

Board of Fire Commissioners

Rotterdam Fire District No. 2

1400 Curry Road – Schenectady, NY 12306
518-688-2834

October 22, 2025

Diane Marco, Town Clerk
Town of Rotterdam
Sunrise Boulevard
Rotterdam, NY 12306

Re: Rotterdam Fire District 2
2026 Final Budget

Dear Ms. Marco:

Enclosed please find 2 copies of the 2026 Budget adopted by the Board of Fire Commissioners of Rotterdam Fire District 2.

If you have any questions or need anything further, please contact me.

Very truly yours,



Patricia Roslund
District Treasurer
Cell 518-573-4627

518-573-4627

TOWN CLERK OFFICE

Town of Rotterdam Fire District No. 2


2026 Budget Summary

Total Appropriations	<u>\$1,120,356</u>
Less	
Estimated Revenues	<u>30,500</u>
Estimated Prior Years Unexpended Balance	<u>25,000</u>
Amount to be raised by Real Property Taxes	<u>\$1,064,856</u>

Tax Appropriations
(to be used when fire district is in more than one town)
(Computation on page 6)

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ <u><u>0</u></u>

I certify that the Final 2026 Budget was approved by the Board of Fire Commissioners on October 21, 2025



Kimberly A. Thomas
Fire District Secretary

Town of Rotterdam Fire District No. 2

		Appropriations			
		Actual Expenditures 2024	Budget as Modified 2025	Preliminary Estimate 2026	Actual Budget 2026
Salary - Treasurer		13,500	16,800	17,250	17,250
Salary - Secretary		6,240	6,480	6,650	6,650
Other Personal Services		<u>14,062</u>	<u>13,870</u>	<u>14,000</u>	<u>14,000</u>
A3410.1	Total Personal Services	<u>33,802</u>	<u>37,150</u>	<u>37,900</u>	<u>37,900</u>
A3410.2	Total Equipment	<u>101,908</u>	<u>171,575</u>	<u>167,425</u>	<u>167,425</u>
A3410.4	Total Contractual Expenses	<u>2,025,103</u>	<u>458,100</u>	<u>482,490</u>	<u>482,490</u>
A1930.4	Judgements and Claims				
A9010.8	State Retirement System				
A9025.8	Service Award Program	<u>47,458</u>	<u>48,000</u>	<u>42,000</u>	<u>42,000</u>
A9030.8	Social Security Worker's				
A9040.8	Compensation	<u>25,490</u>	<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A9050.8	Unemployment Insurance				
A9060.8	Hospital, Medical and Accident Ins.				
A9085.8	Supp Benefit Pmnts to Dis FFs				
A9710.6	Redemption of Bonds	<u>71,429</u>	<u>71,428</u>	<u>163,797</u>	<u>163,797</u>
A9710.7	Interest on Bonds	<u>6,566</u>	<u>4,386</u>	<u>20,054</u>	<u>20,054</u>
A9720.6	Lease Payment	<u>162,590</u>	<u>116,914</u>	<u>0</u>	<u>0</u>
A9720.7	Interest on Lease Payment	<u>65,737</u>	<u>5,722</u>	<u>0</u>	<u>0</u>
9720.8	Lease Payment		<u>53,666</u>	<u>61,000</u>	<u>61,000</u>
9720.9	Interest on Lease Payment		<u>52,024</u>	<u>44,690</u>	<u>44,690</u>
A9901.9	Transfer to Reserve Fund	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A9950.9	Transfer to Capital Fund				
Total		<u><u>2,615,083</u></u>	<u><u>1,119,965</u></u>	<u><u>1,120,356</u></u>	<u><u>1,120,356</u></u>

