

**Town of Rotterdam Fire District No. 2**

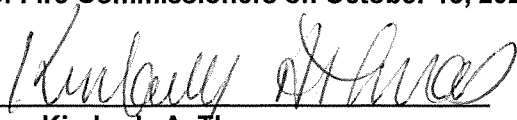
**2025 Actual Budget Summary**

<b>Total Appropriations</b>	<b><u>\$1,119,965</u></b>
<b>Less</b>	
<b>Estimated Revenues</b>	<b><u>29,000</u></b>
<b>Estimated Prior Years Unexpended Balance</b>	<b><u>25,000</u></b>
<b>Amount to be raised by Real Property Taxes</b>	<b><u>\$1,065,965</u></b>

**Tax Appropriations**  
(to be used when fire district is in more than one town)  
(Computation on page 6)

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ <u><u>0</u></u>

I certify that the Actual Budget was approved by the Board  
of Fire Commissioners on October 15, 2024

  
\_\_\_\_\_  
**Kimberly A. Thomas**  
**Fire District Secretary**

**Town of Rotterdam Fire District No. 2 2025 Actual Budget**

		Appropriations			
		Actual Expenditures 2023	Budget as Modified 2024	Preliminary Estimate 2025	Actual Budget 2025
Salary - Treasurer		12,875	13,500	16,800	16,800
Salary - Secretary		5,950	6,240	6,480	6,480
Other Personal Serevices		13,353	13,742	13,870	13,870
Total Personal					
A3410.1	Services	32,178	33,482	37,150	37,150
Total Equipment		199,120	114,985	171,575	171,575
Total Contractual					
A3410.4	Expenses	461,570	467,640	448,500	448,500
Judgements and					
A1930.4	Claims				
State Retirement					
A9010.8	System				
Service Award					
A9025.8	Program	61,583	57,600	57,600	57,600
Social Security					
A9030.8	Worker's				
A9040.8	Compensation	25,074	26,000	26,000	26,000
Unemployment					
A9050.8	Insurance				
Hospital, Medical					
A9060.8	and Accident Ins.				
Supp Benefit Pmnts					
A9085.8	to Dis FFs				
Redemption of					
A9710.6	Bonds	71,429	71,429	71,428	71,428
A9710.7	Interest on Bonds	8,771	11,000	4,386	4,386
A9720.6	Lease Payment	106,259		170,580	170,580
Interest on Lease					
A9720.7	Payment	16,376		57,746	57,746
Transfer to Reserve					
A9901.9	Fund	100,000	75,000	75,000	75,000
Transfer to Capital					
A9950.9	Fund				
Total		1,082,360	857,136	1,119,965	1,119,965

**Town of Rotterdam Fire District No. 2 2025 Actual Budget**

		<b>Estimated Revenues</b>			
		<b>Actual Revenues 2023</b>	<b>Budget as Modified 2024</b>	<b>Preliminary Estimate 2025</b>	<b>Adopted Budget 2025</b>
<b>A2262</b>	Fire Protection and Other Serv. To Other Districts and Governments				
<b>A2401</b>	Interest and Earnings	<u>8,078</u>	<u>11,000</u>	<u>29,000</u>	<u>29,000</u>
<b>A2410</b>	Rentals				
<b>A2665</b>	Sales of Apparatus and Equipment		<u>0</u>	<u>0</u>	
<b>A2770</b>	Other Unclassified Revenue	<u>20,000</u>		<u>0</u>	
<b>A2701</b>	Refund of Expenditures		<u>0</u>	<u>0</u>	
<b>A2705</b>	Gifts and Donations		<u>0</u>	<u>0</u>	
<b>A2706</b>	Miscellaneous - Insurance	<u>189,096</u>			
<b>A4305</b>	Federal Aid for Civil Defense				
<b>A5031</b>	Transfer from Capital Fund				
<b>A5031</b>	Transfer from Reserve Fund				
<b>A5710</b>	Install Bond Proceeds				
<b>Total</b>		<u><u>217,174</u></u>	<u><u>11,000</u></u>	<u><u>29,000</u></u>	<u><u>29,000</u></u>

**Town of Rotterdam Fire District No. 2 - 2025 Actual Budget**

**A3410.1 Personal Services**

Treasurer	\$ 16,800
Secretary	6,480
Maintenance	8,400
Health Administrator	2,220
Mechanic	3,250

**Total Personal Services:      \$      37,150**

**A3410.2 Equipment**

Apparel	44,425
Mobile	22,000
Fire Rescue	101,150
Office	4,000

**Total Equipment      \$      171,575**

**Town of Rotterdam Fire District No. 2 - 2025 Actual Budget**

**A3410.4 Contractual Expenses**

**Administrative**

Office Supplies	\$ 1,000
Postage	300
Legal and Audit Fees	14,000
Association Dues & Publications	2,500
Printing and Supplies	500
Publication of Notices	200
Fees, Copier maintenance, computer & Software etc.	14,800
Other	11,700
<b>Sub-Total:</b>	<b>45,000</b>

**Utilities and Water**

Fuel and Lights	18,700
Water & Sewer	500
Telephone and Internet	11,500
<b>Sub-Total:</b>	<b>30,700</b>

**Travel and Firefighter Expenses**

Conventions	10,500
Uniforms	750
Public Drill, Parades	6,250
Fire Training	29,500
Other	6,600
<b>Sub-Total:</b>	<b>53,600</b>

**Building**

Building Repair & Improvements	\$ 25,800
Maintenance Contracts	25,600
General Maintenance	2,700
<b>Sub-Total:</b>	<b>54,100</b>

**Fire Equipment and Alarm**

Repairs to Apparatus & Equipment	90,400
Gasoline, Oil, etc	12,000
Testing	26,750
Communications	
Other Equipment Maintenance	15,950
<b>Sub-Total:</b>	<b>145,100</b>

**Insurance**

Pemium Treas. Bond, Public Liability	
Property Damage	27,400
Accident & Health	11,000
Employee DBL & WC	1,350
Life Insurance	9,500
<b>Sub-Total:</b>	<b>49,250</b>

**Other**

Payroll Taxes	2,450
Physicals	13,000
Tax Rebate	5,000
Other	300
Contingency	50,000
<b>Sub-Total:</b>	<b>70,750</b>

**Total Contractual Services 448,500**

**Town of Rotterdam Fire District No. 2 - 2025 Actual Budget**

**Tax Apportionment**

(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV-ER)		Total Full Valuation Percentage (1) - (2)	Apportioned Tax [(3) x Real Property Tax to be Raised]
		%		(1)	% (3)	\$
		%		(1)	% (3)	
		%		(1)	% (3)	
Total		%		(2)	100%	\$ *

\* Must agree with Budget Summary  
Page 1, Amount to be Raised by  
Real Property Taxes

**Outstanding Debt as of October 31, 2025**

<u>* Type of Note</u>	<u>Purpose of Issue</u>	<u>Maturity Date</u>	<u>Amount Outstanding</u>
	Purchase of Pierce Rescue	2031	1,048,870
	Lease Purchase Air Packs	2025	122,636
Total Notes			1,171,506
<u>* Type of Bond</u>	<u>Purpose of Issue</u>	<u>Maturity Date</u>	<u>Amount Outstanding</u>
Installment Bond	Purchase of Fire/Rescue Truck	2025	142,857
Total Bonds			142,857