

Town of Rotterdam Fire District No. 7

2026 Proposed Budget

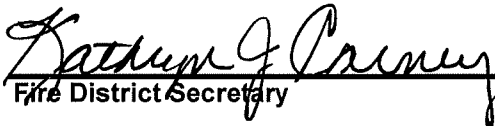
Total Appropriations	\$	<u>\$650,931</u>
Less:		
Estimated Revenues	\$	<u>\$20,000</u>
Estimated Prior Year Unexpended Balance	\$	<u>\$0</u>
Amount to be raised by Real Property Taxes	\$	<u><u>\$630,931</u></u>

Tax Apportionment
(to be used when fire district is in more than one town)

(computation on page 6)

Town	Apportioned Tax
_____	\$ <u>N/R</u>
_____	\$ _____
_____	\$ _____
_____	\$ <u>N/R</u>
	Total Apportioned \$ <u><u>\$0.00</u></u>

I certify that the Estimates were approved by the Fire Commissioners on



Fire District Secretary

Note: File with Town Budget Officer by **9/30/2025**
Proposed Budget approved by board **9/22/2025**
Budget approved by board:

Appropriations

	Actual Expenditures 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
Salary - Treasurer	\$5,817	\$6,620	\$7,000	
Salary - Other Elected - Officer	\$0	\$0	\$0	
Other Personal Services	\$11,454	\$17,220	\$17,700	
A3410.1 Total Personal Services	\$17,271	\$23,840	\$24,700	
A3410.2 Total Equipment	\$71,882	\$80,400	\$85,000	
A3410.4 Total Contractual expenditures	\$173,179	\$192,400	\$204,800	
A1930.4 Judgment & Claims		\$0	\$0	
A9010.8 State Retirement System		\$1,000	\$1,000	
A9030.8 Payroll Contributions	\$2,033	\$1,500	\$2,500	
A9040.8 Workers Compensation	\$5,119	\$5,000	\$5,000	
A9050.8 Unemployment Insurance		\$0	\$0	
A9060.8 Hospital, Medical, & Accident Ins.		\$0	\$0	
A9085.8 Supp. Benefit Payments to service awards	\$7,796	\$15,000	\$15,000	
A9710.6 Redemption of Bonds	\$82,028	\$85,628	\$85,628	
A9730.6 Redemption of Notes	\$0	\$0	\$0	
A9710.7 Interest on Bonds	\$100,000	\$97,303	\$97,303	
A9730.7 Interest on Notes	\$0	\$0	\$0	
A9901.9 Transfer to Reserve Fund	\$128,221	\$170,000	\$130,000	
A9950.9 Transfer to Capital Fund	\$0	\$0		
Total	\$587,529	\$672,071	\$650,931	

Estimated Revenues

	Actual Revenues 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A2262: Fire Protection and other Service to other districts and Governments	\$0	\$0	\$0	
A2401: Interest and Earnings	\$76	\$0	\$19,500	
A2401: Rentals	\$850	\$700	\$500	
A2665: Sales of Apparatus and equipment	\$3,600	\$0	\$0	
A2701: Refund of expenditures	\$346	\$0	\$0	
A2705: Gifts and Donations	\$0	\$0	\$0	
 A2770 Miscellaneous	 \$0	 \$0	 \$0	
 A4305: Federal Aid for Civil Defense	 \$0	 \$0	 \$0	
A5031: Transfer from Capital Fund	\$0	\$0	\$0	
A5031 Transfer from Reserve Fund	\$0	\$0	\$0	
A5000 – Investments	\$0	\$0	\$0	
A5000 – Insurance Proceeds	\$0	\$0	\$0	
Total	\$4,872	\$700	\$20,000	

Proposed Budget

Appropriations

A3410.1 Personal Services

Fire District Treasurer	\$	\$7,000
Fire District Secretary	\$	\$6,000
Administrative Assistant	\$	\$3,700
Building Janitor	\$	\$6,500
Building Maintenance Person	\$	\$500
In house Truck Mechanic	\$	\$0
Social Security	\$	\$0
Fire Equip Tech	\$	\$0
NYS State Employment Tax	\$	\$0
Computer Technician Services		\$1,000

Total Personal Services: \$ \$24,700

Note: Identify each position or category of position, such as secretary, treasurer.

A3410.2 Equipment:

Self-Containing Breathing Apparatus	\$	\$0
Pagers	\$	\$0
Turnout gear	\$	\$0
Hoses for truck	\$	\$0
Rescue Equipment	\$	\$0
Radios	\$	\$0
Fire fighting supplies	\$	\$0
Training Equipment	\$	\$0
Flares	\$	\$0
Helmets with accessories	\$	\$0
Valves	\$	\$0
Eye glasses/Mask	\$	\$0
Gloves	\$	\$0
Boots	\$	\$0
Foam	\$	\$0
Printers	\$	\$0
Computers	\$	\$0
Computer Software	\$	\$0
Fax Machine	\$	\$0
Copier	\$	\$0
Light Bars	\$	\$0
Air Tanks	\$	\$0
Sump Pumps	\$	\$0
Nozzles	\$	\$0
Personal Alarms	\$	\$0
Rescue Rope	\$	\$0
Webbing loops	\$	\$0
Goggles	\$	\$0
Hearing Protectors	\$	\$0
Furniture (Tables and Chairs carts)	\$	\$0
Misc. Firefighter Equipment	\$	\$0
Head up Devices (HUDS)	\$	\$0
Jackets	\$	\$0
Misc. Rescue Equipment	\$	\$0
Firehouse Equipment	\$	\$85,000

Total Equipment: \$ \$85,000

Note: Identify each piece of equipment such as pumper, hook and ladder, computer, copy machine, file cabinet, etc.

