PROPOSED

Town of Rotterdam Fire District No. 6

2027 Budget Summary

Total Appropriations	$ 895,710
Less:	
Estimated Revenues	59,000
Estimated Prior Years Unexpected Balance	
Amount to be raised by Real Property Taxes	$ 836,710

Tax Apportionment
(to be used when fire district is in more than one town)

(Computation on Page 6)

Town	Apportioned Tax
	$
Total Apportioned	$

I certify that the Estimates were approved by the Fire Commissioners on _____.

Fire District Secretary

NOTE: File a certified copy of the Adopted Budget with Town Clerk by November 7, 2026

TOWN CLERKS OFFICE
SEP 29 '26 AM 11:47

Appropriations

		Actual Expenditures 2025	Budget as Modified 2026	Preliminary Estimate 2027	Adopted Budget 2027
Salary - Treasurer		14,550	14,900	14,900	
Salary - Other Elected Officer					
Other Personal Services		125,402	114,475	119,000	
A3410.1	**Total Personal Services**	139,952	129,375	133,900	
A3410.2	**Total Equipment**	149,153	160,000	160,000	
A3410.4	**Total Contractual Expenditures**	369,323	387,500	386,500	
A1930.4	Judgements and Claims	-	1,000	1,000	
A9010.8	State Retirement System	26,400	35,000	30,000	
A9030.8	Social Security				
A9040.8	Worker's Compensation	14,141	20,000	17,500	
A9050.8	Unemployment Insurance				
A9060.8	Hospital, Medical and Accident Ins.				
A9085.8	Supp. Benefit Payments to Disabled Firefighters				
A9710.6	Redemption of Bonds		-	-	
A97__.6	Redemption of Notes	44,000	45,000	115,000	
A9710.7	Interest on Bonds	25,258	23,310	23,310	
A97__.7	Interest on Notes				
A9901.9	Transfer to Reserve Fund	80,000	70,000	28,500	
A9950.9	Transfer to Capital Fund				
	TOTAL	848,227	871,185	895,710	

Estimated Revenues

		Actual Revenues 2025	Budget as Modified 2026	Preliminary Estimate 2027	Adopted Budget 2027
A2262	Fire Protection and Other Serv. to Other Districts and Governments				
A2401	Interest and Earnings		18,000	22,000	
A2410	Rentals		35,000	35,000	
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
	Miscellaneous (Specifiy):				
A2770	Miscellaneous		1,500	2,000	
A2770					
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	TOTAL	-	54,500	59,000	

Worksheet for 2027 Fire District Budget

Appropriations

A3410.1 Personal Services:

Secretary	$	24,000
Treasurer		14,900
Physicians		7,500
Maintenance		34,500
Computer		27,000
Rental Hall		14,000
Miscellaneous		12,000
Total Personal Services:	$	133,900

Note: Identify each position or category of position, such as secretary, treasurer.

A3410.2 Equipment:

Equipment - A-202	$	105,000
Boots, turnouts, helmets,		
gloves, airpacks, nozzels,		
fire and radios, etc.		
Equipment - A-201		55,000
Building and house		
Total Equipment:	$	160,000

Note: Identify each piece of equipment, such as pumper, hook and ladder, computer, copy machine, file cabinet, etc.

Appropriations

A3410.4 Contractual Expenses

Administrative		Building	
Office Supplies	$ 5,000	Repairs to Building	$ 50,000
Postage		Maintenance Supplies	10,000
Legal and Audit Fees	12,500	Rent	
Association Dues	5,000		
Printing and Supplies		Sub-Total	60,000
Publication of Notices	400		
Rent of Voting Machines	500	Fire Equipment and Alarm	
Petty Cash		Repairs to Apparatus & Equipment	65,000
Sub-Total	23,400	Gasoline, Oil, Etc.	10,000
Utilities and Water		Maintenance of Fire Alarm System	
Fuel and Lights	60,000		
Water Rents	100		
Water Hydrant Rental			
Maintenance of Wells		Sub-Total	75,000
Telephone	15,000		
		Insurance	
Sub-Total	75,100	Premium on Treasurer's Bond	75,000
		Public Liability & Property Damage Insurance	
Travel and Firefighters Expenses		Other Insurance	
Conventions	2,000	Life	35,000
Other Travel			
Uniforms	6,000		
Public Drills, Parades, Insp. Dinners	25,000		
Fire Training	10,000	Sub-Total	110,000
Sub-Total	43,000	Other	
Outside Fire Services			
Fire Protection			
Fire Department or Company Services		Sub-Total	-
Sub-Total	-	**Total Contractual Expenses**	$ 386,500

Tax Apportionment
(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equilization Rate (ER)	Full Valuation (AV-ER)		Total Full Valuation Percentage (1) - (2)	Apportioned Tax [(3) x Real Property Tax to be Raised]
				(1)	% (3)	$
				(1)	% (3)	
				(1)	% (3)	
				(2)	100%	$ *

* Must agree with Budget Summary Page 1 Amount to be Raised by Real Property Taxes

Outstanding Debt as of October 31, 2022

*Type of Note:	Purpose of Issue:	Maturity Date:	Amount Outstanding:
Total Notes			-

* Bond Anticipation Note, Tax Anticipation Note, Budget Note, Capital Note

*Type of Bond:	Purpose of Issue:	Maturity Date:	Amount Outstanding:
Serial Bonds	Fire Apparatus - Aerial Platform	7/1/2037	594,000
Total Bonds			594,000

* Serial Bond, Statutory Bond