into cellular/5G wireless network

Phase 2: Build configurations in Netcloud.

- Based on results developed from phase 1, update network configurations into Netcloud
- Test connectivity before bringing devices into the field

cb20

Phase 3: Configure gear for towers

- Coordinate date/time with Cabling company for deployment of equipment into towers
- Verify connectivity into Netcloud App
- Verify connectivity from HQ into towers

Phase 4: Go Live Support /As needed

- Update network Visio developed in phase 1
- Verify connectivity to Netcloud
- Obtain backup configurations of routers for storage into IT glue/Documentation/Netcloud

Customer Requirements

- Customer agrees to have maintenance/support on any application impacted by this project and will be prepared to provide contact and account information as needed.
- Customer agrees to provide VPN/remote access credentials for the environment for remote work, and timely access to equipment for onsite work.
- Customer agrees to adhere to the schedule outlined in the project meetings and to complete customer required tasks in the timelines provided.

  Note: These requirements are intended to communicate steps to be taken to enable cb20 to work efficiently. If these requirements are not addressed, a change order and additional time may be required.

Changes in Scope

- Changes to the project scope will be communicated in writing (email is acceptable)
- Changes and estimates will be approved before work continues
- cb20 will not exceed the estimate by more than 10% without an approved change order

Professional Services Rate

Implementation Services

- Systems Engineering: Approximately 36-40 hours @ $145/hr.
- Project Management: Approximately 9 hours @ $135/hr.

Estimated Project Total: $6,435 – $7,015

Travel:

- Billed one way and between sites at the applicable rate.

cb20

Project Services Commencement Approval

Acceptance of this agreement authorizes the cb20 Engineer(s) to complete the work specified above. In the event work is required outside the above scope, a change order will be required.

I agree to these terms and conditions.

Town of Rotterdam	Date

QUOTE

cb20

QUOTE #	CB2Q1797-01
DATE	Sep 22, 2022

11 Federal Street
Saratoga Springs, NY 12866

To Chuck Gerhard
Town of Rotterdam
1100 Sunrise Blvd
Rotterdam, NY 12306
United States
hgerhard@rotterdamny.org
Phone (518) 355-7575

David Wilbur
dwilbur@cb20.com
518-368-7240

David Ransom
dransom@cb20.com
5184691281

Project	Quote Valid Until
Cradlepoint NetCloud Essentials	Sep 30, 2022

MFG Part No.	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
TBA3-600C150M-NN	3YR NETCLOUD IOT ESS IBR600CWLS 150MBPS	7	$708.00	$4,956.00

SUBTOTAL	$4,956.00
TOTAL	**$4,956.00**

Notes

Please contact me if I can be of further assistance.

To accept this quotation, sign here and return: _____

Thank You For Your Business!

Created on 09/22/22 16:29:48 by David Wilbur

QUOTE

cb20

QUOTE #	CB2Q2098
DATE	Nov 1, 2022

11 Federal Street
Saratoga Springs, NY 12866

To Chuck Gerhard
Town of Rotterdam
1100 Sunrise Blvd
Rotterdam, NY 12306
United States
hgerhard@rotterdamny.org
Phone (518) 355-7575

Chris Pietrantonio
cpietrantonio@cb20.com
518-469-1406

David Ransom
dransom@cb20.com
5184691281

Project	Quote Valid Until
Parsec External Antennas	Nov 16, 2022

MFG Part No.	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
	External Antennas for Cradlepoint Cellular Connections			
PTA3BC2LG06B	PARSEC TECHNOLOGIES, INC. : Border Collie PTA 3:1 antenna (mobile and fixed applications): IP67, 5G, CAT18, 600 MHz - 6 GHz; (3) 6 ft. cables with SMA Male connectors; 2 LTE, 1 GPS, (Black radome) Bolt length 0.75 inches, Perfect for Kiosk, IoT, Mobile applications	7	$106.22	$743.54

SUBTOTAL	$743.54
TOTAL	**$743.54**

Notes

Please contact me if I can be of further assistance.

To accept this quotation, sign here and return: _____

Thank You For Your Business!

Created on 11/01/22 12:51:08 by Chris Pietrantonio

RESOLUTION NO. 310.22

TO AUTHORIZE THE SUPERVISOR TO EXECUTE A THIRD AMENDMENT TO AN ENGINEERING CONSULTANT AGREEMENT

WHEREAS, the Town Board of the Town of Rotterdam is a party to an existing agreement(Resolution Numbers 315.18, 197.19 & 110.21) with Prime AE Group of NY, for professional engineering services relating to stormwater improvements in Rotterdam Junction; and

WHEREAS, Prime AE Group of NY engineering consultant proposed additional scope of services: To provide professional engineering services to assist with the purchase of two permanent easements and two temporary easements on private properties in order to construct and maintain a portion of the proposed stormwater improvements for the Rotterdam Junction Stormwater Improvements Project; NOW

THEREFORE, UPON MOTION OF Councilmember _____,

seconded by Councilmember _____,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board of the Town of Rotterdam hereby authorizes the Supervisor to negotiate and execute the third amendment to the engineering consultant, Prime AE Group of NY agreement for a total lump sum not to exceed nine thousand eight hundred and 00/100 dollars ($9,800.00) for additional scope of services for the Rotterdam Stormwater Improvement Project.

SECTION 2. This resolution shall become effective November 9, 2022

DATED: November 9, 2022

NAME	AYES	NOES	ABSTAIN
Christou			
Miller-Herrera			
Dodson			
Mastroianni			
Collins			

TOWN OF ROTTERDAM

John F. Kirvin Government Center • 1100 Sunrise Boulevard • Rotterdam, NY 12306
Telephone: 518-355-7575 • Fax: 518-355-7976 • Website: www.rotterdamny.org

LEGISLATIVE REQUEST FORM

DATE: November 2, 2022

TO: Mollie A. Collins, Town Supervisor

FROM: Fred Mastroianni, P.E., Town Consultant engineer

TITLE OF REQUEST: To authorize the Supervisor to execute a third amendment to an engineering consultant agreement to provide additional for the Rotterdam Junction Stormwater Improvements

TOWN BOARD MEETING: November 9, 2022

Background Information: This project requires the need to purchase two permanent easements and two temporary easements on private properties in order to construct and maintain a portion of the proposed stormwater improvements. The Town has hired an appraisal firm to determine the determine the value of the easements and as part of appraising the properties, the proposed permanent easements need to be staked out. All work associated with the easements were not included in the consultant's scope of services. The lump sum fee is $9,800.00.

Evaluation/Analysis: I have reviewed the fee and find it to be reasonable for the level of effort needed to perform the additional services.

Recommendation(s): I recommend that the Town Board approve the additional funding and third amendment to the original contract.

Attachment/Document(s): Attached is the scope of services and cost provided by the consultant and Resolution Numbers 315.18, 197.19 & 110.21

Compliance with Purchasing Policy: Yes

Effect(s) on Existing Law(s): N/A

LEGISLATION WILL BE PREPARED BY: Supervisor's Office

KB Group of NY, Inc. dba PRIME AE Group of NY

Albany Office
100 Great Oaks Boulevard | Suite 114 | Albany, New York 12203
P: 518.382.1774

October 31, 2022

Molly Collins, Supervisor
Town of Rotterdam
1100 Sunrise Blvd.
Rotterdam, NY 12306

Re: Town of Rotterdam
Rotterdam Junction Stormwater Improvements
Amendment No. 3r1 for Additional Engineering Services

Dear Supervisor Collins:

KB Group of NY, Inc. dba PRIME AE Group of NY (PRIME) is pleased to present you this proposal for professional engineering services related to additional work performed to assist the Town in acquiring easements for the stormwater drainage improvements in Rotterdam Junction. This revised proposal removes the fees associated with additional time spent on project management and attendance at monthly project progress meetings.

Background

This project involves three phases described in our engineering services contract as follows:

1. Provide NYSDOT the anticipated maximum flow rates from the proposed stormwater management system for their use in designing the outlet piping size beneath the tracks. NYSDOT has expressed the urgency of getting this information promptly, as they are presently underway with design.
2. Develop a stormwater management system design for Rotterdam Junction that will reduce impacts in areas historically affected by flooding. This system will connect at the manhole that is part of the NYSDOT bicycle path tunnel project.
3. Construction Phase Engineering, Administrative and Inspection Services.

As part of the Phase 1 scope of services, PRIME AE attended a meeting with NYSDOT Engineers and Town Representatives on May 16, 2019 to finalize the size of the large diameter stormwater pipe and casing to be installed under the railroad tracks under a NYSDOT administered construction contract. This pipe has been installed and will serve as an outlet for tying in the Town's proposed stormwater system improvements for this area of Rotterdam Junction.

Phase 2, including the design of improvements and preparation of plans and specifications is complete.

Phase 3 includes the construction phase engineering and inspection services. This phase is still on hold due to the need to acquire two easements. As easement work was not included in the scope of our contract, we have prepared this amendment for the requested easement assistance and field stakeout recently requested by the Town.

A. Base Services

PRIME AE will perform the following activities:

1. Provide easement assistance including preparation of maps and descriptions, meeting with property owners, as well as map and description revisions. ($6,841.00)
2. Provide field stakeout of the easement alignment on two (2) properties. Town to obtain right of entry for our field crew. ($2,959.00)

B. Fee

For the services described in this proposed Amendment #3, PRIME AE proposes to complete the work for a lump sum fee of **$9,800.00** to be billed monthly on a percentage complete basis.

C. Exceptions and Limitations

As the project was already bid once, a future amendment will be necessary for engineering work related to rebidding the project. Additionally, the construction phase engineering and inspection fees will need to be revisited once as contractor has been selected and their schedule can be reviewed. Our prior Amendment #2 was for the construction phase services, however, those rates are going on 4 years old and the estimates of our time involvement may change based on the contractor's schedule.

D. Additional Services

Additional projects and services will be the subject of a mutually agreed and separately executed Change Order. In the event that you request additional routine services that substantively relate to the subject of this Proposal and which in our judgement do not rise to the level of a Change Order or require a new proposal, ("Out-of-Scope Services"), our fees for such services will be based on the time required for the work performed at our standard rates, plus expenses. All such services will be subject to the terms of this Proposal, including PRIME AE's Standard Terms and Conditions, attached hereto.

E. Access to Client Facilities.

In providing the Services, PRIME AE may from time to time need to test, access, or use the Client's systems, applications, or hardware (collectively, "Client Network"). Client shall provide PRIME AE in advance of the commencement of the affected Services with a copy of Client's safety, security, and facilities policies which are applicable to the use of, and access to, the Client Network and PRIME AE shall use commercially reasonable efforts to abide by such communicated policies as appropriate under the circumstances. If compliance with such policies will prevent or impair PRIME AE from performing the Services or its obligations under this Agreement, the Parties shall work in good faith to develop reasonable exceptions to such policies. If such exceptions cannot be agreed upon, the applicable Statement(s) of Work will be modified to excuse PRIME AE's performance of the affected Services. If PRIME AE's adherence to Client's policies increases PRIME AE's

costs of providing the Services, PRIME AE shall notify Client of the foregoing and Client shall pay PRIME AE for the increased costs associated with adherence to such policies.

F. Terms & Conditions

Our work under this Amendment shall be performed in accordance with PRIME AE's Standard Terms and Conditions, which are still in effect from the original contract.

If you agree with this Amendment, please return an executed copy of the enclosed Amendment. If you have any questions, please feel free to contact me.

Sincerely,

KB Group of NY, Inc. dba PRIME AE Group of NY

Douglas P Cole

Douglas P. Cole, P.E.
Senior Director of Engineering

Enclosure: Amendment #3
Table of additional hours worked on easements

Cc: Jack Dodson, Deputy Supervisor
Fred Mastroianni, Town Consultant Engineer
Peter Comenzo, Senior Planner

AGREEMENT MODIFICATION #3

KB GROUP OF NY, INC. and

THE TOWN OF ROTTERDAM

This Agreement Modification #3 (hereinafter referred to as the "Amendment 3") is made and entered into this_____day of _____, 2022, by and between **KB GROUP OF NY, Inc. dba PRIME AE Group of NY** having an address at 100 Great Oaks, Boulevard., Suite 114, Albany, NY 12208 ("KB Group") and **TOWN OF ROTTERDAM**, having an address at 1100 Sunrise Blvd., Rotterdam, NY 12306 collectively referred to as "Parties".

RECITALS

A. WHEREAS, the Parties have entered into an Agreement dated 11/27/2018 (hereinafter referred to as the "Agreement") for KB Group to provide engineering services;
B. WHEREAS, KB Group provided CLIENT a proposal dated 11/06/2018 for engineering services for the Phase 1 Services for a fee of $32,500.00 ("Project");
C. WHEREAS, KB Group provided CLIENT a proposal dated 6/26/2019 for engineering services for the Phase 2 Services for a fee of $45,500.00
D. WHEREAS, KB Group provided CLIENT a proposal dated 4/14/2021 for engineering services for the Phase 3 Services for a fee of $24,300.00
E. WHEREAS, the Parties hereby further agree to amend the said Agreement in accordance with the terms and conditions contained in this Amendment 3.

AMENDMENT

NOW THEREFORE, in consideration of the mutual agreement of the Parties to amend the Agreement and for other good and valuable consideration which is acknowledged by the Parties, the Parties agree that the Agreement be amended as follows:

1. CLIENT has requested additional service for the Project and agrees to increase the not to exceed fee for KB Group from $102,300.00 to include additional services in the amount of $9,800.00 for a total not to exceed fee of $112,100.00;
2. KB Group agrees to provide additional services related to easements and project management for the Project as follows:
    a. Additional Engineering services for $9,800.00.

TERMS & CONDITIONS

The Parties agree that all of the terms and conditions of the Agreement shall remain in full force and effect.

ENTIRE AGREEMENT

The Agreement, as amended by this Amendment 3, contains the entire agreement of the Parties hereto with respect to the subject matter hereof. Any representations, inducements, or agreements, oral or otherwise, between the Parties not contained in this Amendment 3 shall be of any force and effect. This Amendment 3 may not be modified, changed or terminated, in whole or in part, in any manner other than by an agreement in writing signed by duly authorized representatives of the Parties.

IN WITNESS WHEREOF, the Parties hereto have caused this instrument to be duly executed as of the day and year hereinbefore first written.

KB GROUP OF NY, Inc., dba PRME AE Group of NY

By: Aaron Briggs

Title: Vice President

Town of Rotterdam

By: Mrs. Molly Collins

Title: Supervisor

At the regularly scheduled public meeting of the Town Board of the Town of Rotterdam, held at the John F. Kirvin Government Center, 1100 Sunrise Boulevard Rotterdam, New York on Wednesday, June 26, 2019 at 7:00 p.m., the following resolution was duly adopted:

RESOLUTION NO. 197.19

THEREFORE, UPON MOTION OF Councilmember CHRISTOU, seconded by Councilmember GUIDARELLI,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. Authorize the Supervisor to enter into an amended agreement with KB Group of NY, Inc., 100 Great Oaks Boulevard, Suite 114, Albany, New York 12203, for engineering services related to Phase 2 of the Rotterdam Junction Stormwater Improvements.

SECTION 2. This resolution shall become effective June 26, 2019

DATED: June 26, 2019

NAME	AYES	NOES	ABSTAIN
Christou	X		
Guidarelli	X		
Miller-Herrera	X		
Signore	X		
Tommasone	X		

I, Diane M. Marco, Town Clerk of the Town of Rotterdam, Schenectady County, New York, **DO HEREBY CERTIFY** that the foregoing motions were made by the Town Board of the Town of Rotterdam on June 26, 2019 and that the foregoing is a true and correct transcript of the original motions and of the whole thereof and that said motions are on file in the Town Clerk's Office.

I DO FUTHER CERTIFY that each of the members of the Town Board had due notice of the said Town Board meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Rotterdam this July 1, 2019.

_____
Diane M. Marco, Town Clerk

At the regularly scheduled public meeting of the Town Board of the Town of Rotterdam, held at the John F. Kirvin Government Center, 1100 Sunrise Boulevard Rotterdam, New York on Wednesday November 14, 2018 at 7:00 p.m., the following resolution was duly adopted:

RESOLUTION NO. 315.18

THEREFORE, UPON MOTION OF Councilmember CHRISTOU, seconded by Councilmember SIGNORE,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Supervisor of the Town of Rotterdam is hereby authorized to enter into an agreement with KB Group of NY, Inc., doing business as PRIME AE Group of NY, located at 100 Great Oaks Boulevard, Suite 114, Albany, New York 12203, for professional services related to drainage improvements in Rotterdam Junction and the Lock Street area, in an amount not to exceed thirty two thousand five hundred and 00/100 dollars ($32,500.00).

SECTION 2. This resolution shall become effective November 14, 2018.

DATED: November 14, 2018

NAME	AYES	NOES	ABSTAIN
Christou	X		
Guidarelli	X		
Miller-Herrera	X		
Signore	X		
Tommasone	X		

I, Diane M. Marco, Town Clerk of the Town of Rotterdam, Schenectady County, New York, **DO HEREBY CERTIFY** that the foregoing resolution was approved by the Town Board of the Town of Rotterdam on November 14, 2018 and that the foregoing is a true and correct transcript of the original resolution and of the whole thereof and that said original resolution is on file in the Town Clerk's Office.

I DO FUTHER CERTIFY that each of the members of the Town Board had due notice of the said Town Board meeting.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Rotterdam this November 15, 2018.

_____

Diane M. Marco, Town Clerk

Moved on consent

RESOLUTION NO. 110.21

AUTHORIZE THE SUPERVISOR TO EXECUTE AN AGREEMENT AMENDMENT WITH KB GROUP OF NY

THEREFORE, UPON MOTION OF Councilmember CHRISTOU, seconded by Councilmember GUIDARELLI,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. Authorize the Supervisor to execute amendment no. 2 with KB Group of NY, Inc., 100 Great Oaks Boulevard, Suite 114, Albany, New York 12203, for construction engineering services related to Phase 3 of the Rotterdam Junction Stormwater Improvements in the amount of twenty four thousand three hundred and 00/100 dollars ($24,300.00).

SECTION 2. This resolution shall become effective April 14, 2021

DATED: April 14, 2021

NAME	AYES	NOES	ABSTAIN
Christou	X		
Guidarelli	X		
Miller-Herrera	X		
Signore	X		
Tommasone	X		

RESOLUTION NO. 311.22

CALL FOR BIDS FOR TWO (2) NAVISTAR MODEL HV507 SFA SINGLE AXLE TRUCKS EQUIPPED WITH SNOW EQUIPMENT & DUMP BODY

THEREFORE, UPON MOTION OF Councilmember _____,

seconded by Councilmember _____,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

The Town Clerk of the Town of Rotterdam shall cause the following public notice to be published in the official newspaper of the Town of Rotterdam, and the Supervisor of the Town of Rotterdam shall cause the following public notice be published to the Empire State Purchasing Group on BidNet (http://www.bidnetdirect.com/townofrotterdam) at least five (5) days before the date of reception of bid proposals:

TOWN OF ROTTERDAM
NOTICE TO BIDDERS

PLEASE TAKE NOTICE: That all bids received by the Town Board of the Town of Rotterdam, by November 28, 2022 at 10:00 A.M., will be opened electronically and in person at that time. The Town Board will subsequently post an official report to the Empire State Purchasing Group on BidNet (http://www.bidnetdirect.com/townofrotterdam) by the close of business the next day, of all bid submissions received pursuant to this notice. Additionally, the official bid report and all bids shall be available in the office of the town clerk for public inspection during regular business hours, for the purchase by the Town of Rotterdam of the following:

TWO (2) NAVISTAR MODEL HV507 SFA SINGLE AXLE TRUCKS EQUIPPED WITH SNOW EQUIPMENT & DUMP BODY

Digital copies of specifications may be obtained from the Empire State Purchasing Group on BidNet at http://www.bidnetdirect.com/townofrotterdam. Copies of RFP documents obtained from any other source are not considered official copies. The Town of Rotterdam cannot guarantee the accuracy of any information not obtained from the BidNet Direct website and is not responsible for any errors contained by any information received from an alternate source. Only those vendors who obtain ITB, RFP or RFQ documents from the BidNet system are guaranteed to receive addendum information, if such information is issued. If you obtain the document from a source other than the source indicated, it is recommended that you register on the Empire State Purchasing Group website, http://www.bidnetdirect.com/new-york and obtain an official copy.