Proposed Budget

Appropriations

A3410.4 Contractual Expenses

Administrative

Office supplies	\$	\$1,000
Postage	\$	\$1,000
Audit of District Financials & LOSAP program	\$	\$10,000
Audit of LOSAP Program	\$	\$0
Association dues, (NYSAFD, Capital Area, etc.)	\$	\$500
Toner and Ink	\$	\$800
Publication of notices	\$	\$500
Company Physicals	\$	\$6,000
Attorney – General Counsel	\$	\$5,000
Bond Counsel	\$	\$0
Public Awareness & Relations Fire Prevention	\$	\$2,000
Publications (Legal books,FASNY,etc)	\$	\$1,000
Software Systems	\$	\$3,500
Copier	\$	\$1,000
Computers	\$	\$1,000
Misc. Other Admin Exp	\$	\$1,000
Grants	\$	\$6,000
Sub-Total	\$	\$40,300

Utilities and Water

Electric	\$	\$14,000
Gas	\$	\$5,000
Water	\$	\$200
Telephone	\$	\$2,500
Road Runner	\$	\$1,500
Fuel Oil	\$	\$0
Sub-Total	\$	\$23,200

Travel Expenses

Conventions	\$	\$1,000
Vehicle Milage	\$	\$100
Other travel & meals	\$	\$1,000
District Training	\$	\$250
Sub-Total	\$	\$2,350

Firefighter Expenses

Public drills	\$	\$0
Parades	\$	\$0
Inspection dinner[1]	\$	\$7,000
Fire training (Town Chiefs)	\$	\$2,000
Fire training (Videos, books, publications, etc.)	\$	\$1,500
Uniforms	\$	\$4,000
Mutual Aid, Standby exp. (water, food,etc)	\$	\$0
Firefighter Physical Fitness (gym fees up to \$20/n	\$	\$500
Misc. Other Firefighting Exp	\$	\$500
Food & Beverage Account	\$	\$1,200
Sub-Total	\$	\$16,700

Building

Repairs to building	\$	\$0
Maintenance supplies	\$	\$0
Kitchen Supplies	\$	\$0
Building Maintenance Service	\$	\$0
Misc. Other Building Cost	\$	\$23,540
Building Alarm	\$	\$1,600
Lawn and Snow Maintenance	\$	\$15,000
Pest Control	\$	\$800
Generator	\$	\$1,050
HVAC	\$	\$3,000
Roof	\$	\$2,500
Sprinkler	\$	\$1,260
Sub-Total	\$	\$48,750

Outside Fire Services

Fire Protection	\$	\$0
Fire Department Services	\$	\$0
Ambulance Services	\$	\$0
Other	\$	\$0
Other	\$	\$0
Sub-Total	\$	\$0

Fire Equipment and Alarm

Apparatus Repairs for E171	\$	\$0
Apparatus Repairs for E172	\$	\$0
Apparatus Repairs for E173	\$	\$0
Apparatus Repairs for E174	\$	\$0
Apparatus Repairs for WR175 - Boat	\$	\$0
UTV	\$	\$0
Other Misc. Repairs to Apparatus	\$	\$0
Gasoline, oil, etc.	\$	\$0
Misc. Other Fire Equip & Alarms Maintenance	\$	\$0
Other	\$	\$0
Apparatus Repairs for 179 - Chief Car	\$	\$0
Apparatus Repairs for 177 - Ass't Chief Car	\$	\$0
Misc. Other Fire Equip & Alarms Maintenance	\$	\$30,000
Sub-Total	\$	\$30,000

Insurance

Accident Insurance Volunteers -	\$	\$0
Umbrella Liability Policy	\$	\$0
Other insurance - Inland Marine	\$	\$0
Other insurance - Commercial	\$	\$0
Other insurance	\$	\$40,000
Cancer Insurance	\$	\$0
Sub-Total	\$	\$40,000

MISCELLANEOUS CONTRACTUAL EXPENSES

Lawn Mowing and Maintenance	\$	\$0
Snow Removal	\$	\$0
Award Program (service pins, volunteer reco	\$	\$500
Pest Control	\$	\$0
Architectural Services	\$	\$0
Building Alarm system	\$	\$0
Breathing Air compressor Service	\$	\$2,000
Defensive driving course	\$	\$250
Computer Technician Services	\$	\$0
Sub-Total	\$	\$2,750

Total Contractual Expenses: \$ 204,050

Tax Apportionment
(to be used when Fire District is in more than one town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV-ER)	Total Full Valuation Percentage (1)-(2)	Apportioned Tax [(3) x Real Property Tax to be Raised]
			% (1)	% (3)	\$ _____
			% (1)	% (3)	\$ _____
			% (1)	% (3)	\$ _____
			% (2)	100 %	\$ _____ *

* must agree with Budget Summary Page 1 Amount to be raised by Real Property Tax

Outstanding Debt as of:

Type of note	Purpose of Issue:	Maturity Date:	Amount Outstanding:

Total Notes:			<u>\$0.00</u>

* **Bond Anticipation Note, Tax Anticipation Note, Budget Note, Capital Note.**

Type of Bond:	Purpose of Issue:	Maturity Date:	Amount Outstanding:
TBD	Capital Building Project	2043	\$2,352,492.51

Total Bonds:			<u>\$2,352,492.51</u>

* **Serial Bond, Statutory Bond**