



Rotterdam Fire District No. 7

Town of Rotterdam

112 Gordon Road Schenectady, N.Y. 12306

(518) 377-0939 Fax (518) 377-0014 commissioner@rfd7.org

October 27, 2025

Rotterdam Town Hall
Ms. Diane Marco, Town Clerk
1100 Sunrise Blvd.
Schenectady, New York 12306

Dear Ms. Marco:

Enclosed you will find two certified copies of Rotterdam Fire District #7's 2026 Adopted Budget that was voted on and adopted at our Fire District's annual 2026 Budget meeting held on Tuesday, October 21, 2025.

If you have any questions concerning the enclosed, please contact me at 518-377-7444 (home) or 518-396-0504 (cell). Thank you for your time and consideration.

Sincerely,

Kathryn J. Carney, Secretary
Board of Commissioners
Rotterdam Fire District #7

enc.

2025 OCT 27 10 11 AM
ROTTERDAM FIRE DISTRICT #7

Town of Rotterdam Fire District No. 7

2026 Adopted Budget


Total Appropriations	\$	<u>\$650,931</u>
Less:		
Estimated Revenues	\$	<u>\$20,000</u>
Estimated Prior Year Unexpended Balance	\$	<u>\$0</u>
Amount to be raised by Real Property Taxes	\$	<u><u>\$630,931</u></u>

Tax Apportionment
(to be used when fire district is in more than one town)

(computation on page 6)

Town	Apportioned Tax
_____	\$ <u>N/R</u>
_____	\$ _____
_____	\$ _____
_____	\$ <u>N/R</u>
	Total Apportioned \$ <u><u>\$0.00</u></u>

I certify that the adopted budget was approved by the Fire Commissioners on



Fire District Secretary

Note: File with Town Budget Officer by **9/30/2025**
Proposed Budget approved by board **9/22/2025**
Budget approved by board: **10/21/2025**

Appropriations

	Actual Expenditures 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
Salary - Treasurer	\$5,817	\$6,620	\$7,000	\$7,000
Salary - Other Elected - Officer	\$0	\$0	\$0	\$0
Other Personal Services	\$11,454	\$17,220	\$17,700	\$17,700
A3410.1 Total Personal Services	\$17,271	\$23,840	\$24,700	\$24,700
A3410.2 Total Equipment	\$71,882	\$80,400	\$85,000	\$85,000
A3410.4 Total Contractual expenditures	\$173,179	\$192,400	\$204,800	\$204,800
A1930.4 Judgment & Claims	\$0	\$0	\$0	\$0
A9010.8 State Retirement System	\$0	\$1,000	\$1,000	\$1,000
A9030.8 Payroll Contributions #	\$2,033	\$1,500	\$2,500	\$2,500
A9040.8 Workers Compensation	\$5,119	\$5,000	\$5,000	\$5,000
A9050.8 Unemployment Insurance	\$0	\$0	\$0	\$0
A9060.8 Hospital, Medical, & Accident Ins.	\$0	\$0	\$0	\$0
A9085.8 Supp. Benefit Payments to service awards	\$7,796	\$15,000	\$15,000	\$15,000
A9710.6 Redemption of Bonds	\$82,028	\$85,628	\$85,628	\$85,628
A9730.6 Redemption of Notes	\$0	\$0	\$0	\$0
A9710.7 Interest on Bonds	\$100,000	\$97,303	\$97,303	\$97,303
A9730.7 Interest on Notes	\$0	\$0	\$0	\$0
A9901.9 Transfer to Reserve Fund	\$128,221	\$170,000	\$130,000	\$130,000
A9950.9 Transfer to Capital Fund	\$0	\$0	\$0	\$0
Total	\$587,529	\$672,071	\$650,931	\$650,931