ALL BID PROPOSALS MUST BE SUBMITTED PRIOR TO 10:00A.M., NOVEMBER 28, 2022

The town board reserves the right to accept or reject any and all bids or proposals or any specific part of any item of any bid.

BY ORDER OF THE ROTTERDAM TOWN BOARD
DIANE M. MARCO, TOWN CLERK

DATED: November 9, 2022
BidNet: Please publish on November 14, 2022
Daily Gazette: Please publish once on November 14, 2022
Town Clerk Post

DATED: November 9, 2022

NAME	AYES	NOES	ABSTAIN
Christou			
Miller-Herrera			
Dodson			
Mastroianni			
Collins			

TOWN OF ROTTERDAM

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LEGISLATIVE REQUEST FORM

DATE:	November 2, 2022
TO:	Mollie Collins, Town Supervisor
FROM:	Larry Lamora, Highway Superintendent
TITLE OF REQUEST:	Notice to Bidders
TOWN BOARD MEETING:	November 9, 2022
Background Information:	Call for bids for two (2) 2023 Navistar Model HV507 SFA Single Axle Trucks, equipped with snow equipment and dump body as per bid specs.
Evaluation/Analysis:	Due to deterioration and age of a couple trucks, it is necessary for replacements to keep up with the needs to keep our roads clear during inclement weather in the cold season.
Recommendation(s):	The Town Board to place on BidNet.
Attachment/Document(s):	Bid Package
Compliance with Purchasing Policy:	Yes
Effect(s) on Existing Law(s):	General Municipal Law Section 103
LEGISLATION WILL BE PREPARED BY:	Supervisors Office

INSTRUCTIONS TO BIDDERS

1. All bids must be submitted before the bid opening time/date as stated in the bid packet.

2. Electronic proposals for the furnishing and delivery of goods/services as required for the Town of Rotterdam, as set forth in the specifications prepared by the Town Board and received by the date/time detailed above, will be electronically opened at that time, via Empire State Purchasing Group on the BidNet website (http://www.bidnetdirect.com/townofrotterdam). The Town Board will subsequently post an official report to the Empire State Purchasing Group on BidNet by the close of business the same day, of all bid submissions received. Additionally, the official bid report and all bids shall be available in the Office of the Town Clerk for public inspection during regular business hours.

3. Digital Copies of Drawings and Specifications may be obtained from the Empire State Purchasing Group on BidNet at http://www.bidnetdirect.com/townofrotterdam. Copies of RFP documents obtained from any other source are not considered official copies. The Town of Rotterdam cannot guarantee the accuracy of any information not obtained from the BidNet Direct website and is not responsible for any errors contained by any information received from an alternate sources. Only those vendors who obtain ITB, RFP or RFQ documents from the BidNet system are guaranteed to receive addendum information, if such information is issued. If you obtain the document(s) from a source other than the source indicated, it is recommended that you register on the Empire State Purchasing Group website, http://www.bidnetdirect.com/new-york and obtain an official copy.

4. Purchases made by the Town of Rotterdam are not subject to State or local taxes or Federal excise taxes. Exemption certificates will be furnished upon request.

5. An "Affidavit of Non-Collusion" is attached and forms a part of this bid proposal. By submission of this bid, each bidder and each person signing on behalf of any bidder, certifies under penalty of perjury, that to the best of his/her knowledge and belief that the prices of the bid have been arrived at independently without collusion, consultation, communication or agreement, for the purpose of restricting competition, as to any matter related to such prices with any other bidder or competitor; that the prices quoted have not and will not be disclosed prior to opening, directly or indirectly, to any other bidder or competitor; that no attempt has been or will be made to induce any other person, partnership or corporation to submit or not submit a bid for the purpose of restricting competition. Each bidder must state that no officer of the Town of Rotterdam or member of the Town Board is directly or indirectly interested in the proposal. Failure to sign this statement will constitute grounds for rejection of bid.

6. Each bidder must acknowledge receipt of and comply with the Town's Non-Discrimination and Harassment (Including Sexual Harassment) in the Workplace policy.

7. Bid proposals shall remain firm, pending bid award, for a period not to exceed thirty (30) days from the bid opening date.

8. The Town Board reserves the right to award bids in full or in part OR reject any or all bids and re-advertise.

9. All bids are to be on the basis of delivery prepaid to destination, which shall be buildings of the Town of Rotterdam as specified.

10. Delivery: Time is of the essence. Material is required as soon as possible and guaranteed date of delivery may be taken into consideration in making award. Upon failure to make delivery as promised, the Town Board of the Town of Rotterdam, New York, may consider the contract breached and will then feel free to go into

the open market and to maintain an action against the contractor to recover any differences which the Town Board might stand to lose between the contract price and the market price.

11. Where items or articles or equipment or supplies are designated as manufactured by a specific manufacturer, it is to be understood that the articles as specified represent an accepted standard. Where certain brands of materials, apparatus, or equipment are specified, such goods have been selected in order to establish a standard for the particular service required, but it is not the intention to limit competition thereby. If the bidder proposes to furnish the article which is specified, he is to fill in the amount on the line indicated. If he desires to bid on a substitute for the article specified, which is claimed to be equivalent to the standard specified, the amount should be recorded and also identified as "substitute" bid and furnish the required information relating to the manufacturer. In cases where the bid is based upon a substitute article, the bidder will be asked to submit a sample. Samples will be returned, if desired, as soon as the award is made.

12. The Town Board of the Town of Rotterdam reserves the right to waiver any informalities on bids received, and to accept reasonable substitutes for specified items as long as such substitutes in no way affect the performance of the item for which the bid has been requested.

13. The approximate quantities shown in the bidding documents are not meant to imply that said quantities will in fact be purchased. Payment will be based on an "as delivered" basis at the facilities listed using actual quantities received.

14. Failure to adequately and fully complete the bid packet and/or questions contained in the RFP shall be disqualified and the bid shall be rejected.

Minimum Chassis and Equipment Specification

Chassis:

One (1) 2023 Navistar Model HV507 SFA Single Axle Truck
Cab Color Winter White
370 HP Cummins L9 Diesel Engine
Allison 3000 RDS Automatic Transmission
20,000# Front Axle
30,000# Rear axle
70 Gallon Aluminum Fuel Tank
7 Gallon DEF Tank
Air Ride Cab and Drivers Seat
Power Windows, Power Door Locks
Heated Windshield
Air Conditioner w/integral Heater and Defroster
Aluminum Wheels Front and Rear

Equipment:

One (1) Tenco Model H345-FW
Custom tilting front hitch with Heated LED plow lights and hitch portion of Tenco-Loc System

One (1) Tenco Model FFH48-R
48" full hydraulic front post

One (1) Tenco Model FRH48-R
48" full hydraulic rear tower, armature, push arms, and floating wing adapter

One (1) Tenco Model TCP-11-S-42-FKC
Reversible full trip plow with 42" tall steel moldboard, 132" cutting edge, rubber snow deflector, plow markers, cable sheeve lift and plow portion of Tenco-Loc System

One (1) Tenco Model TCW-11H-39-N-R
Right side wing with 132" cutting edge, 3/16" wing skin, 32" intake height, 39 1/2" discharge height, and LED wing light

One (1) Tenco Model P48R
4-8-30 trip hinge with aeon rubber compression spring

One (1) Tenco Model TCB-10-T-CL-C-CL-LF USA

IO ft. 12M combination dump body and material spreader with single acting telescopic hoist, side tilt, 1/4" thick Hardox 450 floor/tailgate, 3/16" Hardox 450 sides/front with clean side construction, Hardox 450 rated at min. 205,000 psi. Rear posts of body constructed from 3/16" stainless steel.

Body to Include:

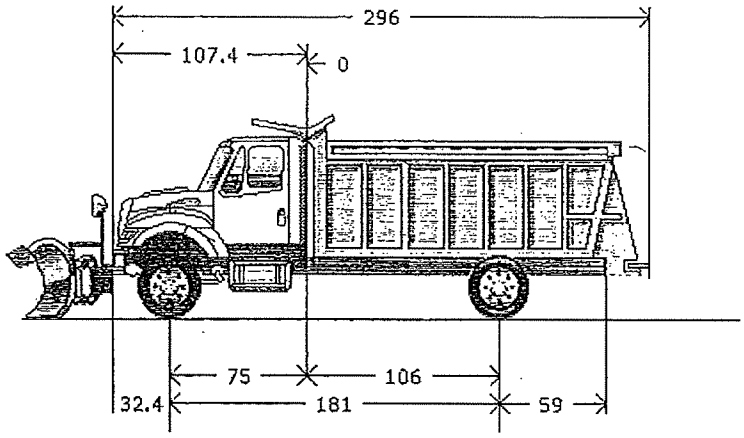
Air actuated tailgate, 24" cab protector w/(4) oval amber LED flashers, 27" sides, 39" tailgate, 6.11 cubic yard water level capacity, conveyor cover plate, body safety props, oval amber LED flashers mounted in rear corner post with all other Federal and NYS required lighting (LED s/t/t, LED back-up, LED markers), oval amber LED flashers in each side rear post, 12" rear apron, center coal door, full grease extension set (side tilt, bearings, hoist, chain adjusters), folding grip strut ladder, interior body step, shovel bracket, body up light, poly fenders mounted to body, mud flaps, **Roll-Rite** aluminum electric tarp system, (6) LED work lights (front wing post, rear wing, spinner, front discharge basket, and 2-rear wired to switch), body to be Powder Coated Black, and red/white DOT tape.

Hydraulics to Include:

- Rexroth front engine mounted load sensing 85CC piston pump with driveline and low oil block
- Rexroth 9-section valve body to be mounted behind cab in a **Stainless Steel** enclosure
- Air controls for equipment functions. Swing pedestal for wing controls (FW / RW / RS), center console between seats for plow and body functions (Plow/ Rev. Plow/ Front Hoist/ Side Tilt) Locking handle for front hoist
- **Stainless Steel** reservoir with shut off valves, filter, and sight gauge, mounted between the cab and the body
- Low oil level sensor with automatic shutdown and override control
- Rexroth CS-530 electronic open loop sander control
- Hard pipe to rear of body shall be stainless steel with short hoses as required
- Hydraulic lines to front hitch shall be stainless steel with short hoses as required
- Quick couplers for all detachable equipment
- Plow controls to be mounted per request
- All valves, oils, and controls for the complete operations of dump body, plow equipment, and sander functions

Delivery:

Delivery date of Equipment must be completed prior to October 16, 2023.



Model Profile
2023 HV507 SFA (HV507)

AXLE CONFIG:	4X2
APPLICATION:	Front Plow and Wing with Spreader
MISSION:	Requested GVWR: 43000. Calc. GVWR: 47760. Calc. GCWR: 80000 Calc. Start / Grade Ability: 31.00% / 3.66% @ 55 MPH Calc. Geared Speed: 65.9 MPH
DIMENSION:	Wheelbase: 181.00, CA: 106.00, Axle to Frame: 59.00
ENGINE, DIESEL:	{Cummins L9 370} EPA 2021, 370HP @ 2100 RPM, 1250 lb-ft Torque @ 1200 RPM, 2100 RPM Governed Speed, 370 Peak HP (Max)
TRANSMISSION, AUTOMATIC:	{Allison 3000 RDS} 6th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, with 80,000-lb GVW and GCW Max, On/Off Highway
CLUTCH:	Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING:	{Meritor MFS-20-133A} Wide Track, I-Beam Type, 20,000-lb Capacity
AXLE, REAR, SINGLE:	{Meritor RS-30-185} Single Reduction, 30,000-lb Capacity, Driver Controlled Locking Differential, T Wheel Ends Gear Ratio: 6.14
CAB:	Conventional, Day Cab
TIRE, FRONT:	(2) 315/80R22.5 Load Range L HAU 3 WT (CONTINENTAL), 480 rev/mile, 68 MPH, All-Position
TIRE, REAR:	(4) 12R22.5 Load Range H HDC1 (CONTINENTAL), 479 rev/mile, 68 MPH, Drive
SUSPENSION, REAR, SINGLE:	31,000-lb Capacity, Vari-Rate Springs, with 4500-lb Capacity Auxiliary Rubber Springs
PAINT:	Cab schematic 100WK Location 1: 9219, Winter White (Std) Chassis schematic N/A

Code	Description	F/R Wt (lbs)	Tot Wt (lbs)
HV50700	Base Chassis, Model HV507 SFA with 181.00 Wheelbase, 106.00 CA, and 59.00 Axle to Frame.	5783/3857	9640
1ANA	AXLE CONFIGURATION {Navistar} 4x2	-381-120	-158
	Notes : **Pricing may change if axle configuration is changed.**		
1CGE	FRAME RAILS Heat Treated Alloy Steel (125,000 PSI Yield); 11.25" x 4.00" x 0.500" (285.75mm x 101.6mm x 12.7mm); 480.8" (12212mm) Maximum OAL	273/490	763
1LLA	BUMPER, FRONT Swept Back, Steel, Heavy Duty	0/0	0
1MEJ	FRAME, SPECIAL EFFECTS Dimple on Left and Right Top Flange of Frame Rail **to Reference Rear Axle Centerline**	010	0
1UAM	FRAME EXTENSION, FRONT Integral; 27" In Front of Grille	1061-16	90
1WEV	WHEELBASE RANGE 146" (370cm) Through and Including 195" (495cm)	931-93	0
2ARY	AXLE, FRONT NON-DRIVING {Meritor MFS-20-133A) Wide Track, I-Beam Type, 20,000-lb Capacity	186/0	186
3AGA	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 20,000-lb Capacity, with Shock Absorbers	5810	58
3WAJ	SPRINGS, FRONT AUXILIARY Air Bag, Right Side Only, Driver Control	15/0	15
4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications	010	0
	Includes : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type : GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster : PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel : PARKING BRAKE VALVE For Truck : QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SPRING BRAKE MODULATOR VALVE R-7 for4x2, SR-7 with relay valve for 6x4/8x6		
4619	TRAILER CONNECTIONS Four-Wheel, with Hand Control Valve and Tractor Protection Valve, for Straight Truck	210	2
	Notes : When electronic stability control is ordered with trailer connections on a 4x2 truck, **please check the operator manual for trailer weight restrictions.**		
4732	DRAIN VALVE {Berg} with Pull Chain, for Air Tank	0/0	0
4AZA	AIR BRAKE ABS {Bendix AntiLock Brake System} 4-Channel (4 Sensor/4 Modulator} Full Vehicle Wheel Control System	0/0	0
4EBD	AIR DRYER {Wabco System Saver 1200) with Heater	7/4	11
4EXT	BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 36/36 Sqln Spring Brake	0/23	23
4EXV	BRAKE CHAMBERS, FRONT AXLE {Bendix} 24 Sqln	4/0	4
4GBM	BRAKE, PARKING Manual Push-Putt Pneumatic Parking Brake	0/0	0
4LAA	SLACK ADJUSTERS, FRONT {Haldex} Automatic	14/0	14
4LGA	SLACK ADJUSTERS, REAR {Haldex} Automatic	0/16	16

Code	Description	F/RWt (lbs)	Tot Wt (lbs)
4LGR	SLACK ADJUSTER PINS Stainless Steel Slack Adjuster Pins/Cotter Pins on Front and Rear	0/0	0
4SPA	AIR COMPRESSOR (Cummins) 18.7 CFM	0/0	0
4VGN	AIR TANK Painted Aluminum, with Straight Thread O-Ring Ports	-12/-4	-16
4VKC	AIR DRYER LOCATION Mounted Inside Left Rail, Back of Cab	13/8	21
4WBX	DUST SHIELDS, FRONT BRAKE for Air Cam Brakes	10/0	10
4WDM	DUST SHIELDS, REAR BRAKE for Air Cam Brakes	0/10	10
4WZJ	AIR TANK LOCATION (2): One Mounted Under Each Rail, Front of Rear Suspension, Parallel to Rail	-35/55	20
4XCZ	BRAKES, REAR (Meritor 16.5X7 P) Air S-Cam Type, Cast Spider, Cast Shoe, Double Anchor Pin, Includes Greaseable and Zinc Coated Anchor Pins, Size 16.5" X 7", 38,000-lb Capacity per Axle	0/106	106
4XDT	BRAKES, FRONT (Meritor 16.5X6 Q-PLUS CAST) Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 6", 23,000-lb Capacity	33/0	33
4XEJ	BRAKE ANCHOR PINS, FRONT Zinc Chromate, for use with Front Meritor Air S-Cam Brakes	0/0	0
4XEK	BRAKE ANCHOR PINS, REAR Zinc Chromate, for use with Rear Meritor Air S-cam Brakes	0/0	0
5708	STEERING COLUMN Tilting	13/2	15
5CAW	STEERING WHEEL 4-Spoke; 18" Dia., Black	0/0	0
5PTB	STEERING GEAR (2) (Sheppard M100/M80) Dual Power	101/-5	96
6DGC	DRIVELINE SYSTEM (Dana Spicer) SPL170, for 4x2/6x2	8/30	38
7BEV	AFTERTREATMENT COVER Steel, Black	10/3	13
7BLW	EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Right Side Under Cab, for Single Vertical Tail Pipe, Frame Mounted Right Side Back of Cab	127/49	176
7SDP	ENGINE COMPRESSION BRAKE (Jacobs) for Cummins ISUL9 Engines; with Selector Switch and On/Off Switch	40/8	48
7WAZ	TAIL PIPE (1) Turnback Type	6/4	10
7WCR	EXHAUST HEIGHT 10' 11"	17/13	30
7WDN	MUFFLER/TAIL PIPE GUARD (1) Aluminum	9/7	16
8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment	0/0	0

Includes
: DATA LINK CONNECTOR For Vehicle Programming and Diagnostics In Cab
: HAZARD SWITCH Push On/Push Off, Located on Instrument Panel to Right of Steering Wheel
: HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever
: PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light
: STARTER SWITCH Electric, Key Operated
: STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector
: TURN SIGNAL SWITCH Self-Cancelling for Trucks, Manual Cancelling for Tractors, with Lane Change Feature
: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever

