

Town of Rotterdam Fire District No. 2

2026 Budget Summary


Preliminary

Total Appropriations	<u>\$1,120,356</u>
Less	
Estimated Revenues	<u>30,500</u>
Estimated Prior Years Unexpended Balance	<u>25,000</u>
 Amount to be raised by Real Property Taxes	 <u>\$1,064,856</u>

**Tax Appropriations**  
(to be used when fire district is in more than one town)  
(Computation on page 6)

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ <u><u>0</u></u>

I certify that the Preliminary Budget was approved by the Board of Fire Commissioners on September 2, 2025

  
\_\_\_\_\_  
Kimberly A. Thomas  
Fire District Secretary

**Town of Rotterdam Fire District No. 2**

		<b>Appropriations</b>			
		<b>Actual Expenditures 2024</b>	<b>Budget as Modified 2025</b>	<b>Preliminary Estimate 2026</b>	<b>Actual Budget 2026</b>
Salary - Treasurer		13,500	16,800	17,250	
Salary - Secretary		6,240	6,480	6,650	
Other Personal Services		14,062	13,870	14,000	
A3410.1	Total Personal Services	<u>33,802</u>	<u>37,150</u>	<u>37,900</u>	
A3410.2	Total Equipment	<u>101,908</u>	<u>171,575</u>	<u>167,425</u>	
A3410.4	Total Contractual Expenses	<u>2,025,103</u>	<u>458,100</u>	<u>482,490</u>	
A1930.4	Judgements and Claims				
A9010.8	State Retirement System				
A9025.8	Service Award Program	<u>47,458</u>	<u>48,000</u>	<u>42,000</u>	
A9030.8	Social Security Worker's				
A9040.8	Compensation Unemployment	<u>25,490</u>	<u>26,000</u>	<u>26,000</u>	
A9050.8	Insurance				
A9060.8	Hospital, Medical and Accident Ins.				
A9085.8	Supp Benefit Pmnts to Dis FFs				
A9710.6	Redemption of Bonds	<u>71,429</u>	<u>71,428</u>	<u>163,797</u>	
A9710.7	Interest on Bonds	<u>6,566</u>	<u>4,386</u>	<u>20,054</u>	
A9720.6	Lease Payment	<u>162,590</u>	<u>116,914</u>	<u>0</u>	
A9720.7	Interest on Lease Payment	<u>65,737</u>	<u>5,722</u>	<u>0</u>	
9720.8	Lease Payment		<u>53,666</u>	<u>61,000</u>	
9720.9	Interest on Lease Payment		<u>52,024</u>	<u>44,690</u>	
A9901.9	Transfer to Reserve Fund	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	
A9950.9	Transfer to Capital Fund				
<b>Total</b>		<u><u>2,615,083</u></u>	<u><u>1,119,965</u></u>	<u><u>1,120,356</u></u>	<u><u>0</u></u>

**Town of Rotterdam Fire District No. 2 2026 Budget**

**Estimated Revenues**

	<b>Actual Revenues 2024</b>	<b>Budget as Modified 2025</b>	<b>Preliminary Estimate 2026</b>	<b>Adopted Budget 2026</b>
<b>A2262</b> Fire Protection and Other Serv. To Other Districts and Governments				
<b>A2401</b> Interest and Earnings	<u>89,266</u>	<u>29,000</u>	<u>28,000</u>	
<b>A2410</b> Rentals				
<b>A2665</b> Sales of Apparatus and Equipment		<u>0</u>	<u>0</u>	
<b>A2770</b> Other Unclassified Revenue			<u>0</u>	
<b>A2701</b> Refund of Expenditures		<u>0</u>	<u>0</u>	
<b>A2705</b> Gifts and Donations		<u>0</u>	<u>0</u>	
Grant	<u>715</u>			
<b>A2706</b> Miscellaneous - Insurance	<u>315,028</u>		<u>2,500</u>	
<b>A4305</b> Federal Aid for Civil Defense				
<b>A5031</b> Transfer from Capital Fund				
<b>A5031</b> Transfer from Reserve Fund				
<b>A5710</b> Install Bond Proceeds				
<b>Total</b>	<u><u>405,009</u></u>	<u><u>29,000</u></u>	<u><u>30,500</u></u>	<u><u>0</u></u>

**Town of Rotterdam Fire District No. 2 - 2026 Budget**

**A3410.1 Personal Services**

Treasurer	\$ 17,250
Secretary	6,650
Maintenance	8,400
Health Administrator	2,300
Mechanic	3,300

**Total Personal Services: \$ 37,900**

**A3410.2 Equipment**

Apparel	48,975
Mobile	16,000
Fire Rescue	93,950
Office	8,500

**Total Equipment \$ 167,425**

**Town of Rotterdam Fire District No. 2 - 2026 Budget**

**A3410.4 Contractual Expenses**

**Administrative**

Office Supplies	\$ 750
Postage	300
Legal and Audit Fees	14,000
Association Dues & Publications	2,650
Printing and Supplies	500
Publication of Notices	250
Fees, Copier maintenance, computer & Software etc.	14,540
Other	16,700
<b>Sub-Total:</b>	<b>49,690</b>

**Utilities and Water**

Fuel and Lights	27,500
Water & Sewer	600
Telephone and Internet	11,400
<b>Sub-Total:</b>	<b>39,500</b>

**Travel and Firefighter Expenses**

Conventions	13,000
Uniforms	750
Public Drill, Parades	5,500
Fire Training	30,500
Other	7,250
<b>Sub-Total:</b>	<b>57,000</b>

**Building**

Building Repair & Improvements	\$ 8,000
Maintenance Contracts	31,450
General Maintenance	35,700
<b>Sub-Total:</b>	<b>75,150</b>

**Fire Equipment and Alarm**

Repairs to Apparatus & Equipment	76,900
Gasoline, Oil, etc	13,750
Testing	28,250
Communications	0
Other Equipment Maintenance	22,750
<b>Sub-Total:</b>	<b>141,650</b>

**Insurance**

Pemium Treas. Bond, Public Liability	
Property Damage	42400
Accident & Health	5,000
Life Insurance	4,500
<b>Sub-Total:</b>	<b>51,900</b>

**Other**

Payroll Taxes	2,450
Physicals	9,000
Tax Rebate	5,000
Other	11,150
Contingency	40,000
<b>Sub-Total:</b>	<b>67,600</b>

**Total Contractual Services 482,490**

**Town of Rotterdam Fire District No. 2 - 2026 Budget**

**Tax Apportionment**

(to be used when Fire District is in more than one Town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV-ER)		Total Full Valuation Percentage (1) - (2)	Apportioned Tax [(3) x Real Property Tax to be Raised]
		%		(1)	% (3)	\$ _____
		%		(1)	% (3)	_____
		%		(1)	% (3)	_____
<b>Total</b>		%		(2)	<b>100%</b>	<b>\$ _____*</b>

\* Must agree with Budget Summary  
Page 1, Amount to be Raised by  
Real Property Taxes

Outstanding Debt as of October 31, 2021

<u>* Type of Note</u>	<u>Purpose of Issue</u>	<u>Maturity Date</u>	<u>Amount Outstanding</u>
Total Notes	Purchase of Pierce Rescue	2031	<u>995,204</u>

<u>* Type of Bond</u>	<u>Purpose of Issue</u>	<u>Maturity Date</u>	<u>Amount Outstanding</u>
Installment Bond	Purchase of Fire/Rescue Truck	2025	<u>71,428</u>
	Building Improvements 2025	2030	<u>500,000</u>
Total Bonds			<u>571,428</u>