Estimated Revenues

	Actual Revenues 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A2262: Fire Protection and other Service to other districts and Governments	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A2401: Interest and Earnings	<u>\$76</u>	<u>\$0</u>	<u>\$19,500</u>	<u>\$19,500</u>
A2401: Rentals	<u>\$850</u>	<u>\$700</u>	<u>\$500</u>	<u>\$500</u>
A2665: Sales of Apparatus and equipment	<u>\$3,600</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A2701: Refund of expenditures	<u>\$346</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A2705: Gifts and Donations	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A2770 Miscellaneous	<u># \$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A4305: Federal Aid for Civil Defense	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A5031: Transfer from Capital Fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A5031 Transfer from Reserve Fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A5000 – Investments	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A5000 – Insurance Proceeds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total	<u><u>\$4,872</u></u>	<u><u>\$700</u></u>	<u><u>\$20,000</u></u>	<u><u>\$20,000</u></u>

Adopted Budget

Appropriations

A3410.1 Personal Services

Fire District Treasurer	\$	\$7,000
Fire District Secretary	\$	\$6,000
Administrative Assistant	\$	\$3,700
Building Janitor	\$	\$6,500
Building Maintenance Person	\$	\$500
In house Truck Mechanic	\$	\$0
Social Security	\$	\$0
Fire Equip Tech	\$	\$0
NYS State Employment Tax	\$	\$0
Computer Technician Services		\$1,000

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A3410.2 Equipment:

Self-Containing Breathing Apparatus	\$	\$0
Pagers	\$	\$0
Turnout gear	\$	\$0
Hoses for truck	\$	\$0
Rescue Equipment	\$	\$0
Radios	\$	\$0
Fire fighting supplies	\$	\$0
Training Equipment	\$	\$0
Flares	\$	\$0
Helmets with accessories	\$	\$0
Valves	\$	\$0
Eye glasses/Mask	\$	\$0
Gloves	\$	\$0
Boots	\$	\$0
Foam	\$	\$0
Printers	\$	\$0
Computers	\$	\$0
Computer Software	\$	\$0
Fax Machine	\$	\$0
Copier	\$	\$0
Light Bars	\$	\$0
Air Tanks	\$	\$0
Sump Pumps	\$	\$0
Nozzles	\$	\$0
Personal Alarms	\$	\$0
Rescue Rope	\$	\$0
Webbing loops	\$	\$0
Goggles	\$	\$0
Hearing Protectors	\$	\$0
Furniture (Tables and Chairs carts)	\$	\$0
Misc. Firefighter Equipment	\$	\$0
Head up Devices (HUDS)	\$	\$0
Jackets	\$	\$0
Misc. Rescue Equipment	\$	\$0
Firehouse Equipment	\$	\$85,000

Total Personal Services: \$ \$24,700

Total Equipment: \$ \$85,000

Note: Identify each position or category of position, such as secretary, treasurer.

Note: Identify each piece of equipment such as pumper, hook and ladder, computer, copy machine, file cabinet, etc.

Adopted Budget

Appropriations

A3410.4 Contractual Expenses

Administrative

Office supplies	\$	\$1,000
Postage	\$	\$1,000
Audit of District Financials & LOSAP program	\$	\$10,000
Audit of LOSAP Program	\$	\$0
Association dues, (NYSAFD, Capital Area, etc.)	\$	\$500
Toner and Ink	\$	\$800
Publication of notices	\$	\$500
Company Physicals	\$	\$6,000
Attorney – General Counsel	\$	\$5,000
Bond Counsel	\$	\$0
Public Awareness & Relations Fire Prevention	#	\$2,000
Publications (Legal books,FASNY,etc)	\$	\$1,000
Software Systems	\$	\$3,500
Copier	\$	\$1,000
Computers	\$	\$1,000
Misc. Other Admin Exp	\$	\$1,000
Grants		\$6,000
Sub-Total	\$	\$40,300

Utilities and Water

Electric	\$	\$14,000
Gas	\$	\$5,000
Water	\$	\$200
Telephone	\$	\$2,500
Road Runner	\$	\$1,500
Fuel Oil	\$	\$0
Sub-Total	\$	\$23,200

