Board of Fire Commissioners
Rotterdam Fire District No. 2

1400 Curry Road – Schenectady, NY 12306
518-355-1341

September 10, 2026

Megan Griffin, Town Clerk
Town of Rotterdam
Sunrise Boulevard
Rotterdam, NY 12306

Re: Rotterdam Fire District 2
2027 Budget

Dear Ms. Griffin:

Enclosed please find a copy of the Preliminary Budget adopted by the Board of Fire Commissioners of Rotterdam Fire District 2 for the year 2027.

If you have any questions or need anything further, please contact me.

Very truly yours,

Patricia Roslund

Patricia Roslund
District Treasurer
Cell 573-4627

TOWN CLERKS OFFICE
SEP 18 '26 PM12:52

Town of Rotterdam Fire District No. 2

2027 Budget Summary

Total Appropriations	**$1,137,264**
Less	
Estimated Revenues	**24,000**
Estimated Prior Years Unexpended Balance	**25,000**
Amount to be raised by Real Property Taxes	**$1,088,264**

Tax Appropriations
(to be used when fire district is in more than one town)
(Computation on page 6)

Town	Apportioned Tax
_____	$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	$ 0

I certify that the Preliminary Budget was approved by the Board of Fire Commissioners on September 2, 2027

Kimberly A. Thomas
Fire District Secretary

Town of Rotterdam Fire District No. 2

Appropriations

		Actual Expenditures 2025	Budget as Modified 2026	Preliminary Estimate 2027	Actual Budget 2027
Salary - Treasurer		16,800	17,250	17,854	
Salary - Secretary		6,480	6,650	9,000	
Other Personal Serevices		14,183	14,000	21,320	
A3410.1	Total Personal Services	37,463	37,900	48,174	
A3410.2	Total Equipment	260,737	167,425	193,010	
A3410.4	Total Contractual Expenses	500,720	482,490	506,790	
A1930.4	Judgements and Claims				
A9010.8	State Retirement System				
A9025.8	Service Award Program	33,036	42,000	42,000	
A9030.8	Social Security				
A9040.8	Worker's Compensation	22,160	26,000	26,000	
A9050.8	Unemployment Insurance				
A9060.8	Hospital, Medical and Accident Ins.				
A9085.8	Supp Benefit Pmnts to Dis FFs				
A9710.6	Redemption of Bonds	71,428	163,797	100,000	
A9710.7	Interest on Bonds	4,361	20,054	15,600	
A9720.6	Lease Payment	173,242	0	0	
A9720.7	Interest on Lease Payment	55,084	0	0	
9720.8	Lease Payment		61,000	59,122	
9720.9	Interest on Lease Payment		44,690	46,568	
A9901.9	Transfer to Reserve Fund		75,000	100,000	
A9950.9	Transfer to Capital Fund				
	Total	1,158,231	1,120,356	1,137,264	0

Town of Rotterdam Fire District No. 2 2027 Preliminary Budget

Estimated Revenues

		Actual Revenues 2025	Budget as Modified 2026	Preliminary Estimate 2027	Adopted Budget 2027
A2262	Fire Protection and Other Serv. To Other Districts and Governments				
A2401	Interest and Earnings	100,051	29,000	24,000	
A2410	Rentals				
A2665	Sales of Apparatus and Equipment	33,582			
A2770	Other Unclassified Revenue	601			
A2701	Refund of Expenditures				
A2705	Gifts and Donations				
	Grant				
A2706	Miscellaneous - Insurance	3,427			
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
A5710	Install Bond Proceeds	500,000			
	Total	637,661	29,000	24,000	0

Town of Rotterdam Fire District No. 2 - 2027 Preliminary Budget

A3410.1 Personal Services

Treasurer	$	17,854
Assistamt Treasurer		9,000
Secretary		6,883
Maintenance		8,568
Health Administrator		2,369
Mechanic		3,500

Total Personal Services: $ 48,174

A3410.2 Equipment

Apparel	82,800
Mobile	4,000
Fire Rescue	96,210
Office	10,000

Total Equipment $ 193,010

Town of Rotterdam Fire District No. 2 - 2026 Budget

A3410.4 Contractural Expenses

Administrative	
Office Supplies	$ 650
Postage	400
Legal and Audit Fees	13,500
Association Dues & Publications	2,750
Printing and Supplies	1,000
Publication of Notices	250
Fees, Copier maintenace, computer & Software etc.	24,540
Other	14,850
Sub-Total:	**57,940**
Utilities and Water	
Fuel and Lights	36,500
Water & Sewer	800
Telephone and Internet	11,900
Sub-Total:	**49,200**
Travel and Firefighter Expenses	
Conventions	13,000
Uniforms	750
Public Drill, Parades	5,500
Fire Training	30,100
Other	13,650
Sub-Total:	**63,000**
Building	
Building Repair & Improvements	$ 29,700
Maintenance Contracts	33,000
General Maintenance	4,800
Sub-Total:	**67,500**
Fire Equipment and Alarm	
Repairs to Apparatus & Equipment	78,150
Gasoline, Oil, etc	10,500
Testing	27,750
Communications	0
Other Equipment Maintenance	27,250
Sub-Total:	**143,650**
Insurance	
Pemium Treas. Bond, Public Liability Property Damage	42,400
Accident & Health	5,000
Life Insurance	4,500
Sub-Total:	**51,900**
Other	
Payroll Taxes	2,450
Physicals	10,000
Tax Rebate	5,000
LOSAP	9,800
Other	6,350
Contingency	40,000
Sub-Total:	**73,600**
Total Contractural Services	**506,790**

Town of Rotterdam Fire District No. 2 - 2026 Budget

Tax Apportionment

(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV-ER)		Total Full Valuation Percentage (1) - (2)		Apportioned Tax [(3) x Real Property Tax to be Raised]	
		%		(1)	%	(3)	$	
		%		(1)	%	(3)		
		%		(1)	%	(3)		
Total		%		(2)	100%		$	*

* Must agree with Budget Summary Page 1, Amount to be Raised by Real Property Taxes

Outstanding Debt as of October 31, 2021

* Type of Note	Purpose of Issue	Maturity Date	Amount Outstanding
	Purchase of Pierce Rescue	2031	967,042
Total Notes			967,042

* Type of Bond	Purpose of Issue	Maturity Date	Amount Outstanding
	Building Improvements 2025	2030	400,000
Total Bonds			400,000