



### Appropriations

	Actual Expenditures 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
Salary - Treasurer	14,550	14,550	14,900	
Salary - Other Elected Officer				
Other Personal Services	116,575	110,800	114,475	
A3410.1 <b>Total Personal Services</b>	<u>131,125</u>	<u>125,350</u>	<u>129,375</u>	
A3410.2 <b>Total Equipment</b>	<u>148,780</u>	<u>135,000</u>	<u>160,000</u>	
A3410.4 <b>Total Contractual Expenditures</b>	<u>372,814</u>	<u>374,000</u>	<u>387,500</u>	
A1930.4 Judgements and Claims	254	1,000	1,000	
A9010.8 State Retirement System	19,196	35,000	35,000	
A9030.8 Social Security				
A9040.8 Worker's Compensation	32,732	25,000	20,000	
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Ins.				
A9085.8 Supp. Benefit Payments to Dis- abled Firefighters				
A9710.6 Redemption of Bonds		-	-	
A97__ .6 Redemption of Notes	43,000	44,000	45,000	
A9710.7 Interest on Bonds	26,053	25,300	23,310	
A97__ .7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	70,000	80,000	70,000	
A9950.9 Transfer to Capital Fund				
<b>TOTAL</b>	<u>843,954</u>	<u>844,650</u>	<u>871,185</u>	

**Estimated Revenues**

		Actual Revenues 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A2262	Fire Protection and Other Serv. to Other Districts and Governments				
A2401	Interest and Earnings	19,704	18,000	18,000	
A2410	Rentals	24,920	35,000	35,000	
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
	Miscellaneous (Specify):				
A2770	Miscellaneous	684	1,500	1,500	
A2770					
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	<b>TOTAL</b>	<b>45,308</b>	<b>54,500</b>	<b>54,500</b>	



**Appropriations**

<b>A3410.4 Contractual Expenses</b>		
<u>Administrative</u>		
Office Supplies	7,500	
Postage		50,000
Legal and Audit Fees	14,000	10,000
Association Dues	3,000	
Printing and Supplies		
Publication of Notices	400	
Rent of Voting Machines	500	
Petty Cash	25,400	
<u>Sub-Total</u>		<u>60,000</u>
<u>Utilities and Water</u>		
Fuel and Lights	55,000	
Water Rents	100	
Water Hydrant Rental		
Maintenance of Wells		
Telephone	12,500	
<u>Sub-Total</u>	<u>67,600</u>	<u>75,000</u>
<u>Travel and Firefighters Expenses</u>		
Conventions	2,000	
Other Travel		
Uniforms	10,000	35,000
Public Drills, Parades, Insp. Dinners	25,000	
Fire Training	12,500	
<u>Sub-Total</u>	<u>49,500</u>	<u>110,000</u>
<u>Outside Fire Services</u>		
Fire Protection		
Fire Department or Company Services		
<u>Sub-Total</u>		<u>-</u>
<b>Total Contractual Expenses</b>		<b>\$ 387,500</b>

