

TOWN OF ROTTERDAM FIRE DISTRICT #1
PROPOSED

2026 Budget Summary

Total Appropriations	\$205,000
Less:	
Estimated Revenues	
Estimated Prior Years Unexpended Balance	<u>\$0</u>
Amount to be raised by Real Property Taxes	<u>\$205,000</u>

Tax Apportionment

(to be used when fire district is in more than one town)

(Computation on Page 6)

<u>Town</u>	Apportioned <u>Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ <u>N/A</u>

I certify that the Final Estimates were approved by the Fire Commissioners on 9/9/2025

Sally Blum

Fire District Secretary

Proposed budget approved by board
Budget approved by board
File with town by 11/04/2024

9/9/2025

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**ROTTERDAM FIRE DISTRICT #1
APPROPRIATIONS**

	Actual Expenditures 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
Salary - Treasurer	\$1,500	\$1,250	\$1,500	
Salary - Other Elected Officer				
Secretary	\$1,500	\$1,250	\$1,500	
Other Personal Services				
A3410.1 Total Personal Services	\$3,000 #	\$2,500 #	\$3,000 #	
A3410.2 Total Equipment	\$31,061	\$50,000	\$50,000	
A3410.4 Total Contractual Expenditures	\$16,275	\$98,828	\$95,653	
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Social Security				
A9040.8 Worker's Compensation	\$4,893	\$2,500	\$5,000	
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Insurance	\$29,939	\$7,000	\$12,175	
A9085.8 Supp. Benefit Payments to Disabled Firemen				
A9710.6 Redemption of Bonds				
A97__6 Redemption of Notes **	\$15,288	\$15,288	\$15,287	
A9710.7 Interest on Bonds	\$2,885	\$2,885	\$2,885	
A97__7 Interest on Notes				
A9901.9 Transfer to Reserve Fund				
A9950.9 Transfer to Capital Fund				
A9950.9 Service Awards	\$18,296	\$21,000	\$21,000	
** New E113				
Totals	\$121,636	\$200,001	\$205,000	\$0

Rotterdam Fire District #1

Worksheet for 2026 Budget

Appropriations

A3410.4 Contractual Expenses

Administrative

Office Supplies	\$400
Postage	\$100
Legal and Audit Fees	\$25
Association Dues	\$1,645
Printing and Supplies	
Publication of Notices	\$55
Janitor/Grnds/Snow	\$16,275

Sub-Total \$18,500

Utilities and Water

Fuel and Light	\$3,500
Water Rents	\$575
Water Hydrant Rental	
Matenance of Wells	
Telephone	\$1,193

Sub-Total \$5,268

Travel and Firefighters Expenses

Conventions	
Other Travel	
Uniforms	\$250
Public Drills, Parades	
Inspection Dinners	\$0
Fire Training	\$2,300

Sub-Total \$2,550

Outside Fire Services

Fire Protection	N/A
Fire Department or	
Company Services	

Sub-Total \$0

Building

Repairs to Building	\$24,000
Maintenance Supplies	
Rent	

Sub-Total \$24,000

Fire Equipment and Alarm

Repairs to Apparatus and equipment	\$25,825
Gasoline, Oil, Etc.	\$1,060
Maintenance of Fire Alarm System	\$500

Sub-Total \$27,385

Insurance

Premium on Treasurer's Bond	\$250
Public Liability and Property Damage Ins	\$17,700

Sub-Total \$17,950

Other

Sub-Total \$0

Total \$ \$95,653

Town	Assessed Value (AV)	Equalization Rate (ER)	Valuation (AV-ER)		Percentage (1)-(2)		Property Tax to be Raised
		0%		(1)	<u>0%</u>	(3)	<u>\$0</u>
		0%		(1)	<u>0%</u>	(3)	<u>\$0</u>
		0%		(1)	<u>0%</u>	(3)	<u>\$0</u>
TOTAL		0%		(2)	<u>100%</u>		<u>\$0</u>

Outstanding Debt as of October 31, 2024

<u>Type of Note</u>	<u>Purpose of Issue</u>	<u>Maturity Date</u>	<u>Amt. Outstanding</u>
Capital Note E113		June 20, 2029	\$63,364