Code	Description	F/R Wt (lbs)	Tot Wt (lbs)
	: WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted : WIRING, CHASSIS Color Coded and Continuously Numbered		
8541	HORN, ELECTRIC (2) Disc Style	110	
8695	SNOW SHIELD (2) Chrome: for Dual Air Horns	210	2
8899	JUMP START STUD (2) Remote Mounted	1/0	
8GXD	ALTERNATOR {Leece-Neville AVI160P2013} Brush Type, 12 Volt, 160 Amp Capacity, Pad Mount, with Remote Sense	010	0
8HAB	BODY BUILDER WIRING Back of Day Cab at Left Frame or Under Sleeper, Extended or Crew Cab at Left Frame; Includes Sealed Connectors for Tail/Amber Turn/Marker/ Backup/Accessory Power/Ground and Sealed Connector for Stop/ Turn	210	2
8HAH	ELECTRIC TRAILER BRAKE/LIGHTS Accommodation Package to Rear of Frame; **for Combined Trailer Stop, Tail, Turn, Marker Light Circuits; Includes Electric Trailer Brake Accommodation Package with Cab Connections for Mounting Customer** installed Electric Brake Unit, Less Trailer Socket	012	2
8HXT	HORN, AIR (2) Single Tone, Chrome, Roof Mounted, with Lanyard Pull Cord	010	0
8MMG	BATTERY SYSTEM {Deka/EAST PENN 9A31 AGM} Maintenance-Free, (3) AGM 12-Volt 2775CCA Total, Top Threaded Stud	47155	102
8RMZ	SPEAKERS (2) 6.5" Dual Cone Mounted in Both Doors, (2) 5.25" Dual Cone Mounted in Both B-Pillars	5/3	8
8RPB	RADIO, AUXILIARY CONTROLS Mounted in Steering Wheel, Radio Function Control Switch, Includes Volume Up/Down, Mute, Forward/Back and Bluetooth **Answer/Disconnect**	8/2	10
8RPP	ANTENNA Shark Fin, Roof Mounted	110	
8RPS	RADIO AM/FM/WB/Clock/Bluetooth/USB Input/Auxiliary Input	310	3
8THJ	AUXILIARY HARNESS 3.0' for Auxiliary Front Head Lights and Turn Signals for Front Plow Applications	210	2
8TKK	TRAILER AUXILIARY FEED CIRCUIT for Electric Trailer Brake Accommodation/ Air Trailer ABS; with 30 Amp Fuse and Relay, Controlled by Ignition Switch	1/0	1
8WDG	BACK-UP ALARM (Preco 1059) Electronic; Solid State, Dual Function, 112 dBA	0/1	
8WGL	WINDSHIELD WIPER SPD CONTROL Force Wipers to Slowest Intermittent Speed When Park Brake Set and Wipers Left on for a Predetermined Time	0/0	0
8WPH	CLEARANCE/MARKER LIGHTS (5) (Truck Lite) Amber LED Lights, Flush Mounted on Cab or Sunshade	0/0	0
8WPZ	TEST EXTERIOR LIGHTS Pre-Trip Inspection will Cycle all Exterior Lamps Except Back-up Lights	0/0	0
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm	010	0
8WXG	STARTING MOTOR {Mitsubishi Electric Automotive America 105P} 12-Volt, with Soft-Start	911	10
8XAH	CIRCUIT BREAKERS Manual-Reset {Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses	010	0
8XDZ	BATTERY BOX Steel, 2-3 Battery Capacity, Mounted Inside the Cab, Under **Passenger Seat**	010	0

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Vehicle Specifications
2023 HV507 SFA (HV507)

Code	Description	F/R Wt (lbs)	Tot Wt (lbs)
8XGT	TURN SIGNALS, FRONT Includes LED Side Turn Lights Mounted on Fender	0/0	0
8XHD	BATTERY DISCONNECT SWITCH 300 Amp, Disconnects Charging Circuits, Locks with Padlock, Cab Mounted	2/0	2
8XHR	POWER SOURCE, ADDITIONAL Auxiliary Power Outlet (APO) with USB Port, **Located In the Instrument Panel**	1/0	
8XKC	HEADLIGHTS Halogen, with Daytime Running Lights, Automatic Twilight Controlled	010	0
8XKY	USS PORT (1) Located in the Instrument Panel	0/0	0
9585	FENDER EXTENSIONS Rubber	610	6
9AAB	LOGOS EXTERIOR Model Badges	0/0	0
9AAE	LOGOS EXTERIOR, ENGINE Badges	010	0
9ANG	HOOD, HATCH (01) for Servicing	510	5
9HAN	INSULATION, UNDER HOOD for Sound Abatement	10/0	10
9HBM	GRILLE Stationary, Chrome	010	0
9HBN	INSULATION, SPLASH PANELS for Sound Abatement	2/0	2
9WBC	FRONT END Tilling, Fiberglass, with Three Piece Construction, for WorkStar/HV	010	0
10028	CHASSIS COATING Extreme Corrosion Resistant Galvanized and Painted Finish, for Single Frame Rails	010	0
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100	0/0	0
	Includes : PAINT SCHEMATIC ID LETTERS "WK"		
10761	PAINT TYPE Base Coat/Clear Coat, 1-2 Tone	0/0	0
		110	
10BAE	LABEL, DEF "DEF ONLY"	010	0
10SLV	PROMOTIONAL PACKAGE Government Silver Package	010	0
10WBS	KEYS - ALL ALIKE, ADDITIONAL 2 Keys	010	0
10WCY	SAFETY TRIANGLES	610	6
10WKL	KEYS -All ALIKE, ID 1-1604 Compatible with Z-150	0/0	0
10XAN	FIRE EXTINGUISHER 5 lb Class A B C	713	10
10XAP	FIRE EXTINGUISHER BRACKET Mounted Left Side Driver Seat	110	
11001	CLUTCH Omit Item (Clutch & Control)	0/0	0
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees Fi -40 Degrees C, **Freeze Protection**	0/0	0
12849	BLOCK HEATER, ENGINE 120V/1000W, for Cummins ISB/B6.7/ISLIL9 Engines	3/0	3
	Includes : BLOCK HEATER SOCKET Receptacle Type; Mounted below Drivers Door		

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Vehicle Specifications

2023 HV507 SFA (HV507)

Code	Description	FIRW! (lbs)	Tot Wt (lbs)
12851	PTO EFFECTS, ENGINE FRONT Less PTO Unit, Includes Adapter Plate on Engine Front Mounted	1010	'10
12ESR	ENGINE, DIESEL {Cummins L9 370} EPA 2021, 370HP@2100 RPM, 1250 lb-ft Torque@ 1200 RPM, 2100 RPM Governed Speed, 370 Peak HP (Max)	56014	564
12THT	FAN DRIVE {Horton Drivemaster) Two-Speed Type, Direct Drive, with Residual Torque Device for Disengaged Fan Speed	0/0	0
	Includes : FAN Nylon		
12UWZ	RADIATOR Aluminum, Cross Flow, Front to Back System, 1228 Sqln, with 1167 Sqln Charge Air Cooler, Includes In-Tank Oil Cooler	23/-5	18
	Includes : DEAERATION SYSTEM with Surge Tank : HOSE CLAMPS, RADIATOR HOSES Gates Shrink Band Type; Thermoplastic **Coolant Hose Clamps** : RADIATOR HOSES Premium, Rubber		
12VAG	AIR CLEANER Single Element, with Integral Snow Valve and In-Cab Control	*210*	2
12VJH	EMISSION, CALENDAR YEAR {Cummins L9} EPA, OBD and GHG Certified for Calendar Year 2023	0/0	0
12VXT	THROTTLE, HAND CONTROL Engine Speed Control; Electronic, Stationary, Variable Speed; Mounted on Steering Wheel	0/0	0
12WCG	HOSE CLAMPS, RADIATOR HOSES {R.G, Ray Mini Flex Seal} Coil Spring/"T"-Bolt Constant Torque Type, for Radiator Hoses over 1" I.D.	0/0	0
12WZJ	GARB IDLE COMPLIANCE Low NOx Idle Engine, Complies with California Clean Air Regulations: Includes "Certified Clean Idle" Decal located on Driver Door	0/0	0
12WZY	CARB EMISSION WARR COMPLIANCE for Cummins L9 Engines	0/0	0
12XBM	ENGINE CONTROL, REMOTE MOUNTED Provision for; Includes Wiring for Body Builder Installation of PTO Controls and Starter Lockout, with Ignition Switch Control, for Cummins B6.7 and L9 Engines	0/0	0
13BCS	TRANSMISSION, AUTOMATIC {Allison 3000 RDS} 5th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, with 80,000-lb GVW and GCW Max, On/Off Highway	207/76	283
13WDC	SHIFT CONTROL PARAMETERS {Allison} 3000 or 4000 Series Transmissions, 4 Speed S3 Secondary Shift Schedule for 5 or 6 Speed	0/0	0
13WET	TRANSMISSION SHIFT CONTROL Column Mounted Stalk Shifter, Not for Use with Allison 1000 & 2000 Series Transmission	1/0	1
13WGK	TRANSMISSION COOLER HOSES Stainless Steel	0/0	0
13WLP	TRANSMISSION OIL Synthetic; 29 thru 42 Pints	0/0	0
13WUC	ALLISON SPARE INPUT/OUTPUT for Rugged Duty Series (RDS) and Regional Haul Series {RHS), General Purpose Trucks, Construction, Package Number 223	0/0	0
13WVV	NEUTRAL AT STOP Allison Transmission Shifts to Neutral When Service Brake is **Depressed and Vehicle is at Stop; Remains in Neutral Until :5ervice Brake is** . Released	0/0	0
13WYH	TRANSMISSION TCM LOCATION Located Inside Cab	0/0	0

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Vehicle Specifications
2023 HV507 SFA (MV507)

Code	Description	F/RWt (lbs)	Tot Wt (lbs)
13XAL	PTO LOCATION Customer Intends to Install PTO at Left Side of Transmission	0/0	0
14ASD	AXLE, REAR, SINGLE (Meritor RS-30-185) Single Reduction, 30,000-lb Capacity, Driver Controlled Locking Differential, T Wheel Ends . Gear Ratio: 6.14	0/297	297
	Notes : Axle Lead Time is 60 Days		
14VAJ	SUSPENSION, REAR, SINGLE 31,000-lb Capacity, Vari-Rate Springs, with 4500-lb Capacity Auxiliary Rubber Springs	0/132	132
14WAP	SHOCK ABSORBERS, REAR (2)	0/45	45
14WMH	AXLE, REAR, LUBE (EmGard FE-75W-90) Synthetic Oil; 40 thru 49.99 Pints	0/0	0
15924	FUEL TANK STRAPS Bright Finish Stainless Steel	0/0	0
15LMW	LOCATION FUEL/WATER SEPARATOR Mounted Outside Left Rail, 34" Back of Cab	-212	0
15LNG	FUEL/WATER SEPARATOR (Davco 245) 12 VDC Electric Heater, Includes Pre-Heater, Includes Water-In-Fuel Sensor	3/1	4
15SGG	FUEL TANK Top Draw, Non-Polished Aluminum, D-Style, 19" Tank Depth, 70 US Gal (265L), Mounted Left Side, Under Cab	8/9	17
15WDG	DEF TANK 7 US Gal (26L) Capacity, Frame Mounted Outside Left Rail, Under Cab	0/0	0
16030	CAB Conventional, Day Cab	0/0	0
16BAM	AIR CONDITIONER with Integral Heater and Defroster	0/0	0
16GED	GAUGE CLUSTER Base Level; English with English Electronic Speedometer	0/0	0
	Includes : GAUGE CLUSTER DISPLAY: Base Level (3" Monochromatic Display), Premium Level (5" LCD Color Display); Odometer, Voltmeter, Diagnostic Messages, Gear Indicator, Trip Odometer, Total Engine Hours, Trip Hours, MPG, Distance to Empty/ Refill for : GAUGE CLUSTER Speedometer, Tachometer, Engine Coolant Temp, Fuel Gauge, DEF Gauge, Oil Pressure Gauge, Primary and Secondary Air Pressure : WARNING SYSTEM Low Fuel, Low DEF, Low Oil Pressure, High Engine Coolant Temp, Low Battery Voltage (Visual and Audible), Low Air Pressure (Primary and Secondary)		
16HHE	GAUGE, AIR CLEANER RESTRICTION (Filter-Minder) with Black Bezel, Mounted in Instrument Panel	210	2
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster	0/0	0
16JNV	SEAT, DRIVER (National 2000) Air Suspension, High Back with Integral Headrest, Cloth, Isolator, 1 Chamber Lumbar, 2 Position Front Cushion Adjust, -3 to +14 Degree Back Angle Adjust	0/0	0
16SEE	GRAB HANDLE, EXTERIOR Chrome, Towel Bar Type, with Anti-Slip Rubber Inserts, for Cab Entry Mounted Left Side at B-Pillar	3/0	3
16SMX	SEAT, PASSENGER (Seats, Inc.) Non Suspension, High Back, Fixed Back, Integral Headrest, Cloth, for use with Batteries in Cab	0/0	0
16SNS	MIRRORS (2) Aero Pedestal, Power Adjust, Heated, Black Heads and Arms, 6.5" x 14" Flat Glass, Includes 6.5" x 6" Convex Mirrors, for 102" Load Width	0/0	0

Code	Description	F/RWt (lbs)	Tot Wt (lbs)
	Notes : **Mirror Dimensions are Rounded to the Nearest 0.5"**		
16SNW	MIRROR, CONVEX, LOOK DOWN Right Side, Black, 6" x 10.5"	0/0	0
16VKK	CAB INTERIOR TRIM Diamond, for Day Cab Includes : CONSOLE, OVERHEAD Molded Plastic with Dual Storage Pockets, Retainer **Nets and CB Radio Pocket: Located Above Driver and Passenger** : DOME LIGHT, CAB Door Activated and Push On-Off at Light Lens, Timed Theater Dimming, Reading Lights; Integral to Overhead Console, Center Mounted : SUN VISOR (3) Padded Vinyl; 2 Moveable (Front-to-Side) Primary Visors, Driver Side with Vanity Mirror and Toll Ticket Strap, plus 1 Auxiliary Visor (Front Only), **Driver Side**	6/1	7
16VLV	MONITOR, TIRE PRESSURE Omit	-9/-2	-11
16VSL	WINDSHIELD Heated, Single Piece	0/0	0
16VZB	SEAT BELT COMFORT CLIP	0/0	0
16WBY	ARM REST, RIGHT, DRIVER SEAT	3/0	3
16WJU	WINDOW, POWER (2) and Power Door Locks, Left and Right Doors, Includes **Express Down Feature**	0/0	0
16WLS	FRESH AIR FILTER Attached to Air Intake Cover on Cowl Tray in Front of Windshield Under Hood	0/0	0
16WSK	CAB REAR SUSPENSION Air Bag Type	0/0	0
16XJP	INSTRUMENT PANEL Wing Panel	0/0	0
16XWJ	WINDSHIELD WIPER BLADES Snow Type	2/0	2
16XWY	WINDSHIELD WASHER RESERVOIR Mounted Under Cab with Remote Fill Mounted Behind Cab Drivers Side	0/0	0
16XXC	COWL TRAY LID	7/4	11
16ZBT	ACCESS, CAB Steel, Driver & Passenger Sides, Two Steps per Door, for use with Day Cab and Extended Cab	0/0	0
16ZPH	FLOOR, COATING LINE-X, Applied to Interior Cab Floor	0/0	0
27DUR	WHEELS, FRONT {Accuride 41730} DISC; 22.5x9.00 Rims, Standard Polish Aluminum, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs	-28/0	-28
28DWR	WHEELS, REAR {Accuride 43644} DUAL DISC; 22.5x8.25 Rims, Standard Polish Aluminum, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs	0/-136	-136
29PBS	COATING IDENTITY, REAR WHEELS {Accuride Accu-Shield} Disc Rear Wheels, Aluminum, with Vendor Applied Clear Coat, Not for Super Single/Wide Base	0/0	0
29PBT	COATING IDENTITY, FRONT WHEELS {Accuride Accu-Shield} Disc Front Wheels, Aluminum, with Vendor Applied Clear Coat, Not for Wide Base	0/0	0
29WAP	WHEEL GUARDS, FRONT {Accuride} for Metric Hub Piloted Wheels with Flanged Mounting Nuts Mounted Between Hub and Wheel	0/0	0
29WLK	WHEEL BEARING, FRONT, LUBE {EmGard FE-75W-90} Synthetic Oil	0/0	0

INTERNATIONAL®

Vehicle Specifications
2023 HV507 SFA (HV507)

Code	Description	F/R Wt (lbs)	Tot Wt (lbs)
60AAG	BOY INTG, REMOTE POWER MODULE Mounted Inside Cab Behind Driver Seat, Up to 6 Outputs & 6 Inputs, Max 20 amp per Channel, Max 80 amp Total; Includes **1 Switch Pack with Latched Switches**	0/0	0
60ABE	BOY INTG, PTO ACCOMMODATION for Electric over Hydraulic PTO, Does Not Include Solenoids, with Latched Switch Mounted on Dash Includes Audible Alarm **and Indicator Light in Gauge Cluster (Requires 1 Remote Power Module input & 1** output)	0/0	0
7392155420	(4) TIRE, REAR 12R22.5 Load Range H HDC1 (CONTINENTAL), 479 rev/mile, 68 MPH, Drive	0/84	84
7792545437	(2) TIRE, FRONT 315/80R22.5 Load Range L HAU 3 WT (CONTINENTAL), 480 rev/mile, 68 MPH, All-Position	62/0	62
	Services Section:		
40128	WARRANTY Standard for HV507, HV50B, HV607 Models, Effective with Vehicles Built July 1, 2017 or Later, CTS-2025A	0/0	0
	Total Component Weight:	7829/5026	12855

Body/Allied Equipment

Code	Description	F/R Wt	Tot Wt

Goods Purchased

Code	Description	F/R Wt	Tot Wt

The weight calculations included in this proposal are an estimate of future vehicle weight. The actual weight as manufactured may be different from the estimated weight. Navistar, Inc. shall not be liable for any consequences resulting from any differences between the estimated weight of a vehicle and the actual weight.

LIMITED WARRANTY FOR HV MODELS

HV507 & HV607

***Effective with vehicles built July 01, 2017 or later**

BASIC VEHICLE

Navistar, Inc., at its option, will repair or replace any part of this vehicle that proves defective in material or workmanship, in normal use and service, with new or ReNEWed® parts, based on the Component Coverages below. Exceptions are listed below:

BASIC VEHICLE COVERAGE	Months	Miles/Km (000)
Basic Vehicle Warranty (See exceptions listed below)	12	Unlimited
Towing (First 90 days see below) (Vehicle Down Situations Only) (See exceptions listed below)	3	Unlimited
Note: Items not listed in warranty exceptions follow base warranty.		
WARRANTY EXCEPTIONS		
CHASSIS COVERAGE	**Months**	**Miles/Km (000)**
Frame side rails	84	Unlimited
Cab/cowl structure	60	Unlimited
Cab/cowl perforation corrosion	60	Unlimited
DRIVETRAIN COVERAGE	**Months**	**Miles/Km (000)**
Spicer axles, Propeller shaft, Eaton clutch, TTC Transmission	24	Unlimited
Eaton/Fuller Transmission	24	Unlimited
Meritor Axles	24	Unlimited
MISCELLANEOUS COVERAGE	**Months**	**Miles/Km (000)**
Batteries	12	Unlimited
Brightwork, Chassis Paint and Corrosion (other than Cab)	6	Unlimited
Hood/Cab Paint	12	Unlimited
FIRST 90 DAYS FROM DELIVERY TO USER (DTU)		
Correction of loose fasteners, squeaks, rattles and unusual noises. Towing (unless specific coverage is stated above). Adjustments and Maintenance (such as aim headlights, adjust brakes/clutch, adjust steering system, check and fill coolant levels).		

