



Rotterdam Fire District No. 7

Town of Rotterdam

112 Gordon Road

Schenectady, N.Y. 12306

(518) 377-0939

Fax (518) 377-0014

commissioner@rfd7.org

September 23, 2026

Ms. Megan Griffen
Rotterdam Town Clerk
Sunrise Blvd.
Schenectady, New York 12306

Dear Ms. Griffen:

Enclosed is a 'Notice of Public Hearing' on the 2027 Proposed Budget of Rotterdam Fire District #7 as it will appear in the Daily Gazette.

I am also enclosing two copies of the 2027 Proposed Budget from Rotterdam Fire District #7 for public inspection.

If there is anything else you need regarding the 'Public Hearing for the 2027 Proposed Budget from Fire District #7, please let me know.

Thank you,

Kathryn J. Carney, Administrative Assistant
Board of Fire Commissioners
Rotterdam Fire District #7
518-377-7444 (h)
518-396-0504 (c)

enc.

TOWN CLERKS OFFICE
SEP 30 '26 PM1:20

2027 Proposed Budget

Less:

Estimated Revenues **\$ \$20,000**

Estimated Prior Year Unexpended Balance	\$	\$0
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Amount to be raised by Real Property Taxes **\$ \$630,931**

Tax Apportionment

(to be used when fire district is in more than one town)

(computation on page 6)

Town

Apportioned Tax

\$ N/R

\$

\$

\$

•

N/R

Total Apportioned \$ **\$0.00**

I certify that the Estimates were approved by the Fire Commissioners on

Anna Bogusky
Fire District Secretary *jc*

Note: File with Town Budget Officer by
Proposed Budget approved by board
Budget approved by board:

9/30/2026
9/14/2026

TOWN CLERKS OFFICE
SEP 30 '26 PM1:21

Appropriations

	Actual Expenditures 2025	Budget as Modified 2026	Preliminary Estimate 2027	Adopted Budget 2027
Salary - Treasurer	\$6,613	\$7,000	\$8,000	
Salary - Other Elected - Officer	\$0	\$0	\$0	
Other Personal Services	\$14,621	\$17,700	\$16,700	
 A3410.1 Total Personal Services	 \$21,234	 \$24,700	 \$24,700	
A3410.2 Total Equipment	\$39,185	\$85,000	\$85,000	
A3410.4 Total Contractual expenditures	\$207,741	\$204,800	\$204,800	
A1930.4 Judgment & Claims		\$0	\$0	
A9010.8 State Retirement System	\$1,253	\$1,000	\$1,000	
A9030.8 Payroll Contributions	\$1,627	\$2,500	\$2,500	
A9040.8 Workers Compensation	\$591	\$5,000	\$5,000	
A9050.8 Unemployment Insurance		\$0	\$0	
A9060.8 Hospital, Medical, & Accident Ins.		\$0	\$0	
A9085.8 Supp. Benefit Payments to service awards	\$10,937	\$15,000	\$15,000	
A9710.6 Redemption of Bonds	\$105,000	\$85,628	\$85,628	
A9730.6 Redemption of Notes	\$0	\$0	\$0	
A9710.7 Interest on Bonds	\$79,028	\$97,303	\$97,303	
A9730.7 Interest on Notes	\$0	\$0	\$0	
A9901.9 Transfer to Reserve Fund	\$214,579	\$130,000	\$130,000	
A9950.9 Transfer to Capital Fund	\$0	\$0		
 Total	 \$681,174	 \$650,931	 \$650,931	