Town of Rotterdam Fire District No. 2 2026 Budget

Estimated Revenues

	Actual Revenues 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A2262 Fire Protection and Other Serv. To Other Districts and Governments				
A2401 Interest and Earnings	<u>89,266</u>	<u>29,000</u>	<u>28,000</u>	<u>28,000</u>
A2410 Rentals				
Sales of Apparatus and A2665 Equipment		<u>0</u>	<u>0</u>	<u>0</u>
Other Unclassified A2770 Revenue			<u>0</u>	<u>0</u>
A2701 Refund of Expenditures		<u>0</u>	<u>0</u>	<u>0</u>
A2705 Gifts and Donations		<u>0</u>	<u>0</u>	<u>0</u>
Grant	<u>715</u>			
A2706 Miscellaneous - Insurance	<u>315,028</u>		<u>2,500</u>	<u>2,500</u>
Federal Aid for Civil A4305 Defense				
A5031 Transfer from Capital Fund				
Transfer from Reserve A5031 Fund				
A5710 Install Bond Proceeds				
Total	<u><u>405,009</u></u>	<u><u>29,000</u></u>	<u><u>30,500</u></u>	<u><u>30,500</u></u>

Town of Rotterdam Fire District No. 2 - 2026 Budget

A3410.1 Personal Services

Treasurer	\$ 17,250
Secretary	6,650
Maintenance	8,400
Health Administrator	2,300
Mechanic	3,300

Total Personal Services: \$ 37,900

A3410.2 Equipment

Apparel	48,975
Mobile	16,000
Fire Rescue	93,950
Office	8,500

Total Equipment \$ 167,425

Town of Rotterdam Fire District No. 2 - 2026 Budget

A3410.4 Contractual Expenses

Administrative

Office Supplies	\$	750
Postage		300
Legal and Audit Fees		14,000
Association Dues & Publications		2,650
Printing and Supplies		500
Publication of Notices		250
Fees, Copier maintenance, computer & Software etc.		14,540
Other		16,700
Sub-Total:		49,690

Utilities and Water

Fuel and Lights		27,500
Water & Sewer		600
Telephone and Internet		11,400
Sub-Total:		39,500

Travel and Firefighter Expenses

Conventions		13,000
Uniforms		750
Public Drill, Parades		5,500
Fire Training		30,500
Other		7,250
Sub-Total:		57,000

Building

Building Repair & Improvements	\$	8,000
Maintenance Contracts		31,450
General Maintenance		35,700
Sub-Total:		75,150

Fire Equipment and Alarm

Repairs to Apparatus & Equipment		76,900
Gasoline, Oil, etc		13,750
Testing		28,250
Communications		0
Other Equipment Maintenance		22,750
Sub-Total:		141,650

Insurance

Pemium Treas. Bond, Public Liability		
Property Damage		42400
Accident & Health		5,000
Life Insurance		4,500
Sub-Total:		51,900

Other

Payroll Taxes		2,450
Physicals		9,000
Tax Rebate		5,000
Other		11,150
Contingency		40,000
Sub-Total:		67,600

Total Contractual Services 482,490

Town of Rotterdam Fire District No. 2 - 2026 Budget
 Tax Apportionment
 (to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV-ER)	Total Full Valuation Percentage (1) - (2)	Apportioned Tax [(3) x Real Property Tax to be Raised]
		%	(1)	% (3)	\$ _____
		%	(1)	% (3)	_____
		%	(1)	% (3)	_____
Total		%	(2)	100%	\$ _____*

* Must agree with Budget Summary
 Page 1, Amount to be Raised by
 Real Property Taxes

Outstanding Debt as of October 31, 2021

<u>* Type of Note</u>	<u>Purpose of Issue</u>	<u>Maturity Date</u>	<u>Amount Outstanding</u>
Total Notes	Purchase of Pierce Rescue	2031	<u>995,204</u>

<u>* Type of Bond</u>	<u>Purpose of Issue</u>	<u>Maturity Date</u>	<u>Amount Outstanding</u>
Installment Bond	Purchase of Fire/Rescue Truck	2025	<u>71,428</u>
	Building Improvements 2025	2030	<u>500,000</u>
Total Bonds			<u><u>571,428</u></u>