

Town of Rotterdam Fire District No. 4

2026 Budget Summary

Total Appropriations \$99326

Less

Estimated Revenues \$49663

Estimated Prior Years Unexpended Balance _____

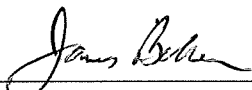
Amount to be raised by Real Property Taxes \$49,663

Tax Apportionment

(to be used when fire district is in more than one town)

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	<u>\$ _____</u>

I certify that the Estimates were approved by the
Fire Commissioners on September 08, 2025



Fire District Secretary

Estimated Revenues

		Actual Revenues 2025	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A2262	Fire Protection And Other Serv. To Other Districts and Governments	\$48,670	\$48,670	\$49,663	\$49,663
A2401	Interest and Earnings				
A2410	Rentals				
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	TOTAL	\$48,670	\$48,670	\$49,663	\$49,663

		Appropriations			
		Actual Expenditures 2025	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
Salary - Salary - Elected Officer	Treasurer Other	1,300	1,300	1,300	1,300
Other Personal Services		1,300	1,300	1,300	1,300
A3410.1	Total Personal Services	2,600	2,600	2,600	2,600
A3410.2	Total Equipment	29,976	29,976	35,412	35,412
A3410.4	Total Contractual Expenditures	44,406	44,406	55,606	55,606
A1930.4	Judgments and Claims				
A9010.8	State Retirement System				
A9030.8	Social Security	300	300		
A9040.8	Workers' Compensation	2,060	2,060	2,060	2,060
A9050.8	Unemployment Insurance				
A9060.8	Hospital, Medical and Accident Ins.	1,662	1,662	1,662	1,662
A9085.8	Supp. Benefit Payments to Disabled Firefighters				
A9710.6	Redemption of Bonds				
A97__6	Redemption of Notes	11,000	11,000		
A9710.7	Interest on Bonds				
A97__7	Interest on Notes	1,100	1,100		
A9901.9	Transfer to Reserve Fund				
A9950.9	Transfer to Capital Fund	1,956	1,956	1,986	1,986
TOTAL		95,060	95,060	99,326	99,326

Rotterdam Fire District No. 4

Worksheet for 2026 Fire District Budget

Appropriations

A3410: Personal Services

<u>Treasurer</u>	<u>\$1,300</u>
<u>Secretary</u>	<u>\$1,300</u>

Total Personal Services \$2,600

Note: Identify each position or category of Position, such as secretary, treasurer

A3410.2 Equipment

<u>Purchase of new and replacement turn-out</u>	<u>\$35,412</u>
<u>Gear, pagers for radio system</u>	
<u>replacement of damaged hose couplings, ladders, pike poles, etc.</u>	

Total Equipment \$35,412

Note: Identify each piece of equipment such as pumper, hook and ladder, computer Copy machine, file cabinet, etc.

ROTTERDAM FIRE DISTRICT # 4

Worksheet for 2026 Fire District Budget

Appropriations

A3410.4	Contractual Expenses				
	<u>Administrative</u>			<u>Building</u>	
	Office Supplies	\$	300	Repairs to Building	\$ 6,500
	Postage		200	Maintenance Supplies	1,450
	Legal and Audit Fees		1,000	Rent	
	Association Dues		250		
	Printing and Supplies		300		
	Publication of Notices		300		
	Rent of Voting Machines				
				Sub-Total	7,950
				<u>Fire Equipment and Alarm</u>	
				Repairs to Apparatus & Equipment	7,500
				Gasoline, Oil, Etc.	6,196
				Maintenance of Fire Alarm System	
				Sub-Total	13,696
	<u>Utilities and Water</u>				
	Fuel and Lights		7,560		
	Water Rents		500		
	Water Hydrant Rental				
	Maintenance of Wells				
	Telephone		3,100		
				Sub-Total	11,160
	<u>Travel and Firefighters Expenses</u>				
	Conventions				
	Other Travel				
	Uniforms				
	Public Drills, Parades, Insp. Dinners		500		
	Fire Training		1,800		
				Sub-Total	2,300
	<u>Outside Fire Services</u>				
	Fire Protection				
	Fire Department or Company Services				
				Sub-Total	-
				Total Contractual Expenses	\$ 55,606