Estimated Revenues

	Actual Revenues 2025	Budget as Modified 2026	Preliminary Estimate 2027	Adopted Budget 2027
A2262: Fire Protection and other Service to other districts and Governments	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A2401: Interest and Earnings	<u>\$76</u>	<u>\$19,500</u>	<u>\$19,500</u>	
A2401: Rentals	<u>\$850</u>	<u>\$500</u>	<u>\$500</u>	
A2665: Sales of Apparatus and equipment	<u>\$3,600</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A2701: Refund of expenditures	<u>\$346</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A2705: Gifts and Donations	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 A2770 Miscellaneous	 <u>\$0</u>	 <u>\$0</u>	 <u>\$0</u>	 <u>\$0</u>
 A4305: Federal Aid for Civil Defense	 <u>\$0</u>	 <u>\$0</u>	 <u>\$0</u>	 <u>\$0</u>
A5031: Transfer from Capital Fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A5031 Transfer from Reserve Fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A5000 – Investments	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A5000 – Insurance Proceeds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total	<u><u>\$4,872</u></u>	<u><u>\$20,000</u></u>	<u><u>\$20,000</u></u>	<u><u>\$0</u></u>

Proposed Budget

Appropriations

A3410.1 Personal Services

Fire District Treasurer	\$	\$8,000
Fire District Secretary	\$	\$5,000
Administrative Assistant	\$	\$5,000
Building Janitor	\$	\$5,500
Building Maintenance Person	\$	\$200
In house Truck Mechanic	\$	\$0
Social Security	\$	\$0
Fire Equip Tech	\$	\$0
NYS State Employment Tax	\$	\$0
Computer Technician Services		\$1,000

Total Personal Services: \$ \$24,700

Note: Identify each position or category of position, such as secretary, treasurer.

A3410.2 Equipment:

Self-Containing Breathing Apparatus	\$	\$0
Pagers	\$	\$0
Turnout gear	\$	\$0
Hoses for truck	\$	\$0
Rescue Equipment	\$	\$0
Radios	\$	\$0
Fire fighting supplies	\$	\$0
Training Equipment	\$	\$0
Flares	\$	\$0
Helmets with accessories	\$	\$0
Valves	\$	\$0
Eye glasses/Mask	\$	\$0
Gloves	\$	\$0
Boots	\$	\$0
Foam	\$	\$0
Printers	\$	\$0
Computers	\$	\$0
Computer Software	\$	\$0
Fax Machine	\$	\$0
Copier	\$	\$0
Light Bars	\$	\$0
Air Tanks	\$	\$0
Sump Pumps	\$	\$0
Nozzles	\$	\$0
Personal Alarms	\$	\$0
Rescue Rope	\$	\$0
Webbing loops	\$	\$0
Goggles	\$	\$0
Hearing Protectors	\$	\$0
Furniture (Tables and Chairs carts)	\$	\$0
Misc. Firefighter Equipment	\$	\$0
Head up Devices (HUDS)	\$	\$0
Jackets	\$	\$0
Misc. Rescue Equipment	\$	\$0
Firehouse Equipment	\$	\$85,000

Total Equipment: \$ \$85,000

Note: Identify each piece of equipment such as pumper, hook and ladder, computer, copy machine, file cabinet, etc.

Proposed Budget

Appropriations

A3410.4 Contractual Expenses

Administrative

Office supplies	\$	\$1,000
Postage	\$	\$1,000
Audit of District Financials & LOSAP program	\$	\$10,000
Audit of LOSAP Program	\$	\$0
Association dues, (NYSAFD, Capital Area, etc.)	\$	\$500
Toner and Ink	\$	\$800
Publication of notices	\$	\$500
Company Physicals	\$	\$6,000
Attorney – General Counsel	\$	\$5,000
Bond Counsel	\$	\$0
Public Awareness & Relations Fire Prevention	\$	\$2,000
Publications (Legal books,FASNY,etc)	\$	\$1,000
Software Systems	\$	\$3,500
Copier	\$	\$1,000
Computers	\$	\$1,000
Misc. Other Admin Exp	\$	\$1,000
Grants	\$	\$6,000
Sub-Total	\$	\$40,300

Utilities and Water

Electric	\$	\$14,000
Gas	\$	\$5,000
Water	\$	\$200
Telephone	\$	\$2,500
Road Runner	\$	\$1,500
Fuel Oil	\$	\$0
Sub-Total	\$	\$23,200

Travel Expenses

Conventions	\$	\$1,000
Vehicle Milage	\$	\$100
Other travel & meals	\$	\$1,000
District Training	\$	\$250
Sub-Total	\$	\$2,350