WHAT IS NOT INCLUDED UNDER BASIC COVERAGE

Components/Items

- Components warranted by their respective manufacturers (such as, non-International® brand engines, tires, Allison Transmissions, lubricants, etc.)
- Bodies, equipment, and accessories installed by other than authorized International® Truck employees at International® Truck manufacturing plants
- Front and rear axle alignment
- Front & Rear axle coverage excludes brakes, wheel ends, axle shafts, controls & attachments.

Repairs & Maintenance

- Maintenance-related items/repairs, or those needed as a result of normal wear and tear, including tune-ups, brake/clutch linings, windshield wiper blades, tire balancing, lubrication, and other similar procedures/parts required to keep vehicle in good working condition
- Failures that are the result of poor fuel quality, water in fuel, rust, etc.
- Repairs needed as a result of vehicle misuse, negligent care, improper maintenance, improper operation, or the result of accident or collision
- Fade, runs, mismatch or damage to paint, trim items, upholstery, chrome, polished surfaces, etc., resulting from environmental causes such as improper polishes, cleaners or washing solutions, or chemical and industrial fallout
- Failure to observe published capacity or load specifications for engine, transmission, propeller shaft, axles (powertrain) and suspension.

Other

- Vehicles sold and/or operated outside the United States and Canada
  - This exception does not apply to vehicles that meet current USA EPA emission standards, which were sold by an International dealer located in Mexico, if the vehicle is authorized by the U.S D.O.T to operate in long-haul, cross border transportation and the vehicle is only operated in the United States, Canada, and Mexico
- Vehicles/components that have had unauthorized alterations or modifications
- Vehicles on which the odometer reading has been altered
- Loss of time or use of the vehicle, loss of profits, inconvenience, or other consequential or incidental damages or expenses
- Replacement of defective parts with parts other than those provided by Navistar, Inc

OBTAINING SERVICE

Return this vehicle to any International Truck Dealer authorized to service this model vehicle and engine.

This warranty is automatically transferred to subsequent owners at no charge. Visit your local Authorized International Truck Dealer for name and address change information.

Note:The customer has 365 days and up to a maximum of 100,000 miles (160,000 km) from DTU to purchase an extended warranty on the unit. For extended warranty purchases between 181 and 365 days from DTU and <100,000 miles (160,000 km) an additional fee will be assessed. See your local International dealer for details.

DISCLAIMER

NO WARRANTIES ARE GIVEN BEYOND THOSE DESCRIBED HEREIN. THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED. THE COMPANY SPECIFICALLY DISCLAIMS WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. ALL OTHER REPRESENTATIONS TO THE USER/PURCHASER, AND ALL OTHER OBLIGATIONS OR LIABILITIES. THE COMPANY FURTHER EXCLUDES LIABILITY FOR INCIDENTAL AND CONSEQUENTIAL DAMAGES, ON THE PART OF THE COMPANY OR SELLER. No person is authorized to give any other warranties or to assume any liabilities on the Company's behalf unless made or assumed in writing by the Company, and no other person is authorized to give any warranties or to assume any liabilities on the seller's behalf unless made or assumed in writing by the seller.

Remedies Under State or Provincial Law: Some States and Provinces do not allow the exclusion or limitation of incidental or consequential damages, so the above limitation or exclusion may not apply to the owner. This warranty gives the owner specific legal rights, and he may also have other legal rights which may vary by state or province.

Revised 4/1/2019

Telematics Data Disclosure

Your new Navistar vehicle is automatically equipped with Telematics. Navistar, Inc. or its affiliates will collect and send diagnostic and system data from your vehicle and use it for various purposes as further set forth in our Privacy Policy, posted at www.oncommandconnection.com, such as improving uptime for your vehicle, improving our vehicles in the future and reducing warranty events. By accepting this Limited Warranty, you consent to our collection and use of data from your vehicle as set forth at www.oncommandconnection.com on behalf of yourself and any vehicle operators and passengers. Your use and access to any related data subscription service from Navistar, Inc. or its affiliates, such as OnCommandConnection, are subject to additional Terms of Service. You will receive additional information follow purchase regarding any such subscriptions as well as your ability to opt-out of data collection.

RECORD OF OWNERSHIP

Upon receipt of new vehicle by original owner, complete the following:

I have read this Warranty Brochure and fully understand the warranty coverage. I acknowledge that I have received a copy of the Owner's Limited Warranty and I accept the terms described herein.

Customer Signature _____ Date _____

Owner's Address _____ City _____ State/Prov _____ Postal Code _____

Truck Model _____ Vehicle Identification Number _____

Engine Number _____ Engine Serial Number _____

Date Delivered to User (DTU) _____ Odometer Reading at Delivery _____

IMPORTANT: The information contained in this Warranty Policy explains the coverage provided on your new International® vehicle. This policy should be kept in the vehicle for presentation to the Dealer when you request warranty services.

Town of Rotterdam Harassment Policy Clause

I understand if I am chosen as the lowest responsible bidder, that I must comply with all federal, state, and local laws, as well as rules, regulations, policies and guidance, including the State of New York's newly released guidance on sexual harassment . By submitting a bid, I acknowledge receipt of the Town of Rotterdam "Non-Discrimination and Harassment (Including Sexual Harassment) in the Workplace" Policy.

_____

Signature

_____

Name of Company or Corporation

_____

Address

_____

City, State Zip

903 Non-Discrimination and Harassment (Including Sexual Harassment) in the Workplace

Policy Statement – It is the policy of the Town of Rotterdam to promote a productive work environment and to prohibit conduct by any Elected Official or employee (as defined in Section 104 of the Employee Handbook) that disrupts or interferes with another's work performance or that creates an intimidating, offensive, or hostile work environment. In keeping with this goal, the Town is committed to educate Elected Officials and employees in the recognition and prevention of workplace discrimination and harassment, including sexual harassment, and to provide an effective means of eliminating such discrimination and harassment from the workplace. In short, the Town does not tolerate any form of discrimination or harassment, including sexual harassment, and will take all steps necessary to prevent and stop the occurrence of such activity in the workplace. The accompanying complaint procedure is intended to provide an effective mechanism for reporting, and resolving promptly, complaints of discrimination and harassment, including sexual harassment, without any risk of repercussion to any individual covered by this policy who, in good faith, files such complaint.

Applicability of Policy – This policy applies to all Elected Officials, Appointed Members of Boards and Commissions, employees, supervisors, and Department Heads, whether employed full or part-time, temporary or seasonal, paid or unpaid interns, volunteers, and those employed by companies contracting to provide services in the workplace. Depending on the extent of the Town's exercise of control, this policy may be applied to the conduct of non-Town employees with respect to harassment of Town employees in the workplace.

Prohibited harassment (including sexual harassment) is not limited to the physical workplace itself. It can occur while Elected Officials, employees or other individuals covered by this policy are traveling for Town business or at Town sponsored events or parties. Calls, texts, emails, and social media usage by employees or other individuals covered by this policy can constitute workplace harassment, even if they occur away from the workplace premises, on personal devices, or during non-work hours.

Prohibited Activity – No Elected Official, employee or other individuals covered by this policy shall engage in any of the following:

- Harassment: Unwanted, unreasonable verbal or physical conduct directed toward or affecting another person that disturbs, frightens, insults, threatens, intimidates, demeans, or offends that other person, that continues or is repeated after a request to cease, and that: 1) has the purpose or effect of creating an intimidating, hostile, or offensive work environment; 2) has the purpose or effect of unreasonably interfering with an individual's work performance; or 3) otherwise adversely affects an individual's employment opportunities. Harassment includes offensive or inappropriate images or written materials or electronic communications (e.g. letters, e-mail, text messages, or graffiti) as well as bias-based harassment and sexual harassment (see below).
- Bias-Based Harassment: Harassment that denigrates, offends or shows hostility or aversion toward an individual on the basis of sex, (including gender identity and the status of being transgender), sexual orientation, race, color, national origin, religion, disability, pregnancy, age, marital status, veteran status, military status, arrest or conviction record, genetic information or predisposing characteristics, domestic violence victim status, or any other protected status. Bias-based harassment includes, but is not limited to: epithets, slurs or negative stereotyping; threatening, intimidating, or hostile acts; denigrating jokes; and written, electronic, or graphic material that denigrates, ridicules, objectifies, or shows hostility, aversion or contempt toward an individual or group and that is placed on walls, bulletin boards, lockers or elsewhere on or in the Town's premises, vehicles, or equipment, or is circulated in the workplace, including through electronic means.
- Discrimination: The Town of Rotterdam is an Equal Opportunity Employer. The Town does not unlawfully discriminate on the basis of sex, (including gender identity and the status of being transgender), sexual orientation, race, color, national origin, religion, disability, pregnancy, age, marital status, veteran status, military status, arrest or conviction record, genetic information or predisposing characteristics, domestic violence victim status, or any other protected status. Unlawful discrimination based on membership in these categories is prohibited by applicable federal, state, or local laws. This policy applies to all terms and conditions of employment, including, but not limited to, hiring, placement, assignments, compensation, promotion, transfer, training, leave of absence, and termination.

Definition of Sexual Harassment – This policy places special attention on the prohibition of sexual harassment in the workplace.
Sexual harassment is a form of sex discrimination and is unlawful under federal, state, and (where applicable) local law. Sexual harassment includes harassment on the basis of sex, sexual orientation, self-identified or perceived sex, gender expression, gender identity and the status of being transgender.
Sexual harassment includes unwelcome conduct which is either of a sexual nature, or which is directed at an individual because of that individual's sex when:

- Such conduct has the purpose or effect of unreasonably interfering with an individual's work performance or creating an intimidating, hostile or offensive work environment, even if the reporting individual is not the intended target of the sexual harassment;
- Such conduct is made either explicitly or implicitly a term or condition of employment; or
- Submission to or rejection of such conduct is used as the basis for employment decisions affecting an individual's employment.

A sexually harassing hostile work environment includes, but is not limited to, words, signs, jokes, pranks, intimidation or physical violence which are of a sexual nature, or which are directed at an individual because of that individual's sex. Sexual harassment also consists of any unwanted verbal or physical advances, sexually explicit derogatory statements or sexually discriminatory remarks made by someone which are offensive or objectionable to the recipient, which cause the recipient discomfort or humiliation, or which interfere with the recipient's job performance.
Sexual harassment also occurs when a person in authority tries to trade job benefits for sexual favors. This can include hiring, promotion, continued employment or any other terms, conditions or privileges of employment. This is also called "quid pro quo" harassment.
Any employee who feels harassed should report so that any violation of this policy can be corrected promptly. Any harassing conduct, even a single incident, can be addressed under this policy.

Examples of Sexual Harassment - The following describes some of the types of acts that may be unlawful sexual harassment and that are strictly prohibited:

- Physical acts of a sexual nature, such as:
  - Touching, pinching, patting, kissing, hugging, grabbing, brushing against another employee's body or poking another employee's body;
  - Rape, sexual battery, molestation or attempts to commit these assaults.
- Unwanted sexual advances or propositions, such as:
  - Requests for sexual favors accompanied by implied or overt threats concerning the target's job performance evaluation, a promotion or other job benefits or detriments;
  - Subtle or obvious pressure for unwelcome sexual activities.
- Sexually oriented gestures, noises, remarks or jokes, or comments about a person's sexuality or sexual experience, which create a hostile work environment.
- Sex stereotyping occurs when conduct or personality traits are considered inappropriate simply because they may not conform to other people's ideas or perceptions about how individuals of a particular sex should act or look.
- Sexual or discriminatory displays or publications anywhere in the workplace, such as:
  - Displaying pictures, posters, calendars, graffiti, objects, promotional material, reading materials or other materials that are sexually demeaning or pornographic. This includes such sexual displays on workplace computers or cell phones and sharing such displays while in the workplace.
- Hostile actions taken against an individual because of that individual's sex, sexual orientation, gender identity and the status of being transgender, such as:
  - Interfering with, destroying or damaging a person's workstation, tools or equipment, or otherwise interfering with the individual's ability to perform the job;
  - Sabotaging an individual's work;
  - Bullying, yelling, name-calling.

Prohibition Against Retaliation – Unlawful retaliation can be any action that could discourage an employee from coming forward to make or support a claim of discrimination or harassment, including sexual harassment. Adverse action need not be job-related or occur in the workplace to constitute unlawful retaliation (e.g., threats of physical violence outside of work hours).
Unlawful retaliation against any employee who has engaged in "protected activity" is strictly prohibited by this policy as well as (where applicable) federal, state, and local law. Protected activity occurs when a person has:

- made a complaint of harassment or discrimination, either internally or with any anti- discrimination agency;
- opposed harassment or discrimination by making a verbal or informal complaint to management, or by simply informing a supervisor or management of harassment or discrimination;
- reported that another employee has been subjected to harassment or discrimination;
- encouraged a fellow employee to report harassment or discrimination;
- participated in a workplace investigation regarding harassment or discrimination;
- testified or assisted in a proceeding involving harassment or discrimination under the Human Rights Law or other anti-discrimination laws.

Even if the alleged discrimination or harassment does not turn out to rise to the level of a violation of law, the individual is protected from retaliation if the person had a good faith belief that the practices were unlawful. However, the retaliation provision is not intended to protect persons making intentionally false charges of discrimination or harassment.

Reporting of Discrimination and Harassment (including Sexual Harassment) – Reports of alleged discrimination and/or harassment (including sexual harassment) or retaliation may be made verbally or in writing. A form for the submission of a written complaint is attached to this policy and individuals are encouraged to use this form. If an individual chooses to submit a verbal complaint, such complaint will be recorded by the receiver of this complaint on this form. Employees are encouraged to report incidents of discrimination, harassment (including sexual harassment), or retaliation to their Department Head and/or the Town Supervisor as soon as possible after their occurrence. If the employee's Department Head is believed to be involved in the incident, or if the employee is not comfortable in addressing the incident with the Department Head, the report should be made directly to the Town Supervisor. If the Town Supervisor is believed to be involved in the incident or the employee is not comfortable reporting the incident to the Town Supervisor, the employee should report the incident to a member of the Town Board. Employees who believe they have been discriminated against or harassed and would like to obtain guidance as to how to proceed in filing a complaint, should contact their immediate supervisor, their Department Head, the Town Supervisor, or any member of the Town Board. Employees who work during off-hours are encouraged to contact their supervisor, their Department Head, the Town Supervisor, or any member of the Town Board at home if these individuals do not work during the employee's shift. Non-employees are encouraged to report incidents of alleged discrimination and harassment (including sexual harassment) to either the Department Head of the department where services are being provided, the Town Supervisor, or a member of the Town Board.

Supervisory Responsibility – Supervisory personnel must make every effort to ensure a work environment that is free from discrimination and harassment, including sexual harassment. Any Department Head or supervisor who receives a complaint or information about suspected prohibited activity (as outlined above), observes behavior that may constitute prohibited activity, or for any reason suspects that prohibited activity is occurring, is required to report such suspected prohibited activity to the Town Supervisor, or any member of the Town Board.

In addition to being subject to corrective action or discipline if they engaged in prohibited activity themselves, supervisory personnel will be subject to discipline for failing to report suspected prohibited activity or otherwise knowingly allowing prohibited activity to continue. Supervisory personnel will also be subject to corrective action or discipline for engaging in any form of retaliation prohibited by this policy.

Investigation of Complaint – The Town Supervisor, in consultation with the Town Board, will determine the appropriate individual(s) to conduct the investigation. All complaints pursuant to this policy, whether reported in verbal or written form, will be investigated promptly, thoroughly, and in as impartial a manner as possible. The investigation will normally include conferring with the parties involved and any named or apparent witnesses. All employees are required to cooperate in an investigation, if so directed. All persons involved, including complainants, witnesses and alleged perpetrators will be accorded due process to protect their rights to a fair and impartial investigation. All relevant materials, including all electronic communications, documents, emails or phone records that are relevant to the allegations will also be considered. A written report will be prepared documenting the results of the investigation. The individual who reported the complaint and the individual about whom the complaint was made will be notified of the final determination.

Confidentiality – Complaints of discrimination and harassment, including sexual harassment, will be handled and investigated promptly and in a manner that is as impartial and confidential as possible. In no event will information concerning a complaint be released by the Town to third parties or to anyone within the Town employment who is not directly involved in the investigation or handling of the complaint unless otherwise required by law.

Corrective Action and Discipline – Any employee who is found to have violated any aspect of this policy will be subject to corrective or disciplinary action, up to and including termination of employment, as provided by Town operating procedures, including Civil Service Law Section 75, or a collective bargaining agreement. Any Elected Official who violates this policy will be subject to remedial action as provided for and/or allowed under NYS Public Officers Law, as well as any other applicable statutes. Any vendor, supplier, visitor, customer, or other non-employee who violates this policy will be subject to remedial action, to the extent that the Town is empowered to take such action.

903 Non-Discrimination and Harassment (Including Sexual Harassment) in the Workplace

Legal Protections and External Remedies – Nothing in this policy should be construed as in any way limiting employees' rights to file a formal complaint with the appropriate state or federal agencies responsible for administering anti-discrimination laws. Complainants should be aware that time restrictions may apply and need to be considered.

Harassment (including sexual harassment) is not only prohibited by Town policy but is also prohibited by federal, state, and (where applicable) local law. Aside from the Town's internal process, employees may also choose to pursue legal remedies with the following governmental entities at any time.

New York State Division of Human Rights (DHR)

The Human Rights Law (HRL) applies to employers in New York State with regard to harassment and protects employees and non-employees regardless of immigration status. A complaint alleging violation of the Human Rights Law may be filed either with DHR or in New York State Supreme Court. Complaints with DHR may be filed any time within one year of the harassment. If an individual did not file at DHR, they can sue directly in state court under the HRL, within three years of the alleged discrimination. An individual may not file with DHR if they have already filed an HRL complaint in state court. Filing an internal complaint with the Town does not extend the time limits to file with DHR or in court. The one year or three years is counted from date of the most recent incident of harassment. An attorney is not needed to file a complaint with DHR, and there is no cost to file with DHR. DHR will investigate the complaint and determine whether there is probable cause to believe that discrimination has occurred. Probable cause cases are forwarded to a public hearing before an administrative law judge. If discrimination is found after a hearing, DHR has the power to award relief, which varies but may include requiring the Town to take action to stop the harassment, or redress the damage caused, including paying monetary damages, attorney's fees and civil fines.

DHR's main office contact information is: NYS Division of Human Rights, One Fordham Plaza, Fourth Floor, Bronx, New York 10458, (718) 741-8400. Contact DHR at (888) 392- 3644 or visit dhr.ny.gov/complaint for more information about filing a complaint. The website has a complaint form that can be downloaded, filled out, notarized and mailed to DHR. The website also contains contact information for DHR's regional offices across New York State.

United States Equal Employment Opportunity Commission (EEOC)

The EEOC enforces federal anti-discrimination laws, including Title VII of the 1964 federal Civil Rights Act (codified as 42 U.S.C. § 2000e et seq.). An individual can file a complaint with the EEOC anytime within 300 days from the harassment. There is no cost to file a complaint with the EEOC. The EEOC will investigate the complaint and determine whether there is reasonable cause to believe that discrimination has occurred, at which point the EEOC will issue a Right to Sue letter permitting the individual to file a complaint in federal court. The EEOC does not hold hearings or award relief but may take other action including pursuing cases in federal court on behalf of complaining parties. Federal courts may award remedies if discrimination is found to have occurred. If an employee believes that he/she has been discriminated against at work, he/she can file a "Charge of Discrimination." The EEOC has district, area, and field offices where complaints can be filed. Contact the EEOC by calling 1-800-669-4000 (1-800-669-6820 (TTY)), visiting their website at www.eeoc.gov or via email at info@eeoc.gov. If an individual filed an administrative complaint with DHR, DHR will file the complaint with the EEOC to preserve the right to proceed in federal court.

