

Rotterdam Fire District No. 4



Board of Fire Commissioners

P.O. Box 77

Pattersonville, NY 12137

October 22, 2025

Diane Marco Town Clerk
Town of Rotterdam
John F. Kirvin Government Center
1100 Sunrise Boulevard
Schenectady, NY 12306

Dear Ms. Marco:

On Tuesday, October 21, 2025, following a public hearing on the 2026 budget for Rotterdam Fire District No. 4, upon a motion by Commissioner Thomas Tys, seconded by Commissioner Al Farone, the preliminary budget was unanimously adopted by the Board of Fire Commissioners as the final budget for 2026. No one appeared during the public comment period to speak for, or against the preliminary budget.

If you need any further information, please call me at (518) 258-2732. My email is mrfixit164@ptconnect.net.

The preliminary budget previously delivered to you is now the final budget. Please provide copies to the comptroller's office if need be.

Sincerely,

A handwritten signature in cursive script that reads "James Baker".

James Baker, Secretary
Board of Fire Commissioners

1100 Sunrise Boulevard
Schenectady, NY 12306
518-258-2732

Town of Rotterdam Fire District No. 4

2026 Budget Summary

Total Appropriations \$99326

Less

Estimated Revenues \$49663

Estimated Prior Years Unexpended Balance _____


Amount to be raised by Real Property Taxes \$49,663

Tax Apportionment

(to be used when fire district is in more than one town)

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	<u>\$ _____</u>

I certify that the Estimates were approved by the Fire Commissioners on September 08, 2025



Fire District Secretary

Estimated Revenues

		Actual Revenues 2025	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A2262	Fire Protection And Other Serv. To Other Districts and Governments	\$48,670	\$48,670	\$49,663	\$49,663
A2401	Interest and Earnings				
A2410	Rentals				
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	TOTAL	\$48,670	\$48,670	\$49,663	\$49,663

Rotterdam Fire District No. 4

		Appropriations			
		Actual Expenditures 2025	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
Salary -	Treasurer	1,300	1,300	1,300	1,300
Salary -	Other				
	Elected Officer				
Other Personal Services		1,300	1,300	1,300	1,300
A3410.1	Total Personal Services	2,600	2,600	2,600	2,600
A3410.2	Total Equipment	29,976	29,976	35,412	35,412
A3410.4	Total Contractual Expenditures	44,406	44,406	55,606	55,606
A1930.4	Judgments and Claims				
A9010.8	State Retirement System				
A9030.8	Social Security	300	300		
A9040.8	Workers' Compensation	2,060	2,060	2,060	2,060
A9050.8	Unemployment Insurance				
A9060.8	Hospital, Medical and Accident Ins.	1,662	1,662	1,662	1,662
A9085.8	Supp. Benefit Payments to Disabled Firefighters				
A9710.6	Redemption of Bonds				
A97__6	Redemption of Notes	11,000	11,000		
A9710.7	Interest on Bonds				
A97__7	Interest on Notes	1,100	1,100		
A9901.9	Transfer to Reserve Fund				
A9950.9	Transfer to Capital Fund	1,956	1,956	1,986	1,986
TOTAL		95,060	95,060	99,326	99,326

Worksheet for 2026 Fire District Budget

Appropriations

A3410: Personal Services

<u>Treasurer</u>	<u>\$1,300</u>
<u>Secretary</u>	<u>\$1,300</u>

Total Personal Services \$2,600

A3410.2 Equipment

<u>Purchase of new and replacement turn-out</u>	<u>\$35,412</u>
<u>Gear, pagers for radio system</u>	
<u>replacement of damaged hose</u>	
<u>couplings, ladders, pike poles, etc.</u>	

Total Equipment \$35,412

Note: Identify each position or category of Position, such as secretary, treasurer

Note: Identify each piece of equipment such as pumper, hook and ladder, computer Copy machine, file cabinet, etc.

Rotterdam Fire District No. 4

ROTTERDAM FIRE DISTRICT # 4							
		Worksheet for 2026 Fire District Budget					
		Appropriations					
A3410.4	Contractual Expenses						
	<u>Administrative</u>				<u>Building</u>		
	Office Supplies	\$	300		Repairs to Building	\$	6,500
	Postage		200		Maintenance Supplies		1,450
	Legal and Audit Fees		1,000		Rent		
	Association Dues		250				
	Printing and Supplies		300		Sub-Total		7,950
	Publication of Notices		300				
	Rent of Voting Machines				<u>Fire Equipment and Alarm</u>		
	Sub-Total		2,350		Repairs to Apparatus & Equipment		7,500
					Gasoline, Oil, Etc.		6,196
					Maintenance of Fire Alarm System		
	<u>Utilities and Water</u>				Sub-Total		13,696
	Fuel and Lights		7,560				
	Water Rents		500				
	Water Hydrant Rental				<u>Insurance</u>		
	Maintenance of Wells				Premium on Treasurer's Bond		150
	Telephone		3,100		Public Liability & Property Damage Ins.		14,000
	Sub-Total		11,160		Other Insurance		4,000
					Sub-Total		18,150
	<u>Travel and Firefighters Expenses</u>						
	Conventions				<u>Other</u>		
	Other Travel						
	Uniforms						
	Public Drills, Parades, Insp. Dinners		500		Sub-Total		
	Fire Training		1,800				
	Sub-Total		2,300				
	<u>Outside Fire Services</u>						
	Fire Protection						
	Fire Department or Company Services						
	Sub-Total				Total Contractual Expenses	\$	55,606