TOWN OF ROTTERDAM FIRE DISTRICT #1
PROPOSED

2027 Budget Summary

Total Appropriations	$229,900
Less:	
Estimated Revenues	
Estimated Prior Years Unexpended Balance	
Amount to be raised by Real Property Taxes	**$229,900**

Tax Apportionment
(to be used when fire district is in more than one town)

(Computation on Page 6)

Town	Apportioned Tax
	$

Total Apportioned $ **N/A**

I certify that the Final Estimates were approved by the Fire Commissioners on **9/8/2026**

Sally Blum
Fire District Secretary

Proposed budget approved by board
Budget approved by board
File with town by 11/07/2025

TOWN CLERKS OFFICE
SEP 23 '26 AM 10:40

ROTTERDAM FIRE DISTRICT #1
APPROPRIATIONS

	Actual Expenditures 2025	Budget as Modifed 2026	**Preliminary Estimate 2027**	Adopted Budget 2027
Salary - Treasurer	$1,750	$1,500	$1,750	
Salary - Other Elected Officer Secretary	$1,750	$1,500	$1,750	
Other Personal Services				
A3410.1 **Total Personal Services**	**$3,500 #**	**$3,000 #**	**$3,500 #**	
A3410.2 **Total Equipment**	**$41,401**	**$50,000**	**$40,900**	
A3410.4 **Total Contractual Expenditures**	**$16,275**	**$95,653**	**$122,028**	
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Social Security				
A9040.8 Worker's Compensation	$4,893	$5,000	$5,000	
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Insurance	$29,939	$12,175	$16,300	
A9085.8 Supp. Benefit Payments to Disabled Firemen				
A9710.6 Redemption of Bonds				
A97__.6 Redemption of Notes **	$15,288	$15,287	**$15,287**	
A9710.7 Interest on Bonds	$2,885	$2,885	**$2,885**	
A97__.7 Interest on Notes				
A9901.9 Transfer to Reserve Fund				
A9950.9 Transfer to Capital Fund				
A9950.9 Service Awards	$16,076	$21,000	$24,000	
Totals	**$130,256**	**$205,000**	**$229,900**	**$0**

** New E113

Rotterdam Fire District #1

Worksheet for 2027 Budget

Appropriations

A3410.1 Personal Services:		**A3410.2 Equipment:**	
Secretary/Treasurer	**$3,500**		$40,900
Total Personal Services:	**$3,500**	**Total Equipment:**	**$40,900**

18630

Rotterdam Fire District #1

Worksheet for 2027 Budget

Appropriations

A3410.4 Contractual Expenses

Administrative			Building	
	Office Supplies	$190	Repairs to Building	$23,540
	Postage	$100	Maintenance Supplies	
	Legal and Audit Fees	$0	Rent	
	Association Dues	$420		
	Printing and Supplies		**Sub-Total**	**$23,540**
	Publication of Notices	$30		
	Janitor/Grnds/Snow	$16,230	Fire Equipment and Alarm	
			Repairs to Apparatus	$23,658
	Sub-Total	**$16,970**	and equipment	
Utilities and Water			Gasoline, Oil, Etc.	$700
	Fuel and Light	$12,105	Maintenance of Fire	$2,015
	Water Rents	$521	Alarm System	
	Water Hydrant Rental			
	Matenance of Wells		**Sub-Total**	**$26,373**
	Telephone	$1,016	Insurance	
			Premium on Treasurer's	$281
	Sub-Total	**$13,642**	Bond	
Travel and Firefighters Expenses			Public Liability and	
	Conventions		Property Damage Ins	$36,400
	Other Travel			
	Uniforms	$0	**Sub-Total**	**$36,681**
	Public Drills, Parades		Other	
	Inspection Dinners	$210		
	Fire Training	$4,612		
	Sub-Total	**$4,822**		
Outside Fire Services				
	Fire Protection	N/A		
	Fire Department or			
	Company Services		**Sub-Total**	**$0**
	Sub-Total	**$0**	Total	$ **$122,028**

Town	Assessed Value (AV)	Equalization Rate (ER)	Valuation (AV-ER)		Percentage (1)-(2)		Property Tax to be Raised)
		0%		(1)	0%	(3)	$0
		0%		(1)	0%	(3)	$0
		0%		(1)	0%	(3)	$0
TOTAL		0%		(2)	100%		$0

Outstanding Debt as of October 31, 2026

Type of Not	Purpose of Issue	Maturity Date	Amt. Outstanding
Capital Note	E113	June 20, 2029	$51,900