Local Protections

Many localities enforce laws protecting individuals from sexual harassment and discrimination. An individual should contact the county, city or town in which they live to find out if such a law exists.

Contact the Rotterdam Police Department

If the harassment involves physical touching, coerced physical confinement or coerced sex acts, the conduct may constitute a crime. Contact the Rotterdam Police Department.

NON-COLLUSION BIDDING CERTIFICATION

A. By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, an in the case of a joint bid, each party thereto certifies as to its own organization, under penalty of perjury, that to the best of knowledge and belief:

1) The prices in this bid have been arrived at independently without collusion, consultation, communication, or agreement, for the purposes of restricting competition, as to any matter relating to such prices with any other bidder or with any competitor;

2) Unless otherwise required by law, the prices which have been quoted in this bid have not been knowingly disclosed by the bidder and will not knowingly be disclosed by the bidder prior to opening, directly or indirectly, to any other bidder or to any competitor; and

3) No attempt has been made or will be made by the bidder to induce any other person, partnership or corporation to submit or not to submit a bid for the purpose of restricting competition.

B. A bid shall not be considered for award nor shall any award be made where (A), (1), (2), and (3) above have not been complied with; provided however, that if in any case the bidder cannot make the foregoing certificating, the bidder shall so state and shall furnish with the bid a signed statement which sets forth in detail the reason therefore. Where (A), (1), (2), and (3) above have not been complied with, the bid shall not be considered for award nor shall any award be made unless the head of the purchasing unit of the political subdivision, public department, agency or official thereof to which the bid is made or his designee, determines that such disclosure was not made for the purpose of restricting competition.

C. The fact that the bidder (A) has published price lists, rates or tariffs governing items being procured, (B) has informed prospective customers of proposed or pending publication of new or revised price lists for such items or (C) has sold the same item to other customers at the same prices being bid, does not constitute, without more, a disclosure within the meaning subparagraph (A)(1).

D. Any bid hereafter made to any political subdivision of the state or any public department, agency or official thereof by a corporate bidder for work or state services performed or to be performed or goods sold or to be sold, where competitive bidding is required by statute, rule, regulation, or local law, and where such bid contains the certification referred to in subdivision one (1) of this section, shall be deemed to have been authorized by the board of directors of the bidder, and such authorization shall be deemed to include the signing and submission of the bid and the inclusion therein of the certificate as to non-collusion as the act and deed of the corporation.

Name of Firm: _____

Signed by: _____ Title: _____

Signature: _____ Date: _____

RESOLUTION AUTHORIZING SUBMISSION OF BIDS BY CORPORATION AND EXECUTION OF NON-COLLUSION CERTIFICATE AND WAIVER OF IMMUNITY CLAUSE

Resolved that _____ be authorized to sign and submit the bid or proposal of this corporation for _____ Town of Rotterdam, New York, Schenectady County, and to include in such bid or proposal the certificate as to non-collusion and waiver of immunity clause required by Section 103 of the General Municipal Law as the act and deed of such corporation, and for any inaccuracies or misstatements in such certificate this corporate bidder shall be liable under the penalties of perjury.

The foregoing is a true and correct copy of the resolution adopted by _____ corporation at a meeting of its board of directors held on the _____ day of _____, **2022.**

(SEAL OF THE CORPORATION)

_____
Signature of Secretary

INDIVIDUAL EXECUTION OF NON-COLLUSION CERTIFICATE AND WAIVER OF IMMUNITY CLAUSE

I, _____ hereby sign and submit this bid or proposal for _____ _____ Town of Rotterdam, New York, Schenectady County, and to include in such bid or proposal the certificate as to non-collusion and waiver of immunity clause required by Section 103 of the General Municipal Law as the act and deed of this individual, and for any inaccuracies or misstatements in such certificate this individual bidder shall be liable under the penalties of perjury.

_____ _____
Signature of Individual Date

TOWN OF ROTTERDAM WAIVER ON IMMUNITY CLAUSE

The undersigned bidder agrees to sign a Waiver of Immunity Clause agreeing if called before a Grand Jury to testify concerning the bid or contract, to sign a Waiver of Immunity against Criminal transaction, bid or contract:

Name of Firm: _____

Signed by: _____ Title: _____

Signature: _____ Date: _____

RESOLUTION NO. 312.22

TO AUTHORIZE NEW YORK STATE DEPARTMENT OF TRANSPORTATION TO UNDERTAKE CERTAIN DESIGN, ADJUSTMENT AND REPAIR WORK TO TOWN UTILITY FACILITIES

THEREFORE, UPON MOTION OF Councilmember _____,

seconded by Councilmember _____,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board of the Town of Rotterdam hereby authorizes the New York State Department of Transportation to perform all design work and adjustment/repair of town facilities within the scope of NYSDOT Project Identification No. 1811.43, Pavement Corrective Maintenance, at no cost to the Town, as described in letter dated November 1, 2022 from NYSDOT.

SECTION 2. The Town Supervisor, and/or her designee(s), is authorized to execute such other and further documents and take such other action as may be reasonably necessary to effectuate the purpose of this Resolution.

SECTION 3. This resolution shall become effective on November 9, 2022.

DATED: November 9, 2022

NAME	AYES	NOES	ABSTAIN
Christou			
Miller-Herrera			
Dodson			
Mastroianni			
Collins			

TOWN OF ROTTERDAM

John F. Kirvin Government Center • 1100 Sunrise Boulevard • Rotterdam, NY 12306
Telephone: 518-355-7575 • Fax: 518-355-7976 • Website: www.rotterdamny.org

LEGISLATIVE REQUEST FORM

DATE: November 3, 2022

TO: Mollie A. Collins, Town Supervisor

FROM: Fred Mastroianni, P.E., Town Consultant Engineer

TITLE OF REQUEST: To authorize the Supervisor to allow the New York State Department of Transportation to perform all design work related to Town owned utilities impacted by pavement corrective measures beginning at the Route 7/Broadway and Wallace Avenue intersection to just past Route 7 (Curry Road)/DeForest Street intersection.

TOWN BOARD MEETING: November 9, 2022

Background Information: The New York State Department of Transportation (NYSDOT) is designing a project that would involve pavement corrective measures on their state highways. The project area includes the intersections of Route 7, beginning at the Route 7/Broadway and Wallace Avenue intersection to just past Route 7 (Curry Road)/DeForest Street intersection. The utilities that may be impacted include sanitary sewer manholes and water valves owned by the Town. NYSDOT would needs a Resolution from the Town allowing them to perform the necessary design for any adjustment or repair to impacted utilities. All design cost will be at NYSDOT expense.

Evaluation/Analysis: The design associated with utilities is at no cost to the Town.

Recommendation(s): I recommend that the Town Board approve NYSDOT performing the necessary design work on the impacted utilities.

Attachment/Document(s): See email and supporting documentation provided by NYSDOT.

Compliance with Purchasing Policy: N/A

Effect(s) on Existing Law(s): N/A

LEGISLATION WILL BE PREPARED BY: Supervisor's Office

NEW YORK STATE OF OPPORTUNITY. | Department of Transportation

KATHY HOCHUL
Governor

MARIE THERESE DOMINGUEZ
Commissioner

PATRICK S. BARNES, P.E.
Regional Director

September 27, 2022

To: Distribution List (starts on Page 2)

RE: Notice of Project in Design
NYSDOT Project Identification Number 1811.43
Pavement Corrective Maintenance SFY 23A
Towns of Colonie, Bethlehem, Prattsville, Windham, Brunswick, Pittstown, East Greenbush, Schodack, and Rotterdam
Albany, Greene, Rensselaer, and Schenectady Counties

Dear Sir/Madam:

We are pleased to advise you that NYSDOT Region One has begun design of a project which will involve the resurfacing of pavements on sections of Routes 2, 7, 32, 23, 23A, 9, and 9J in the towns mentioned above, which include your municipality. Location maps are attached. We expect this work will be completed in 2023 or 2024; once the project has been awarded and we have set a definitive schedule with the selected Contractor, we will advise you in advance of the schedule starts of construction for the facility(ies) in your municipality.

Along these highways, the project will also reconstruct sidewalk curb ramps that do not meet standards. The project will be constructed with traffic maintained on-site.

We hope that providing you with notice of our plans now will allow sufficient time before this work begins to resolve any concerns you may have regarding the planned work. Toward this end, I ask that you contact me with any questions or comments regarding this project at 518-485-9110 or at the following address:

Joseph Felice Jr., P.E., Project Manager
New York State Department of Transportation – Region 1 Design
50 Wolf Road, Pod 2-3
Albany, New York 12232
e-mail: joseph.felice@dot.ny.gov

Sincerely,

Joe Felice

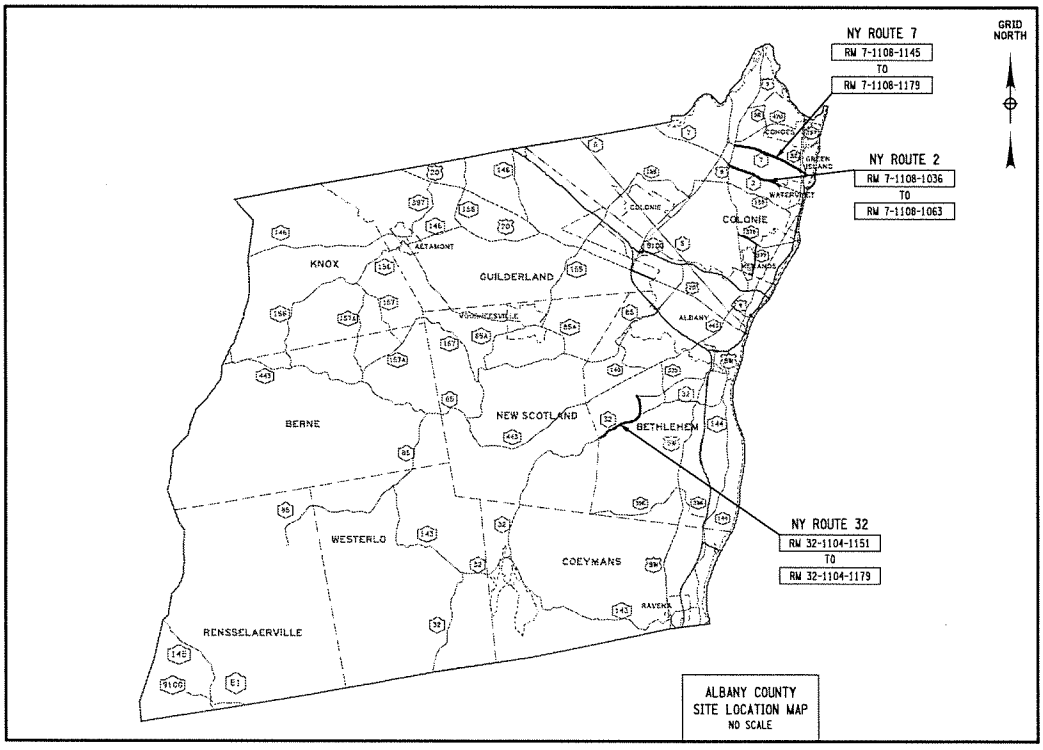
Joseph Felice Jr., P.E.
Project Manager
NYSDOT Region 1 Design Group

Distribution List
Peter Crummey, Supervisor, Town of Colonie
John Cunningham, Commissioner of Public Works, Town of Colonie
David VanLuven, Supervisor, Town of Bethlehem
Marc Dorsey, Highway Superintendent, Town of Bethlehem
Douglas LaGrange, Supervisor, Town of New Scotland
Kenneth Guyer, Highway Superintendent, Town of New Scotland
Lisa Ramundo, Commissioner, Albany County Dept. of Public Works
Gregory Cross, Supervisor, Town of Prattsville
William Sutton, Highway Superintendent, Town of Prattsville
Thomas Hoyt, Supervisor, Town of Windham
Gary Thorington, Highway Superintendent, Town of Windham
Scott Templeton, Superintendent, Greene County Highway Department
Philip Herrington, Supervisor, Town of Brunswick
Terry Scriven, Highway Superintendent, Town of Brunswick
Matthew Curley III, Supervisor, Town of Pittstown
Paul Campbell, Highway Superintendent, Town of Pittstown
Jack Conway, Supervisor, Town of East Greenbush
Dan Fiacco, Commissioner of Public Works, Town of East Greenbush
Charles Peter, Supervisor, Town of Schodack
Highway Superintendent, Town of Schodack
Mollie Collins, Supervisor, Town of Rotterdam
Larry LaMora, Highway Superintendent, Town of Rotterdam
Lieutenant Robert Donnelly, Colonie Police Department
Chief Christopher Kostyun, Colonie EMS
Chief Vincent Giovannone, Latham Fire Department
Chief Kenneth Urquhart, Jr., Boght Community Fire Department
Chief Joseph Berkery, Maplewood Fire/EMS
Chief Roy Haverly, Schodack Landing Fire Company
David Gardner, Director of Field Support/Logistics, Mohawk Ambulance
John Large, Director of Operations, Mohawk Ambulance
Denise Towne, Director of Transportation, North Colonie Central School District
Commander James Rexford, Bethlehem Police Department
Chief Steven Kroll, Delmar-Bethlehem EMS
Chief Joseph Michaniw, Selkirk Fire District
District Chief Arlie Hedges, Delmar Fire Department
Ethan Vanpraag, EMS Captain, Onesquethaw Fire/Ambulance
Karim Johnson, Transportation Director, Bethlehem Central School District
Craig Lipps, Transportation Director, Ravena-Coeymans-Selkirk Central Schools
Sheriff Craig Apple, Albany County Sheriff's Department

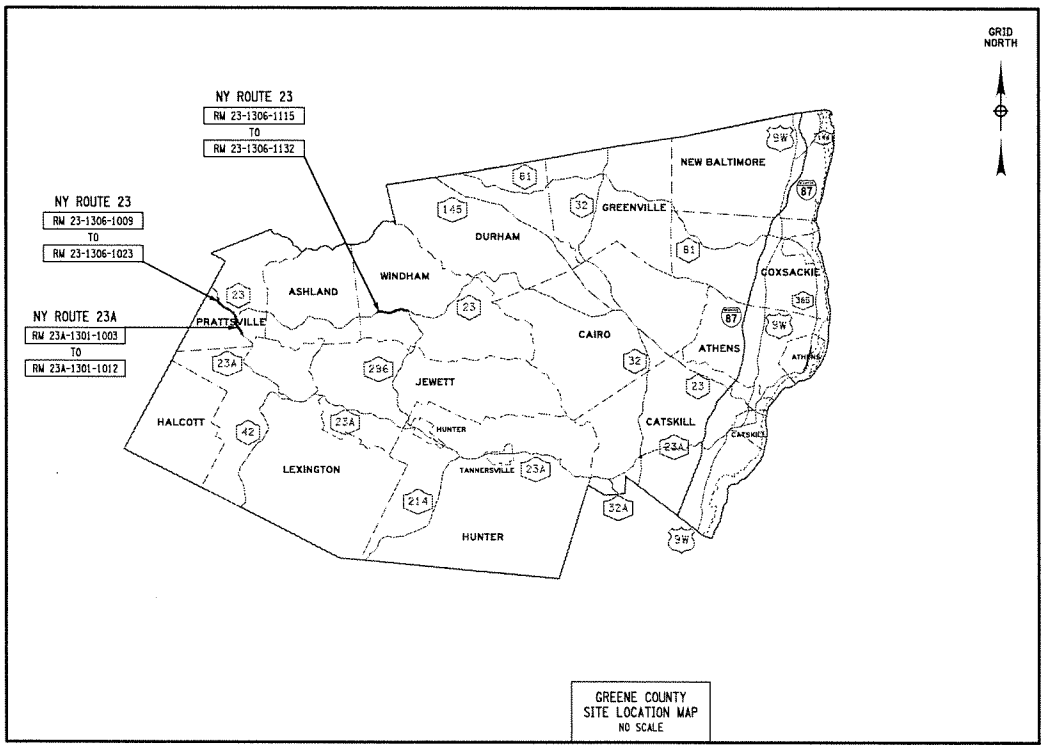
Brian Wood, Commander, Albany County Emergency Management Unit
Chief Gerald Paris, Albany County Fire Coordinator
Dennis Wood, Albany County EMS Coordinator
Lance Zarcone, Vice President of Operations, Capital District Transportation Authority
Gary Guy, Director of Transportation, Capital District Transportation Authority
David Gardner, Director of Field Support/Logistics, Mohawk Ambulance
T/Sgt. Donald Fougere, Traffic Supervisor, New York State Police – Troop G
Chief James Dymond, Prattsville Hose Company
Captain Sharon Meeker, Prattsville Rescue Squad
Chief John Hourigan, Schodack Police Department
Chief, Castleton Fire Department
Chief/Administrator, Castleton Volunteer Ambulance Service
Rhonda Greenway, Transportation Supervisor, Schodack Central School District
Carl Fancher, Transportation Supervisor, Gilboa-Conesville Central School
Barbara Lindsay, General Manager, Greene County Transit
Sheriff Peter Kusminsky, Greene County Sheriff's Office
John Farrell, Director, Greene County Emergency Services
Sean Hotaling, Greene County EMS Coordinator
Stephen Brucato, Chief of Operations, Greene County EMS
T/Sgt. Michael Belgiovene. Traffic Supervisor, New York State Police – Troop F
Gary Tuthill, Regional Director, NYSOEM Region II - Catskill Mountain Zone
Chief Gary Cook, Windham Hose Company #1
Chief Tor Tryland, Windham Police Department
Davia Montie, Administrator, Windham Ambulance
Steve Dewitt, Transportation Supervisor, Windham-Ashland-Jewett Central School
Chief Michael Drinkwine, Jr., Center Brunswick Fire Department
Chief Robert Beebe, Raymertown Fire Department
Captain Sue Nerney, Pittstown Volunteer Emergency Corps
Whitney Colvin, Transportation Supervisor, Brittonkill Central School District
Robert Martin, Service Manager, Yankee Trails
Sheriff Patrick Russo, Rensselaer County Sheriff's Department
Robert Valenty, Rensselaer County EMS Coordinator
Jay Wilson, Director, Rensselaer County Dept. of Public Safety
Paul Glasser, Deputy Director, Rensselaer County Dept. of Public Safety
Matthew Ciprioni, Rensselaer County Fire Coordinator
John Mainello, Communications Center Supervisor, Rensselaer County Dept. of Public Safety
Joseph Teliska, County Engineer, Rensselaer County Highway Department
Chief Elaine Rudzinski, East Greenbush Police Department
Chief Stephen Bestler, Clinton Heights Fire Department
Chief Jeff Tooker, East Greenbush Fire Department
Chief James Frankoski, Rensselaer Police Department
Deputy Chief Warren Famiglietti, Rensselaer Police Department
Captain Thomas Moak, Rensselaer Volunteer Ambulance
Daniel Glick, Director of Operations, WF Bruen Rescue Squad
Chief William Brooking, Jr., Rensselaer Fire Department
Mark Noeth, Transportation Supervisor, East Greenbush Central Schools
Chief Michael Brown, Rotterdam Police Department

