



**Appropriations**

	Actual Expenditures 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
Salary - Treasurer	14,550	14,550	14,900	14,900
Salary - Other Elected Officer				
<b>Other Personal Services</b>	<b>116,575</b>	<b>110,800</b>	<b>114,475</b>	<b>114,475</b>
A3410.1 <b>Total Personal Services</b>	<b>131,125</b>	<b>125,350</b>	<b>129,375</b>	<b>129,375</b>
A3410.2 <b>Total Equipment</b>	<b>148,780</b>	<b>135,000</b>	<b>160,000</b>	<b>160,000</b>
A3410.4 <b>Total Contractual Expenditures</b>	<b>372,814</b>	<b>374,000</b>	<b>387,500</b>	<b>387,500</b>
A1930.4 Judgements and Claims	254	1,000	1,000	1,000
A9010.8 State Retirement System	19,196	35,000	35,000	35,000
A9030.8 Social Security				
A9040.8 Worker's Compensation	32,732	25,000	20,000	20,000
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Ins.				
A9085.8 Supp. Benefit Payments to Dis- abled Firefighters				
A9710.6 Redemption of Bonds		-	-	-
A97__6 Redemption of Notes	43,000	44,000	45,000	45,000
A9710.7 Interest on Bonds	26,053	25,300	23,310	23,310
A97__7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	70,000	80,000	70,000	70,000
A9950.9 Transfer to Capital Fund				
<b>TOTAL</b>	<b>843,954</b>	<b>844,650</b>	<b>871,185</b>	<b>871,185</b>

**Estimated Revenues**

		Actual Revenues 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A2262	Fire Protection and Other Serv. to Other Districts and Governments				
A2401	Interest and Earnings	19,704	18,000	18,000	18,000
A2410	Rentals	24,920	35,000	35,000	35,000
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
	Miscellaneous (Specify):				
A2770	Miscellaneous	684	1,500	1,500	1,500
A2770					
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	<b>TOTAL</b>	<b>45,308</b>	<b>54,500</b>	<b>54,500</b>	<b>54,500</b>

Worksheet for 2026 Fire District Budget

Appropriations

A3410.1 Personal Services:

Secretary	\$	<u>23,575</u>
Treasurer		<u>14,900</u>
Physicians		<u>7,500</u>
Maintenance		<u>34,000</u>
Computer		<u>20,000</u>
Rental Hall		<u>16,700</u>
Miscellaneous		<u>12,700</u>
Total Personal Services:	\$	<u><u>129,375</u></u>

Note: Identify each position or category of position, such as secretary, treasurer.

A3410.2 Equipment:

Equipment - A-202	\$	<u>105,000</u>
Boots, turnouts, helmets, gloves, airpacks, nozzels, fire and radios, etc.		
Equipment - A-201		<u>55,000</u>
Building and house		
Total Equipment:	\$	<u><u>160,000</u></u>

Note: Identify each piece of equipment, such as pumper, hook and ladder, computer, copy machine, file cabinet, etc.

Worksheet for 2026 Fire District Budget

Appropriations

A3410.4 Contractual Expenses

Administrative

Office Supplies	\$ 7,500
Postage	
Legal and Audit Fees	14,000
Association Dues	3,000
Printing and Supplies	
Publication of Notices	400
Rent of Voting Machines	
Petty Cash	500
Sub-Total	25,400

Utilities and Water

Fuel and Lights	55,000
Water Rents	100
Water Hydrant Rental	
Maintenance of Wells	
Telephone	12,500
Sub-Total	67,600

Travel and Firefighters Expenses

Conventions	2,000
Other Travel	
Uniforms	10,000
Public Drills, Parades, Insp. Dinners	25,000
Fire Training	12,500
Sub-Total	49,500

Outside Fire Services

Fire Protection	
Fire Department or Company	
Services	
Sub-Total	-

Building

Repairs to Building	\$ 50,000
Maintenance Supplies	10,000
Rent	
Sub-Total	60,000

Fire Equipment and Alarm

Repairs to Apparatus & Equipment	65,000
Gasoline, Oil, Etc.	10,000
Maintenance of Fire Alarm System	
Sub-Total	75,000

Insurance

Premium on Treasurer's Bond	75,000
Public Liability & Property	
Damage Insurance	
Other Insurance	
Life	35,000
Sub-Total	110,000

Other

Sub-Total	-
-----------	---

**Total Contractual Expenses** \$ 387,500

**Tax Apportionment**  
(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equilization Rate (ER)	Full Valuation (AV-ER)	Total Full Valuation Percentage (1) - (2)	Apportioned Tax [(3) x Real Property Tax to be Raised]
			(1)	%	\$
			(1)	%	
			(1)	%	
			(2)	100%	\$ *

\* Must agree with Budget Summary Page 1 Amount to be Raised by Real Property Taxes

**Outstanding Debt as of October 31, 2022**

<u>*Type of Note:</u>	<u>Purpose of Issue:</u>	<u>Maturity Date:</u>	<u>Amount Outstanding:</u>
<b>Total Notes</b>			-

\* Bond Anticipation Note, Tax Anticipation Note, Budget Note, Capital Note

<u>*Type of Bond:</u>	<u>Purpose of Issue:</u>	<u>Maturity Date:</u>	<u>Amount Outstanding:</u>
Serial Bonds	Fire Apparatus - Aerial Platform	7/1/2037	638,000
<b>Total Bonds</b>			638,000

\* Serial Bond, Statutory Bond