Firefighter Expenses

Public drills	\$	\$0
Parades	\$	\$0
Inspection dinner[1]	\$	\$7,000
Fire training (Town Chiefs)	\$	\$2,000
Fire training (Videos, books, publications, etc.)	\$	\$1,500
Uniforms	\$	\$4,000
Mutual Aid, Standby exp. (water, food,etc)	\$	\$0
Firefighter Physical Fitness (gym fees up to \$20/n	\$	\$500
Misc. Other Firefighting Exp	\$	\$500
Food & Beverage Account	\$	\$1,200
Sub-Total	\$	\$16,700

Building

Repairs to building	\$	\$0
Maintenance supplies	\$	\$0
Kitchen Supplies	\$	\$0
Building Maintenance Service	\$	\$0
Misc. Other Building Cost	\$	\$23,540
Building Alarm	\$	\$1,600
Lawn and Snow Maintenance	\$	\$15,000
Pest Control	\$	\$800
Generator	\$	\$1,050
HVAC	\$	\$3,000
Roof	\$	\$2,500
Sprinkler	\$	\$1,260
Fire Services (hood, extinguishers)	\$	\$750
Sub-Total	\$	\$49,500
Outside Fire Services	\$	\$0
Fire Protection	\$	\$0
Fire Department Services	\$	\$0
Ambulance Services	\$	\$0
Other	\$	\$0
Other	\$	\$0
Sub-Total	\$	\$0

Fire Equipment and Alarm

Apparatus Repairs for E171	\$	\$0
Apparatus Repairs for E172	\$	\$0
Apparatus Repairs for E173	\$	\$0
Apparatus Repairs for E174	\$	\$0
Apparatus Repairs for WR175 - Boat	\$	\$0
UTV	\$	\$0
Other Misc. Repairs to Apparatus	\$	\$0
Gasoline, oil, etc.	\$	\$0
Misc. Other Fire Equip & Alarms Maintenance	\$	\$0
Other	\$	\$0
Apparatus Repairs for 179 - Chief Car	\$	\$0
Apparatus Repairs for 177 - Ass't Chief Car	\$	\$0
Misc. Other Fire Equip & Alarms Maintenance	\$	\$30,000
Sub-Total	\$	\$30,000

Insurance

Accident Insurance Volunteers -	\$	\$0
Umbrella Liability Policy	\$	\$0
Other insurance - Inland Marine	\$	\$0
Other insurance - Commercial	\$	\$0
Other insurance	\$	\$40,000
Cancer Insurance	\$	\$0
Sub-Total	\$	\$40,000

MISCELLANEOUS CONTRACTUAL EXPENSES

Lawn Mowing and Maintenance	\$	\$0
Snow Removal	\$	\$0
Award Program (service pins, volunteer reco	\$	\$500
Pest Control	\$	\$0
Architectural Services	\$	\$0
Building Alarm system	\$	\$0
Breathing Air compressor Service	\$	\$2,000
Defensive driving course	\$	\$250
Computer Technician Services	\$	\$0
Sub-Total	\$	\$2,750

Total Contractual Expenses: \$ 204,800

Tax Apportionment
(to be used when Fire District is in more than one town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV-ER)	Total Full Valuation Percentage (1)-(2)	Apportioned Tax [(3) x Real Property Tax to be Raised]
			% (1)	% (3)	\$
			% (1)	% (3)	\$
			% (1)	% (3)	\$
			% (2)	100 %	\$ *

* must agree with Budget Summary Page 1 Amount to be raised by Real Property Tax

Outstanding Debt as of:

Type of note	Purpose of Issue:	Maturity Date:	Amount Outstanding:
Total Notes:			<u>\$0.00</u>

* **Bond Anticipation Note,**
Tax Anticipation Note,
Budget Note, Capital Note.

Type of Bond:	Purpose of Issue:	Maturity Date:	Amount Outstanding:
TBD	Capital Building Project	2043	\$2,247,492.51
Total Bonds:			<u>\$2,247,492.51</u>

* **Serial Bond,**
Statutory Bond