Chief Andy Burke, Rotterdam Fire Department #2
Chief David Stern, Rotterdam FD #6
Dean Romano, Operations Director, Rotterdam EMS
Randy Jerreld, Transportation Supervisor, Mohonasen Central School District
Sheriff Dominic Dagostino, Schenectady County Sheriff's Dept.
Joseph Landry, Director of Public Works, Schenectady County Department of Engineering and Public Works
Mark LaViolette, Director, Schenectady County Department of Emergency Management
Scott Pike, Schenectady County Fire Coordinator
Postmaster, United States Post Office, Delmar
Postmaster, United States Post Office, Glenmont
Postmaster, United States Post Office, Selkirk
Postmaster, United States Post Office, Prattsville
Postmaster, United States Post Office, Windham
Postmaster, United States Post Office, Delmar
Postmaster, United States Post Office, Melrose
Postmaster, United States Post Office, Troy
Postmaster, United States Post Office, Rensselaer
Postmaster, United States Post Office, Castleton on Hudson
Postmaster, United States Post Office, Schenectady
Hon. Neil Breslin, NYS Senate, 44th District
Hon. Philip Steck, NYS Assembly, 110th District
Hon. Patricia Fahy NYS Assembly, 109th District
Hon. Michelle Hinchey, NYS Senate, 46th District
Hon. Christopher Tague, NYS Assembly, 102nd District
Hon. Daphne Jordan, NYS Senate, 43rd District
Hon. Jacob Ashby, NYS Assembly, 107th District
Hon. Angelo Santabarbara, NYS Assembly, 111st District
Chris Ward, Resident Engineer – Albany County, NYSDOT, Region 1
Steve Demassio, Resident Engineer – Greene County, NYSDOT Region 1
Mark Saunders, Resident Engineer – Rensselaer County, NYSDOT Region 1
Chad Corbett, Resident Engineer – Schenectady County, NYSDOT Region 1
Bryan Viggiani, Public Information Officer, NYSDOT, Region 1
Tracy Kuc, Secretary to the Regional Director, NYSDOT, Region 1
Project file

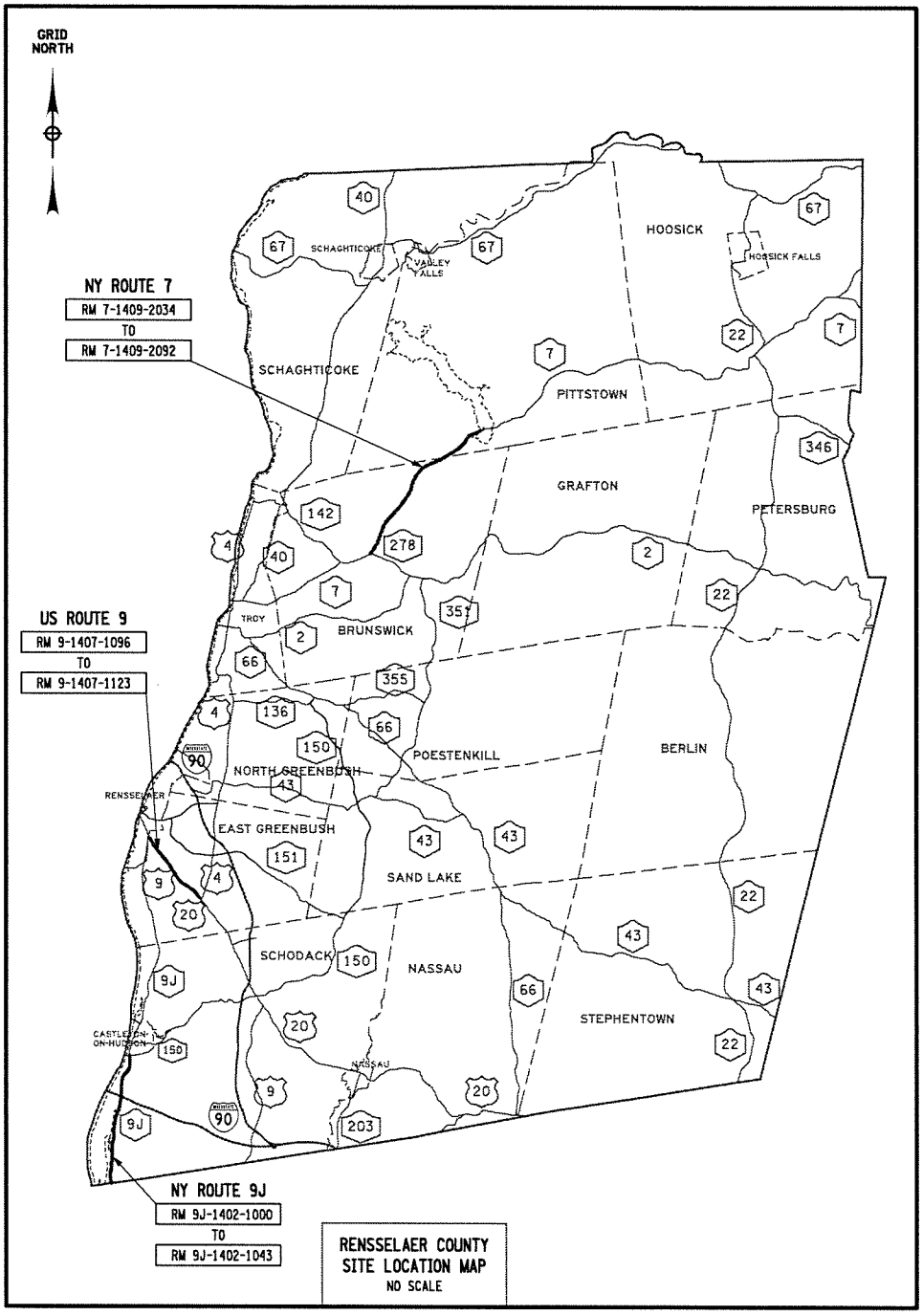
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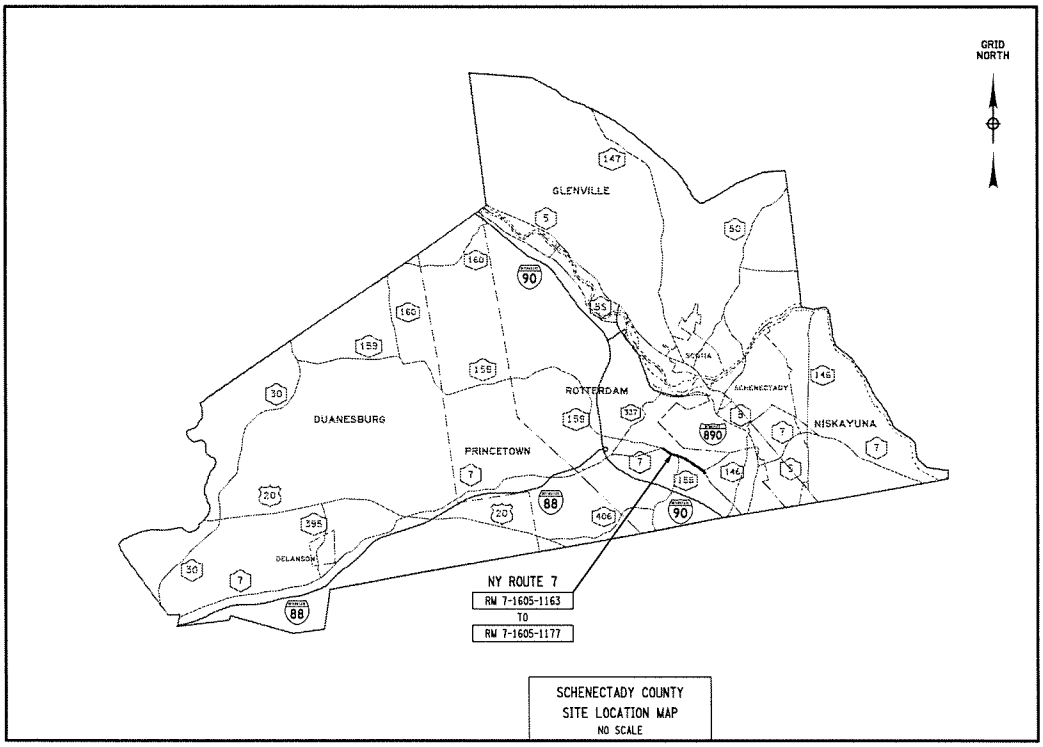


GREENE COUNTY
SITE LOCATION MAP
NO SCALE



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USER = jfelice



SCHENECTADY COUNTY
SITE LOCATION MAP
NO SCALE

NEW YORK STATE OF OPPORTUNITY. | Department of Transportation

KATHY HOCHUL
Governor

MARIE THERESE DOMINGUEZ
Commissioner

PATRICK S. BARNES, P.E.
Regional Director

DATE: November 1, 2022

Mr. Peter Comenzo
Senior Planner
Town of Rotterdam
1100 Sunrise Boulevard
Rotterdam, NY 12306

RE: PIN 1811.43, Pavement Corrective Maintenance SFY 23A
Town of Rotterdam
County of Schenectady

Dear Mr. Comenzo,

The subject project is in the preliminary design phase of development.

The current schedule is:

PLANS, SPECIFICATIONS and ESTIMATE	December 22, 2022
LETTING	March 9, 2023
AWARD	Late April, 2023

The project scope involves pavement improvements of multiple state highways, including Route 7 within the Town of Rotterdam, from RM 7 1605 1163 at the intersection of Rt 7, Broadway, and Wallace Avenue, to RM 7 1605-1177 just past DeForest Street.

Our Designers have identified some sanitary sewer manholes and water valve boxes which will require either repairs or height adjustments.

A Municipal Resolution will need to be processed to allow us to design and include adjustment/repair of the Town's facilities within our project's scope, at no cost to the Town.

Please review the attached Google Earth KMZ files, Project Map and Disposition of Existing Utilities Worksheet and verify or indicate the location of your existing utilities. You may also send us maps showing the location of Town water and sewer facilities within the identified project limits.

We will follow up with you within a week to discuss utilities adjustment/repair.

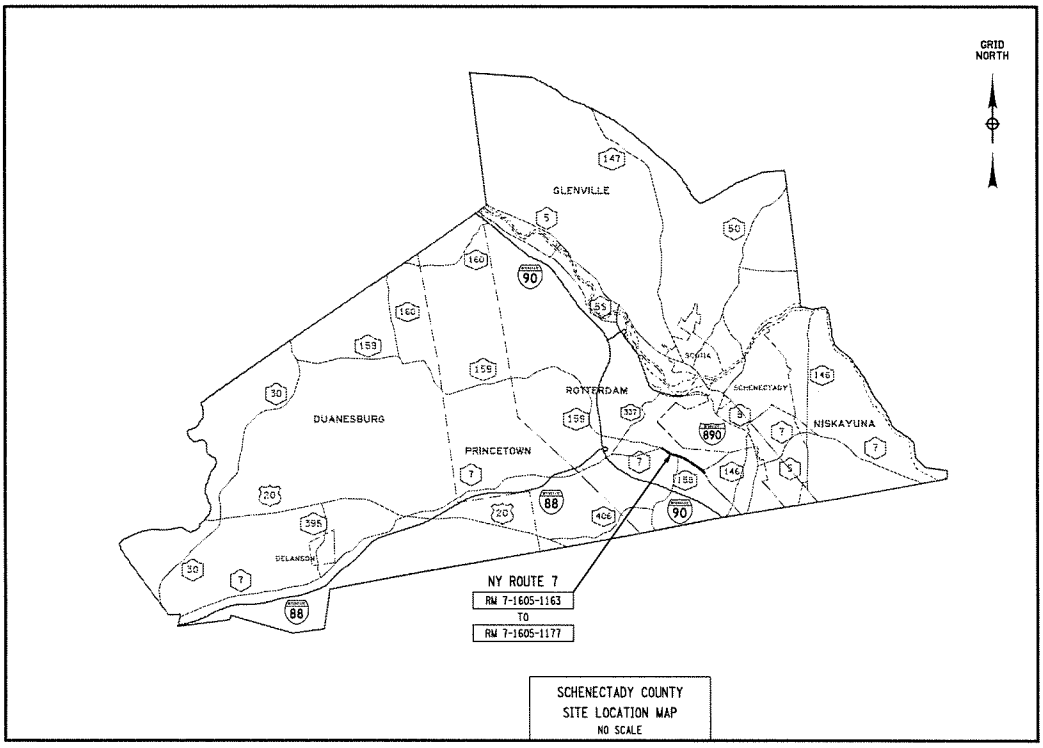
Please call me at 518-457-3372 if I can be of further assistance.

Very truly yours,

Mr. Yan Babichenko, P.E.
Region 1 Utilities Engineer

cc: Utilities Project File

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DeForest Intersection
Legend
1811.43 Rotte
Bank
Berkshire Bar
CapitalCare F
Dunkin'
Feature 1
Gabriel's Sup
Ny Amg Recr
Tower Place A
DEFOREST ST


Corners
Legend
1811.
ALDI
ATM
Dunk
Featu
Featu
Little
Maso
VALE
ALDI
Masonic Lodge
ATM (Five Corners Atlantic)
159
Subway
Dunkin'
Liberty Falcon ATM
1811.43 Rotterdam Starts
1811.43 Rotterdam Starts
Broadway
VALERO
Togs American Grill Bakery & Bar
Karen Dzingle
McDonald's
Jensen Sally
Vincent Ave

NY Route 7 - Town of Rotterdam, Schenectady County																				
TO Rotterdam Sanitary Sewer MH	7-1605-1163 (+80')		15'						X		Manhole low	X		X						Raise Manhole 1.5"
TO Rotterdam Sanitary Sewer MH	7-1605-1163 (+294')		17'						X		Broken Frame	X		X						Needs new frame
[redacted]	7-1605-1163 (+294')	13'							X		Manhole low	X		X						Raise Manhole 1"
Town Water Valve	7-1605-1163 (+299')		13'								Valve low	X		X						Raise Valve 1.5"
TO Rotterdam Sanitary Sewer MH	7-1605-1163 (+444')	15'							X		Manhole low	X		X						Raise Manhole 1.5"
Town Water Valve	7-1605-1165 (+318')		20'								Valve low	X		X						Raise Valve in Sidewalk
TO Rotterdam Sanitary Sewer MH	7-1605-1165 (+341')		13'						X		Manhole low	X		X						Raise Manhole 1.5"
TO Rotterdam Sanitary Sewer MH	7-1605-1167 (+42')	20'							X		Manhole low	X		X						Raise Manhole 1.5"
NYSDOT Storm MH	7-1605-1167 (+334')	25'							X		Low/Broken Frame	X		X						New Frame, New Ring
Town Water Valve	7-1605-1169 (+119')	18'							X		Valve low	X		X						Raise Water Valve 1"
TO Rotterdam Sanitary Sewer MH	7-1605-1169 (+129')	10'							X		Broken Frame/Cover	X		X						Replace Frame and Cover
[redacted]	7-1605-1169 (+315')		15'						X		Manhole low	X		X						Raise Manhole 1.5"
Town Water Valve	7-1605-1170 (+295')		18'						X		Valve low	X		X						Raise Water Valve 1.5"
Town Water Valve	7-1605-1170 (+600')		20'						X		Valve low	X		X						Raise Water Valve 2"
TO Rotterdam Sanitary Sewer MH	7-1605-1170 (+613')		14'						X		Manhole low	X		X						Raise Manhole 1"
Town Water Valve	7-1605-1170 (+840')	20'									Valve low	X		X						Raise Valve 2"
TO Rotterdam Sanitary Sewer MH	7-1605-1170 (+1331')	20'							X		Manhole low	X		X						Raise Manhole 1.5"
DOT Storm MH near the RR bridge	7-1605-1173 (+176')	11'							X		New Ring	X		X						New Manhole Ring
NYSDOT Stormwater MH	7-1605-1174 (+40')		11'						X		Manhole low	X		X						Raise Manhole 2"
TO Rotterdam Sanitary Sewer MH	7-1605-1174 (+391')	20'							X		Manhole low	X		X						Raise Manhole 1"
National Grid Gas Valve	7-1605-1174 (+421')		18'							X	Valve low	X		X						Raise Gas Valve 2.5"
[redacted]	7-1605-1174 (+433')		25'						X		Manhole low	X		X						Raise Manhole 1"
TO Rotterdam Sanitary Sewer MH	7-1605-1175 (+89')	20'							X		Broken Manhole Ring	X		X						New Manhole Ring
DOT Storm MH	7-1605-1175 (+89')		20'						X		Manhole low	X		X						Raise Manhole 1"
DOT Storm MH	7-1605-1175 (+411')		18'						X		Manhole low	X		X						Reset/Raise Manhole
DOT Storm MH	7-1605-1175 (+414')	30'							X		Manhole low	X		X						Raise Manhole 1"
DOT Storm MH	7-1605-1176 (+58')	24'							X		Manhole low	X		X						Raise Manhole 2"
TO Rotterdam Sanitary Sewer MH	7-1605-1176 (+100')		Slip Ramp						X		Manhole low	X		X						Raise Manhole on Slip Ramp 1"
TO Rotterdam Sanitary Sewer MH	7-1605-1176 (+125')		Slip Ramp						X		Manhole low	X		X						Raise Manhole on Slip Ramp 1"
Verizon MH	7-1605-1176 (+671')	9'							X		Reset	X		X						Reset Manhole
Any additional listing for MH, valves, etc.																				

RESOLUTION NO. 313.22

TO AMEND RESOLUTION NO. 21.22 OF THE YEAR 2022
APPOINT KATHY FISHER AS SAFETY INSPECTOR

THEREFORE, UPON MOTION OF Councilmember _____,

seconded by Councilmember _____,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. Section 1 of Resolution 21.22, as amended, is hereby amended and restated to read as follows: The following individuals are hereby appointed/reappointed to various additional duties and/or part time positions at the indicated rates of pay, on an as needed basis as directed by the Supervisor or his/her designee, with no employee benefits for the year 2022 as follows:

ADA Compliance Officer/Safety Officer

James Keith — Annual Stipend $ 3,000

Grant Coordinator

Peter Comenzo — Annual Stipend $ 3,500

Clerk- Part Time

Donna Larsen — Hourly Rate $ 19.50

School Traffic Officer

Floyd Rorick — Hourly Rate $ 15.00
(Maximum of 4 hours daily)

COVID Compliance

Megan Griffin — Annual Stipend $2,500

Administrative Records Specialist – Part Time

Lynn Fiorillo — Hourly Rate $19.50

Assistant Director to Public Works

Matt Lupi — Annual Stipend $3,500

Social Media/Live Stream Administrator

Megan Griffin — Annual Stipend $2,000

Storm Water Officer

Ryan Coulter — Annual Stipend $3,500

Storm Water Manager – Part-Time

Mary Barrie — Hourly Rate $25.00

Water Treatment Plant Operator (1st on call)

Ian Bonthron — Hourly Rate $35.00

Water Treatment Plant Operator (2nd on call)

Clark Collins — Hourly Rate $35.00

Building Inspector – Part Time

Lloyd Denny — Hourly Rate $40.00
(2 days per week, 23 weeks maximum, not to exceed $17,000 annually)

CDL Trainer

Steve Skoda — Annual Stipend $1,000

Bingo Inspector

William Purcell — Hourly Rate $15.00

Safety Inspector

Kathy Fisher — Hourly Rate $35.00

SECTION 2. The change to Resolution 21.22, as amended, made by this Resolution shall become effective retroactive to October 10, 2022.