Travel Expenses

Conventions	\$	\$1,000
Vehicle Milage	\$	\$100
Other travel & meals	\$	\$1,000
District Training	\$	\$250
Sub-Total		\$2,350

Firefighter Expenses

Public drills	\$	\$0
Parades	\$	\$0
Inspection dinner[1]	\$	\$7,000
Fire training (Town Chiefs)	\$	\$2,000
Fire training (Videos, books, publications, etc.)	\$	\$1,500
Uniforms	\$	\$4,000
Mutual Aid, Standby exp. (water, food,etc)	\$	\$0
Firefighter Physical Fitness (gym fees up to \$20/n	\$	\$500
Misc. Other Firefighting Exp		\$500
Food & Beverage Account		\$1,200
Sub-Total	\$	\$16,700

Building

Repairs to building	\$	\$0
Maintenance supplies	\$	\$0
Kitchen Supplies	\$	\$0
Building Maintenance Service		\$0
Misc. Other Building Cost	\$	\$23,540
Building Alarm	\$	\$1,600
Lawn and Snow Maintenance		\$15,000
Pest Control		\$800
Generator		\$1,050
HVAC		\$3,000
Roof		\$2,500
Sprinkler		\$1,260
Sub-Total	\$	\$48,750

Outside Fire Services

Fire Protection	\$	\$0
Fire Department Services	\$	\$0
Ambulance Services	\$	\$0
Other	\$	\$0
Other	\$	\$0
Sub-Total	\$	\$0

Fire Equipment and Alarm

Apparatus Repairs for E171	\$	\$0
Apparatus Repairs for E172	\$	\$0
Apparatus Repairs for E173	\$	\$0
Apparatus Repairs for E174	\$	\$0
Apparatus Repairs for WR175 - Boat	\$	\$0
UTV	\$	\$0
Other Misc. Repairs to Apparatus	\$	\$0
Gasoline, oil, etc.	\$	\$0
Misc. Other Fire Equip & Alarms Maintenance	\$	\$0
Other	\$	\$0
Apparatus Repairs for 179 - Chief Car		\$0
Apparatus Repairs for 177 - Ass't Chief Car		\$0
Misc. Other Fire Equip & Alarms Maintenance		\$30,000
Sub-Total	\$	\$30,000

Insurance

Accident Insurance Volunteers -	\$	\$0
Umbrella Liability Policy	\$	\$0
Other insurance - Inland Marine	\$	\$0
Other insurance - Commercial	\$	\$0
Other insurance	\$	\$40,000
Cancer Insurance		\$0
Sub-Total	\$	\$40,000

MISCELLANEOUS CONTRACTUAL EXPENSES

Lawn Mowing and Maintenance	\$	\$0
Snow Removal	\$	\$0
Award Program (service pins, volunteer reco	\$	\$500
Pest Control	\$	\$0
Architectural Services	\$	\$0
Building Alarm system	\$	\$0
Breathing Air compressor Service	\$	\$2,000
Defensive driving course	\$	\$250
Computer Technician Services	\$	\$0
Sub-Total		\$2,750

Total Contractual Expenses: \$ \$204,050

Tax Apportionment
(to be used when Fire District is in more than one town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV-ER)	Total Full Valuation Percentage (1)-(2)	Apportioned Tax [(3) x Real Property Tax to be Raised]
			% (1)	% (3)	\$ _____
			% (1)	% (3)	\$ _____
			% (1)	% (3)	\$ _____
			% (2)	100 %	\$ _____ *

* must agree with Budget Summary Page 1 Amount to be raised by Real Property Tax

Outstanding Debt as of: 10/21/25

Type of note	Purpose of Issue:	Maturity Date:	Amount Outstanding:
Total Notes:			<u>\$0.00</u>

* Bond Anticipation Note, Tax Anticipation Note, Budget Note, Capital Note.

Type of Bond:	Purpose of Issue:	Maturity Date:	Amount Outstanding:
TBD	Capital Building Project	2043	\$2,352,492.51
Total Bonds:			<u>\$2,352,492.51</u>

* Serial Bond, Statutory Bond