DATED: November 9, 2022

NAME	AYES	NOES	ABSTAIN
Christou			
Miller-Herrera			
Dodson			
Mastroianni			
Collins			

TOWN OF ROTTERDAM

John F. Kirvin Government Center • 1100 Sunrise Boulevard • Rotterdam, NY 12306
Telephone: 518-355-7575 • Fax: 518-355-7976 • Website: www.rotterdamny.org

LEGISLATIVE REQUEST FORM

DATE: November 2, 2022

TO: Mollie A. Collins, Town Supervisor

FROM: Charles J. Dodson, Deputy Supervisor

TITLE OF REQUEST: To amend Resolution 21.22, Appoint Kathy Fisher as Safety Inspector, at $35.00 per hour on an as needed basis.

TOWN BOARD MEETING: November 9, 2022

Background Information: The Town of Rotterdam has utilized the position of Safety Inspector as a liaison between the Town and FEMA for reimbursement of COVID-19 funds.

Evaluation/Analysis: Since Ms. Fisher has a history of working with FEMA on COVID-19 reimbursements and reports have to be filed by year end reinstate the Safety Inspector position.

Recommendation(s): Appoint Ms. Kathy Fisher as Safety Inspector to work with FEMA on COVID-19 reimbursements.

Attachment/Document(s): N/A

Compliance with Purchasing Policy: N/A

Effect(s) on Existing Law(s): N/A

LEGISLATION WILL BE PREPARED BY: Supervisors Office

RESOLUTION NO. 314.22

TO ENTER INTO AN AGREEMENT WITH LABELLA ASSOCIATES FOR ENGINEERING SERVICES RELATED TO SEWER DISTRICT 7

THEREFORE, UPON MOTION of Councilmember _____,

seconded by Councilmember _____,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Supervisor of the Town of Rotterdam is hereby authorized to negotiate and execute an agreement with LaBella Associates, located at 4 British American Boulevard Latham, NY 12110, for Professional Engineering Services for Consolidation of SD#7 (Sewer District 7 and its Extensions ("Project"))and Related Expenses, for a lump sum not to exceed $29,850.00.

SECTION 2. This resolution shall become effective November 9, 2022.

DATED: November 9, 2022

NAME	AYES	NOES	ABSTAIN
Christou			
Miller-Herrera			
Dodson			
Mastroianni			
Collins			

LaBella
Powered by partnership.

October 14, 2022

Mollie A. Collins, Supervisor
Town of Rotterdam
1100 Sunrise Boulevard
Rotterdam, NY 12306

RE: Proposal for Professional Services
Consolidation of SD#7 and Related Extensions
Town of Rotterdam, Schenectady County, New York

Dear Supervisor Collins and Town Board:

LaBella Associates, DPC (LaBella) is pleased to provide this proposal for professional services in support of the Town of Rotterdam's (Town) envisioned consolidation of Sewer District #7 and its established extensions, including Extension #1 and Extension #2. Please find our current project understanding, scope of services, associated fee schedule and anticipated project schedule:

Project Understanding

LaBella understands that the Town wishes to increase administrative efficiencies related to Sanitary Sewer District #7 and its established extensions, including Extension #1 and Extension #2 through a Sanitary Sewer District Consolidation. Administrative efficiencies will focus on debt retirement, operation and maintenance, and related intermunicipal fees associated with wastewater services agreement between the City of Schenectady (City) and the Town.

In particular, the following established service areas will be consolidated:

Sewer District (SD) #7 referred to as the Hamburg Street Sewer District, as described in the Map, Plan and Report entitled, "Hamburg Street Sewer District" prepared by The Chazen Companies, dated last revised December 23, 2015 and adopted January 13, 2016.

Sewer District (SD) #7 Extension (Ext) #1 referred to as the Whispering Pines Senior Living Sewer District, as described in the Map, Plan and Report entitled, "Extension No. 1 Hamburg Street Sewer District" prepared by MJ Engineering and Land Surveying, PC, dated last revised February 4, 2019 and adopted February 27, 2019.

Sewer District (SD) #7 Extension (Ext) #2 referred to as the Carman Road Sewer District, as described in the Map, Plan and Report entitled, "Extension No. 2 Carman Road Sewer District" prepared by The Chazen Companies, dated last revised/updated July 31, 2019 and adopted July 31, 2019.

It is understood that this effort will be led by the Town and the Town's Council to ensure conformance with the applicable provisions of the General Municipal Law of the State of New York.

Scope of Services

Task 001 – Map, Plan and Report

LaBella will prepare a Map, Plan and Report (MPR) for use in administering a consolidation process to increase administrative efficiencies related to SD#7, SD#7Ext#1 and SD#7Ext#2. The Consolidated Sewer District (referred to as Consolidated Sewer District (CSD) #7) will assume jurisdiction over all areas previously served by SD#7, SD#7Ext#1 and SD#7Ext#2 for the stated purpose and in compliance with the applicable provisions of the General Municipal Law of the State of New York.

The Map prepared will consider the areas previously defined in the referenced documents. We will coordinate with the Town and update the parcel information as reported and provided by the Town and/or Schenectady County (County). The Map describing the consolidated district will also include tabulated information that presents tax parcel number, property class, property type, property address, owner name and EDUs related to debt service and O&M. The Plan will include a description of existing infrastructure serving the benefitted parcels, under the ownership of the Town. The tabulated information will be based upon readily available information as provided by the Town and or the County. It is noted that the basis of EDUs per

parcel is a function of water use data. Said information has been provided by the Town in the past. Current information provided by the Town will be required as we update the information in support of consolidation.

The Town's benefit assessment methodology will be stated for existing and future debt retirement. The Plan will include a summary of existing debt (to be provided by the Town) and a summary of redistributed debt based upon the provisions developed by the Town. It is understood that current debt has been maintained within each respective district or area via Bond Anticipation Note (BAN) renewed annually and the purpose of the consolidation will allow for unified debt distribution before converting to long term financing of Bonding. A bonding period and rate to be utilized in the report shall be provided by the Town.

The Report will include an introduction, description of project area, description of existing facilities, description of benefit assessment methodology, a summary of project costs to be consolidated and redistributed and procedures to be implemented as defined by the Town and Town Council. Supporting documents will be included as appendices.

A draft of the report will be prepared and submitted to the Town and Town Council for review and comment. A final report will be provided incorporating any appropriate changes or revisions to address said comments. One round of review and comment is anticipated.

Task 002 – SEQR

LaBella will also prepare SEQR documents to accompany the MPR in support of consolidation. Previous SEQR records will be reviewed in consideration of same. It is anticipated that a short form EAF with supporting attachments will be adequate. It is anticipated that the SEQR record supporting original formation will be adequate and additional studies will not be required.

We will assist the Town with required notices for lead agency status as well as related actions. Final administration of SEQR will be the responsibility of the Town with support from Town Council.

Task 003 – Public Presentations

It is anticipated that one public workshop and one public hearing will be required. LaBella will work in concert with the Town and Town Council and prepare a presentation in power point for use at the workshop as well as the public hearing. An electric copy of the MPR and the presentation will be provided to the Town for use of publication.

Task 004 – Project Management and Meetings

LaBella will support the project through effective project management practices, including quality assurance processes. LaBella will participate in project meetings in addition to the public meetings so noted. It is assumed that two progress meetings will be required and administered in concert with the monthly capital projects meetings.

Task 005 – Reimbursable Expenses

LaBella will include reimbursable expenses, such as mileage and reproduction costs. It is anticipated that the Town will cover the cost of publications, notices, and other required filings.

Professional Services Fee

LaBella proposes to complete the above scope of services based upon the following:

Task No.	Task Description	Fees
		Lump Sum (1)
001	Map, Plan, and Report	$17,750
002	SEQR	$3,250
003	Public Presentations	$3,950
004	Project Management and Meetings	$3,650
005	Reimbursable Expenses	$1,250
	TOTAL LUMP SUM FEE	**$29,850**

(1) Lump Sum tasks will be billed commensurately with the percentage of the task which has been completed.

Professional Services Schedule

LaBella will provide the services as described once authorized. It is envisioned that the process will take several months to complete. It is anticipated that the services would be authorized this year and completed no later than the end of 2023 (December 31, 2023).

Professional Services Authorization and Agreement

As formal authorization to proceed, please sign and date the provided agreement with copy of Town Board resolution authorizing same.

If you have any comments, questions, or need for additional information, please feel free to contact our office. We look forward to presenting this information in support of funding commitments.

Sincerely,



Joseph M. Lanaro, PE

Vice President, Civil Division, Municipal Discipline Leader

cc: File

Professional Services Agreement

Agreement made the _____ day of _____, 2022
between

LaBella Associates, D.P.C.
("LaBella")

and

Town of Rotterdam
("Client")

for services related to the following Project:

Consolidation of SD# and Related Expenses
Sewer District 7 and its Extensions
("Project")

LaBella and Client hereby agree as follows:

Description of Services: LaBella shall perform the services set forth and described in LaBella's proposal, dated **October 14, 2022**, a copy of which is attached as *Exhibit A* (the "Proposal"), in accordance with the terms and conditions of this contract attached as *Exhibit B*.

Compensation for Services: Client shall compensate LaBella for its professional services as set forth in the Proposal. LaBella shall submit invoices for services rendered monthly. Client shall make payment to LaBella no later than thirty (30) days after the date of each invoice.

Term: LaBella shall commence performing its services when Client gives notice to proceed. This Agreement shall terminate when LaBella's services are completed and final payment has been received from Client, or as otherwise provided in this Agreement.

Insurance: LaBella shall maintain, at its own expense, throughout the term of this Agreement and until the expiration of all applicable statutes of limitation, the following insurance coverages:

- Comprehensive general liability insurance with policy limits of not less than $1,000,000 each occurrence and $2,000,000 in the aggregate for bodily injury and property damage;
- Automobile liability insurance covering owned, non-owned, rented and hired vehicles operated by LaBella with policy limits of not less than $1,000,000 combined single limit and aggregate for bodily injury and property damage;
- Umbrella liability insurance with policy limits of not less than $10,000,000 each occurrence and $10,000,000 in the aggregate;
- Worker's compensation insurance at statutory limits and employer's liability insurance with a policy limit of not less than $1,000,000 for all employees engaged in the rendering of professional services under this Agreement; and
- Professional liability insurance with policy limits of not less than $5,000,000 per claim and $7,500,000 in the aggregate.

Client shall be named as an additional insured on a primary and non-contributory basis under the CGL, Automobile and Umbrella insurance policies. LaBella shall provide to the Client certificates of insurance evidencing compliance with the requirements of this Agreement. The certificates of insurance evidencing compliance shall contain a provision that at least thirty (30) days prior written notice shall be given to Client in the event of cancellation, non-renewal, or reduction of the insurance. However, nothing herein shall be construed as permitting LaBella to cancel, non-renew, or reduce insurance, or to allow the cancellation, non-renewal, or reduction of insurance to occur, such that the foregoing required coverages are not continuously maintained during the entire term required by this section.

Indemnification: To the fullest extent permitted by law, LaBella shall indemnify and hold the Client and its officers and employees harmless from and against liabilities, damages, losses and judgments, including reasonable attorneys' fees and expenses recoverable under applicable law, but only to the extent they are caused by the negligent acts, errors or omissions of LaBella, its employees and its consultants in the performance of professional services under this Agreement.

In recognition of the relative risks and benefits of the Project to both Client and LaBella, the risks have been allocated such that the Client agrees, to the fullest extent permitted by law, to limit the liability of LaBella and LaBella's consultants for any and all claims, liabilities, damages, losses, costs, and judgments of any nature whatsoever or claims expenses from any cause or causes, so that the total aggregate liability of LaBella and LaBella's consultants shall not exceed the available proceeds of LaBella's insurance.

LaBella Associates, D.P.C.	**Town of Rotterdam**
By: _____	By: _____
Name _____	Name _____
Title _____	Title _____
Date: _____	Date _____

Exhibit A

LaBella's Proposal

Exhibit B

Terms and Conditions

Terms and Conditions

LaBella's Responsibilities: LaBella shall designate a representative authorized to act on its behalf with respect to the Project. All notices required under this Agreement shall be given to that representative.

LaBella shall perform its services consistent with the professional skill and care ordinarily provided by members of the same profession practicing in the same or similar locality under the same or similar circumstances. LaBella shall perform its services as expeditiously as is consistent with such professional skill and care, and the orderly progress of the Project.

LaBella shall not at any time supervise, direct, control or have authority over any contractor or subcontractor's work, nor shall LaBella have authority over, or be responsible for, the means, methods, techniques, sequences, or procedures of construction selected or used by any contractor or subcontractor, or the safety precautions and programs incident thereto, for safety or security at the Project location, nor for any failure of a contractor or subcontractor to comply with laws and regulations applicable to the performance of their work and the furnishing of materials on the Project. LaBella shall not be responsible for the acts or omissions of any contractor or subcontractor.

Client's Responsibilities: Client shall designate a representative authorized to act on its behalf with respect to the Project. All notices required under this Agreement shall be given to that representative.

Client shall provide LaBella with all available information regarding, and site access to, the Project necessary for LaBella to perform its professional services, including Client's requirements for the Project. Client also shall provide all known information regarding the Project site, including regarding existing facilities, concealed conditions, hazardous substances, and injurious conditions. If Client does not provide such known information beyond that which is apparent by non-intrusive observations, or in the event documentation or information furnished by Client is inaccurate or incomplete, then any resulting damages, losses and expenses, including the cost of LaBella's changes in service or additional services, shall be borne by Client.

Client shall examine documents submitted by LaBella and render decisions pertaining thereto promptly to avoid unreasonable delay in the progress of LaBella's services.

Additional Services: LaBella may provide additional services after execution of this Agreement without invalidating the Agreement. LaBella shall not proceed to provide any additional services, unless and until LaBella receives written direction from Client. Client shall compensate LaBella for additional services as set forth in the Proposal, or any supplemental proposal or contract modification, or as agreed upon in writing signed by both parties.

Assignment: Neither party may assign any benefit or obligation under this Agreement without the prior written consent of the other party. Nothing herein shall be construed as precluding LaBella from using the services of persons and entities not in LaBella's employ when appropriate and customary to do so.

Confidentiality: During the Project, confidential and/or proprietary information of the Client might be furnished to LaBella. LaBella shall use such information for the purpose of providing its professional services on the Project, and for no other purpose. LaBella shall hold such information in strict confidence and shall not disclose such information to any person or entity, except sub-consultants engaged on the Project or as required by law. LaBella shall ensure that any person to whom it makes a disclosure as permitted in this section shall comply with this section. Upon completion of its services, LaBella shall return or destroy all confidential and/or proprietary information to the Client.

Instruments of Service: All documents prepared or furnished by LaBella pursuant to this Agreement are instruments of professional service, and LaBella shall retain its ownership and property interest therein, including all copyrights and the right to reuse the documents. LaBella grants Client a license to use the instruments of service for the purposes of constructing, occupying and maintaining the Project. Reuse or modification of any documents by Client without LaBella's written permission shall be at Client's sole risk, and Client agrees to defend, indemnify, and hold LaBella harmless from all claims, damages and expenses, including attorneys' fees, arising out of such reuse by Client or by others acting through Client.

Client and Client's contractors and other consultants may rely only upon printed copies (also known as hard copies) of documents that are signed and sealed by a licensed professional employed by LaBella. If there is any discrepancy between printed copies and any electronic copies, the most recent version of the printed and certified copies shall govern. Any electronic copies (files) provided by LaBella will be provided solely as a convenience and shall not be considered "Contract Documents," "Construction Documents" or any type of certified document. All documents considered "Contract Documents," "Construction Documents" or any type of certified document shall consist only of printed copies having an original signature and seal of a licensed professional employed by LaBella. Client is advised that electronic copies of documents can deteriorate or be inadvertently modified without LaBella's consent or may otherwise be corrupted or defective. Accordingly, Client and Client's contractors or other consultants may not rely upon the accuracy of any electronic copies of documents.

Escalation: In the event the term of this Agreement is extended beyond the period of service set forth in LaBella's proposal, then LaBella and Client shall negotiate in good faith concerning an appropriate escalation of compensation for professional services following a written request therefor provided by LaBella to Client.

Suspension: Client may suspend this Agreement in whole or in part at any time for convenience upon seven (7) days written notice. Upon receipt of notice, LaBella shall immediately discontinue all services. LaBella shall be entitled to compensation for all services rendered up to the date of suspension. If the suspension exceeds three (3) months, an equitable adjustment in compensation shall be negotiated in good faith to compensate LaBella for all reasonable costs incurred by LaBella on account of the suspension of the Project.

LaBella may suspend its performance under this Agreement if any delinquent amounts due for services and expenses have not been paid. LaBella may refuse to release drawings, plans,

specifications, reports, maps, materials and any other instruments of service prepared by LaBella for Client until all arrearages that are not in dispute are paid in full. LaBella shall not be liable to Client for delay or any other damages due to any such suspension of services.

Termination: Either party may terminate this Agreement for cause upon ten (10) days written notice with an opportunity to cure any default during that period. In any event, without regard to the party terminating the Agreement, Client shall remit payment of all amounts that are not in dispute no later than thirty (30) days after the date of each invoice.

Disputes: The parties agree that mediation before a mutually agreeable neutral third party shall be a condition precedent to any legal action arising out of this Agreement, unless waived in writing by the parties. The cost of the mediation shall be borne equally by the parties. The mediation shall be conducted in accordance with the Construction Industry Mediation Procedures of the American Arbitration Association, unless the parties agree otherwise. No request for mediation shall be made after the date that the applicable statute of limitations would bar a legal or equitable action based on the claim or dispute.

Venue and Jurisdiction: Any legal suit, action or proceeding arising out of or relating to this agreement shall be instituted in a court of competent jurisdiction located in the state and county where the project is located. The parties hereby waive any objection which they may have now or hereafter to the venue of any such suit, action or proceeding, and hereby irrevocably consent to the personal jurisdiction of any such court in any such suit, action or proceeding.

Choice of Law: This Agreement shall be interpreted, construed and enforced in accordance with the laws of the state where the project is located without giving effect or reference to any conflict of laws provisions.

Consequential Damages: In any suit, action or proceeding, the parties shall be entitled to recover compensatory damages incurred as a result of the breach of this Agreement, but, to the fullest extent permitted by law, neither party shall be liable to the other for any special, incidental, indirect, or consequential damages.

Late Fees, Costs and Attorneys' Fees: An additional charge of 1.5% of an invoice may be imposed each month on all past due accounts. Imposition of such charges does not constitute an extension of the payment due date. If LaBella commences suit to collect payment of any invoices, then the prevailing party in such suit shall be entitled to an award of costs and expenses, including reasonable attorneys' fees.

Remedies Cumulative: The rights and remedies available to a party under this Agreement are cumulative and in addition to, not exclusive of, or in substitution for, any other rights or remedies either party may have at law, or in equity, or under this Agreement. Nothing contained in this Agreement shall be deemed to preclude either party from seeking injunctive relief, if necessary, to prevent the other party from willfully or intentionally breaching its obligations under this Agreement or to compel the other party to perform its obligations hereunder.

Non-Waiver: Failure by either party at any time to require performance by the other party or to claim a breach of any provision of this Agreement will not be construed as a waiver of any right accruing under this Agreement, nor affect any subsequent breach, nor affect the effectiveness of this Agreement or any part hereof, nor prejudice either party as regards any subsequent action.

Force Majeure: Neither party to this Agreement shall be liable to the other for delays in performing the obligations called for by this Agreement, or the direct and indirect costs resulting from such delays, that are caused by labor strikes, riots, war, acts of government authorities other than the Client (if a governmental authority), extraordinary weather conditions, epidemics, pandemics or other natural catastrophe, or any other cause beyond the reasonable control or contemplation of either party.

Severability: The provisions of this Agreement are hereby agreed and declared to be severable. Any term or provision of this Agreement which is held to be unenforceable by a court of competent jurisdiction shall be deemed to have been stricken from this Agreement, and the remaining terms and provisions of this Agreement shall be construed and enforced without such terms or provisions.

Counterparts: This Agreement may be executed in one or more counterparts, each one of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

Scope of Agreement: This Agreement, including its exhibits, represents the entire and integrated agreement between the parties and supersedes all prior negotiations, representations or agreements, either written or oral, concerning the Project. This Agreement may be amended only by written instrument signed by both parties.

RESOLUTION NO. 315.22

TO APPROVE BUDGET TRANSFERS TO THE 2022 BUDGET

THEREFORE, UPON MOTION OF Councilmember _____,

seconded by Councilmember _____,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. Pursuant to Section 36 of the General Municipal Law of the State of New York and Sections 102, 112 and 113 of Town Law of the State of New York, regarding the Uniform System of Accounts, the following transfers to the various accounts for 2022 are hereby audited and approved:

Fund	*Account No.*		*Title*	*Amount*
General	A1620 4102	FROM:	Custodial Supplies & Service	-40,000.00
General	A3620 2000	INTO:	Safety Insp. Equipment	+40,000.00
General	A1315 4850	FROM:	Consult. Services	-10,577.50
General	A3620 2000	INTO:	Safety Insp. Equipment	+10,577.50
General	A1315 100027	FROM:	Director of Finance	-40,300.00
General	A1315 180004	INTO:	Deputy Comptroller	+40,300.00
General	A1315 100004	FROM:	Comptroller	-13,700.00
General	A1315 180004	INTO:	Deputy Comptroller	+13,700.00

SECTION 2. This resolution shall become effective November 9, 2022

DATED: November 9, 2022

NAME	AYES	NOES	ABSTAIN
Christou			
Miller-Herrera			
Dodson			
Mastroianni			
Collins			

TOWN OF ROTTERDAM

John F. Kirvin Government Center • 1100 Sunrise Boulevard • Rotterdam, NY 12306
Telephone: 518-355-7575 • Fax: 518-355-7976 • Website: www.rotterdamny.org

LEGISLATIVE REQUEST FORM

DATE: November 4, 2022

TO: Mollie Collins, Supervisor

FROM: Marcus Montgomery, Comptroller

TITLE OF REQUEST: Budget Transfers

TOWN BOARD MEETING: **November 9, 2022**

Background Information: Budget transfers are needed to correct payroll lines and to fund the purchase of a new vehicle for the Building Inspector.

Evaluation/Analysis: Payroll lines with expenditures currently being appropriated to them need to be funded properly. Building Inspector vehicle needs to be replaced.

Recommendation(s): Place on Town Board meeting agenda of November 9, 2022 authorization to make following budget transfers:

FROM: A1620 4102	TO: A3620 2000	$40,000.00
FROM: A1315 4850	TO: A3620 2000	$10,577.50
FROM: A1315 100027	TO: A1315 180004	$40,300.00
FROM: A1315 100004	TO: A1315 180004	$13,700.00

Attachment/Document(s): N/A

Compliance with Purchasing Policy: N/A

Effect(s) on Existing Law(s): N/A

LEGISLATION WILL BE PREPARED BY: Supervisor's Office

RESOLUTION NO. 316.22

TO AUTHORIZE THE PURCHASE OF ONE PICKUP TRUCK

THEREFORE, UPON MOTION OF Councilmember _____,

seconded by Councilmember _____,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board of the Town of Rotterdam hereby authorizes the purchase of one 2023 Chevrolet 1500 Silverado pickup truck from Denooyer Chevrolet located at 127 Wolf Road, Albany NY, 12205, using the NYS Bid Assist 341693/43-Westchester Piggyback under state contract, in the amount not to exceed $50,380.00.

SECTION 2. This resolution shall become effective November 9, 2022.

DATED: November 9, 2022

NAME	AYES	NOES	ABSTAIN
Christou			
Miller-Herrera			
Dodson			
Mastroianni			
Collins			

TOWN OF ROTTERDAM

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LEGISLATIVE REQUEST FORM

DATE: November 4, 2022

TO: Mollie Collins, Supervisor

FROM: Marcus Montgomery

TITLE OF REQUEST:

TOWN BOARD MEETING: **November 9, 2022**

Background Information: The Building/Safety Inspectors need a new vehicle. The pickup truck will be purchased from Denooyer to replace an older vehicle.

Evaluation/Analysis: Using the NYS Bid Assist 341693/43 - Westchester Piggyback, we will be purchasing this pickup truck under state contract

Recommendation(s): Authorize the purchase of a new pickup truck from Denooyer to be purchase out of A3620 2000 (Equipment) for us by Building/Safety Inspectors

Attachment/Document(s): Denooyer Quote pursuant to above referenced state contract

Compliance with Purchasing Policy:

Effect(s) on Existing Law(s):

LEGISLATION WILL BE PREPARED BY: Supervisor's Office

DeNooyer

127 Wolf Road
Albany, New York 12205
NYS DMV REG. No. R301-0116
(518) 458-7700

Bill Asprion — SALESPERSON — Steve Gordon

BUYER'S NAME: Town of Rotterdam
STREET ADDRESS: 1100 Sunrise Blvd
CITY: Rotterdam — STATE: NY — ZIP: 12306
RES. PHONE: (518) 393-1131 — BUS. PHONE: (518) 393-1131
DRIVER'S LIC. NO.: Justin Peterson — EMAIL ADDRESS: jpeterson@rotterdamny.org

THE TRANSACTION

I ORDER AND AGREE TO PURCHASE FROM YOU, ON THE TERMS CONTAINTED ON BOTH SIDES OF THIS AGREEMENT, THE FOLLOWING VEHICLE (READ OTHER SIDE)

THE VEHICLE

[X] NEW [ ] USED [ ] DEMO — YEAR: 2023 — STOCK #: BREQM3
MAKE: Chevrolet — MODEL: Silverado 1500
BODY TYPE: CREW — # CYL: Automatic — [X] AUTO ___ SP. [X] 4 WD
BODY COLOR: Summit White — TRIM: Work Truck (4x4 Crew Cal
VIN: TBD
DEL. DATE: ASAP — MILEAGE: 2
ESTIMATED DELIVERY DATE _____ / PLACE OF DELIVERY

If the new motor vehicle has not been delivered in accordance with this contract within 30 days following the estimated delivery date, the consumer has the right to cancel this contract and to receive a full refund, unless the delay in delivery is attributable to the consumer.

PRIOR USE CERTIFICATION (required by Vehicle and Traffic Law 417-A If the principal prior use of the vehicle were as a police vehicle, taxicab, driver education vehicle, rental vehicle or if the vehicle was repurchased under New York "lemon laws" or returned for nonconformity of its warranty). The principal prior use of the vehicle was as: a police vehicle ___, a taxicab ___, a driver education vehicle ___, or a rental vehicle ___. The vehicle was repurchased under New York "lemon laws" ___; returned for nonconformity of its warranty

THE TRADE

YEAR: N/A — MAKE: N/A
MODEL: N/A — BODY TYPE: N/A
COLOR: N/A — MILEAGE: N/A
VIN: N/A
PLATE NO. — EXP. DATE — NEED PLATES [X]

THE CLOSEOUT

BAL. OWING TO: — ADDRESS
AMOUNT $ — GOOD UNTIL — WHEN CONTACTED — WHOM
ACCT NO. — PHONE

INSURANCE

INS. AGT.: NEEDS INSURANCE — PHONE
ADDRESS
INS. CO.
POL. NO.
EFF. DATES

DEPOSITS

DEPOSIT WITH ORDER NO.	
ADDITIONAL DEPOSIT	
TOTAL DEPOSITS (TRANSFER TO RIGHT COLUMN)	$0.00

*** NOTICE TO USED VEHICLE BUYER:** If you should be entitled to a refund pursuant to section 198-b of the NYS General Business Law, instead of returning your trade in, the dealer may pay you its wholesale value as determined by reference to the National Automobile Dealers Association Used Car Guide, or such other guide as may be approved by the Commissioner of Motor Vehicles as adjusted for mileage, improvements, and any major physical or mechanical defects rather than the value listed in this agreement.
THE INFORMATION YOU SEE ON THE WINDOW FORM FOR THIS VEHICLE IS PART OF THIS CONTRACT. INFORMATION ON THE WINDOW FORM OVERRIDES ANY CONTRARY PROVISIONS IN THE CONTRACT OF SALE.

IF YOU AGREE TO ASSIST ME IN OBTAINING FINANCING FOR ANY PART OF THE PURCHASE PRICE, THIS ORDER SHALL NOT BE BINDING UPON YOU OR ME UNTIL ALL OF THE CREDIT TERMS ARE PRESENTED TO ME IN ACCORDANCE WITH REGULATION "Z" (TRUTH-IN-LENDING) AND ARE ACCEPTED BY ME. IF I DO NOT ACCEPT THE CREDIT TERMS WHEN PRESENTED, I MAY CANCEL THIS ORDER AND MY DEPOSIT WILL BE BE REFUNDED.

DEPOSITS ARE NON-REFUNDABLE ON ALL APPROVED SALES.

I HAVE READ THE TERMS ON THE FRONT AND BACK OF THIS AGREEMENT AND HAVE RECEIVED A COMPLETED COPY OF THIS AGREEMENT, AND I UNDERSTAND THAT THE FINAL PAYMENT MUST BE MADE PRIOR TO ANY MOTOR VEHICLE TRANSACTIONS AND MUST BE IN CASH OR CERTIFIED CHECK ONLY.

BUYER'S SIGNATURE _____ DATE _____
DATE _____
ACCEPTED BY _____ DATE 10/20/22

THIS AGREEMENT IS NOT BINDING UNLESS SIGNED BY THE SELLER AND THE BUYER.
SEE THE OTHER SIDE FOR ADDITIONAL TERMS.

THE PRICE

VEHICLE PRICE	+	$50,380.00
TRANSPORTATION (IF NOT INCLUDED IN VEHICLE PRICE)	+	
FACTORY INSTALLED EQUIPMENT	+	
OPTION CODE: NYS BID ASSIST 341693 / 43		
FAN # 856351		
CK10543 1WT		
TPW 1/9/2023		
WESTCHESTER PIGGYBACK		
DEALER INSTALLED EQUIPMENT AND SERVICES	+	
*NYS WASTE TIRE MANAGEMENT AND RECYCLING FEE $2.50 PER NEW TIRE		

THE AMOUNT INDICATED ON THIS SALES CONTRACT OR LEASE AGREEMENT FOR REGISTRATION AND TITLE FEES IS AN ESTIMATE. IN SOME INSTANCES, IT MAY EXCEED THE ACTUAL FEES DUE THE COMMISSIONER OF MOTOR VEHICLES. THE DEALER WILL AUTOMATICALLY, AND WITHIN SIXTY DAYS OF SECURING SUCH REGISTRATION AND TITLE, REFUND ANY AMOUNT OVERPAID FOR SUCH FEES.

Purchaser's Initials: _____ Date: 10/20/2022

*The optional dealer registration or title application processing fee ($75.00 maximum) and special plate processing fee($5.00 maximum) are not New York State or Department of Motor Vehicles fees. Unless a lien is being recorded or the dealer issued number plates, you may submit your own application for registration and/or certificate of title or for a special or distinctive plate to any motor vehicle issuing office.

TAXES AND OTHER FEES

SUBTOTAL OF VEHICLE AND OPTIONS		$50,380.00
TRADE-IN ALLOWANCE	-	
OTHER (ITEMIZE)	+	
TAXABLE CASH DIFFERENCE		
COUNTY Schenectady — TAXES AT EXEMPT %		
*TIRE FEE		$12.50
N.Y.S. INSPECTION FEE		$10.00
REGISTRATION FEES (ESTIMATE)		
Dealer's optional fee for processing application for registration and/or certificate of title, and for securing special or distinctive plates (if applicable). THIS IS NOT A DMV FEE** $ _____ *	+	$175.00
TOTAL SELLING PRICE		$50,577.50
PLUS BALANCE OWING ON TRADE-IN	+	
NET		
LESS DEPOSITS SUBMITTED (TRANSFER FROM LEFT COLUMN)	-	
CASH DUE ON DELIVERY		$50,577.50

GM Vehicle Locator

Detail Report for Customer

DENOOYER CHEVROLET, INC.
127 WOLF RD, ALBANY, NY, 12205
518-458-7700

Customer/Company:

Sales Consultant: Kyle Marsh

Address:

Vehicle #1: 2023 Chevrolet 1500 Silverado	VIN/Order #	MSRP	Stock #
	BRFQM3	N/A	N/A

Body Style: CK10543-4WD, Short Crew
PEG: 1WT-Work Truck Preferred Equipment Group
Primary Color: GAZ-Summit White
Trim: H1T-1WT/1FL-Cloth, Jet Black, Interior Trim
Engine: L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T
Transmission: MI2-10-Speed Automatic

Options:
1WT-Work Truck Preferred Equipment Group
5J1-Calibration, remote ext. lights/horn disable (SEO)
5J3-Calibration, Surveillance Mode Int. Lighting (SEO)
5J9-Calibration, Taillamp Flasher, Red/White (SEO)
5LO-(SEO) Calibration, taillamp flasher, Red/Red
5W4-Vehicle Special Service, Municipal (SEO)
6J3-(SEO) Wiring - Grille Lamp and Speakers
6J4-(SEO) Wiring - Horn/Siren Circuit
6J7-(SEO) Flasher System, Headlamp and tailamp
9L7-Upfitter / Accessory Electrical Switches
AKO-Glass, Deep Tinted
AMF-Remote Keyless Entry Package
AQQ-Keyless Remote Entry
AU3-Power Door Locks
AZ3-Seats: Front 40/20/40 Split-Bench, Full Feature
BG9-Floor Covering: Rubberized Vinyl, Black
C49-Defogger, Rear Window, Electric
C5Y-GVW Rating 7100 Lbs
CGN-Chevytec Spray-on Liner
DD8-ISRV Mirror, Electro-chromatic
DPO-Mirrors, Prem, O/S: Wide Load/Trailering, Full Feature
E63-Durabed
G80-Auto Locking Differential, Rear
GAZ-Summit White
GU5-Rear Axle: 3.23 Ratio
H1T-1WT/1FL-Cloth, Jet Black, Interior Trim
IOR-Chevrolet Infotainment, 7" Color Screen
JHD-Hill Descent Control
JL1-Integrated Trailer Brake Controller
K34-Cruise Control
K47-Heavy Duty Air Filter
KC4-Cooler, Engine Oil
KI4-120 Volt Electrical Receptacle, In Cab
KNP-Transmission Cooling System
KW5-Alternator, 220 AMP
L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T
MI2-10-Speed Automatic
NE1-CT/MA/MD/ME/NJ/NY/OR/PA/RI/VT/WA Emissions
NQH-Transfer Case: Active, 2-Speed, Autotrac, Rotary Dial
NZZ-Skid Plate
PCV-1WT Convenience 1 Package
PEB-1WT Value Package
QK1-Standard Tailgate
QT5-Tailgate Function--EZ Lift, Power Lock & Release
R3O-Tires: LT275/65 R18 "C" All Terrain, Blackwall
RCV-Wheels: 18" Aluminum Bright Silver
SAF-Spare Tire Lock
TQ5-Headlamps, Intellibeam
UBI-2-USBs, Second Row Charge/Data Ports
UE4-Following Distance Indicator
UEU-Sensor, Forward Collision Alert
UHX-Lane Keep Assist/Departure Warning
UHY-Automatic Emergency Braking
UKJ-Sensor, Front Pedestrian Braking
UQF-Speaker System: Standard Sound System
UVB-Rear Vision Camera, HD
V76-Recovery Hooks
VK3-Front License Plate Mounting Provisions
VQ2-Holdback N/A, Dealer Fleet Assistance
XCQ-Tire, Spare: 265/70 R17 All Season, Blackwall
YK6-SEO Processing Option
Z71-Suspension Package: Off-Road
Z82-Trailering Package

Disclaimer:
GM has tried to make the pricing information provided in this summary accurate. Please refer to actual vehicle invoice, however, for complete pricing information. GM will not make any sales or policy adjustments in the case of inaccurate pricing information in this summary.

DeNooyer
REIMAGINED

127 WOLF ROAD – ALBANY, NY 12205
(518) 458-7700

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PRICING IS AGGRESSIVE TO HELP OUR FIRST RESPONDERS AND LOCAL BUSINESS.

RESOLUTION NO. 317.22

TO SCHEDULE A SPECIAL MEETING OF THE TOWN BOARD

THEREFORE, UPON MOTION OF Councilmember _____,

seconded by Councilmember _____,

BE IT RESOLVED BY THE TOWN BOARD AS FOLLOWS:

SECTION 1. The Town Board of the Town of Rotterdam hereby schedules a special meeting of the Town Board of the Town of Rotterdam, to be held Friday, November 18, 2022, at 6:00 p.m., at the John F. Kirvin Government Center, Town Hall, 1100 Sunrise Boulevard, Rotterdam, New York 12306 for the purposes of adopting the 2023 Final Budget, and for any other purpose as may come before the Town Board.

SECTION 2. The Town Clerk of the Town of Rotterdam is hereby directed to transmit to the news media, to publish in the official newspaper of the Town of Rotterdam, to post on the Town website, to post on the Town Clerk signboard, and to provide written notice to each member of the Town Board not less than five (5) days prior to the date designated for the special meeting, the following notice of special meeting:

TOWN OF ROTTERDAM
NOTICE OF SPECIAL MEETING

PLEASE TAKE NOTICE: That the Town Board of the Town of Rotterdam will hold a special meeting at the John F. Kirvin Government Center, Town Hall, 1100 Sunrise Boulevard, Rotterdam, New York 12306 at 6:00 p.m. on the 18th day of November, 2022 for the purposes of adopting the 2023 Final Budget, and for any other purpose as may come before the Town Board.

BY ORDER OF THE ROTTERDAM TOWN BOARD
DIANE M. MARCO, TOWN CLERK

DATED: November 9, 2022
Daily Gazette: Please publish once on or before November 12, 2022
Town Clerk
Post, Transmit to News Media, Provide Written Notice to Councilmembers

SECTION 3. This resolution shall become effective November 9, 2022.

DATED: November 9, 2022

NAME	AYES	NOES	ABSTAIN
Christou			
Miller-Herrera			
Dodson			
Mastroianni			
Collins			

TOWN OF ROTTERDAM

John F. Kirvin Government Center • 1100 Sunrise Boulevard • Rotterdam, NY 12306
Telephone: 518-355-7575 • Fax: 518-355-7976 • Website: www.rotterdamny.org

LEGISLATIVE REQUEST FORM

DATE: November 1, 2022

TO: Town Board

FROM: Mollie A. Collins, Supervisor

TITLE OF REQUEST: To schedule a Special Meeting of the Town Board

TOWN BOARD MEETING: November 9, 2022

Background Information: A special meeting is being requested on November 18, 2022 at 6:00 p.m. to schedule a special meeting of the town board for the purposes of adopting the 2023 Final Budget, and for any other purpose as may come before the Town Board.

Evaluation/Analysis: N/A

Recommendation(s): Schedule the Special Meeting for November 18, 2022.

Attachment/Document(s): N/A

Compliance with Purchasing Policy: N/A

Effect(s) on Existing Law(s): N/A

LEGISLATION WILL BE PREPARED BY: Supervisor's Office