

Town of Rotterdam Fire District No. 4

2027 Budget Summary

Total Appropriations \$101312

Less

Estimated Revenues \$50656

Estimated Prior Years Unexpended Balance _____

Amount to be raised by Real Property Taxes **\$50656**

Tax Apportionment

(to be used when fire district is in more than one town)

Town

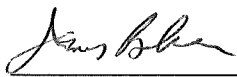
Apportioned Tax

\$ _____

Total Apportioned

\$ _____

I certify that the Estimates were approved by the
Fire Commissioners on September 14, 2026



Fire District Secretary

Estimated Revenues

		Actual Revenues 2026	Budget as Modified 2026	Preliminary Estimate 2027	Adopted Budget 2027
A2262	Fire Protection And Other Serv. To Other Districts and Governments	\$49663	\$49663	\$50656	\$50656
A2401	Interest and Earnings				
A2410	Rentals				
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	TOTAL	\$49663	\$49663	\$50656	\$50656

Rotterdam Fire District No. 4

Appropriations									
				Actual Expenditures		Budget as Modified		Preliminary Estimate	Adopted Budget
				2026		2026		2027	2027
Salary -		Treasurer		1,300		1,300		1,300	1,300
Salary -		Other							
Elected Officer									
Other Personal Services				1,300		1,300		1,300	1,300
A3410.1		Total Personal Services		2,600		2,600		2,600	2,600
A3410.2		Total Equipment		35,412		35,412		35,412	35,412
A3410.4		Total Contractual Expenditures		55,606		55,606		57,592	57,592
A1930.4		Judgments and Claims							
A9010.8		State Retirement System							
A9030.8		Social Security							
A9040.8		Workers' Compensation		2,060		2,060		2,060	2,060
A9050.8		Unemployment Insurance							
A9060.8		Hospital, Medical and Accident Ins.		1,662		1,662		1,662	1,662
A9085.8		Supp. Benefit Payments to Disabled Firefighters							
A9710.6		Redemption of Bonds							
A97 __.6		Redemption of Notes							
A9710.7		Interest on Bonds							
A97 __.7		Interest on Notes							
A9901.9		Transfer to Reserve Fund							
A9950.9		Transfer to Capital Fund		1,986		1,986		1,986	1,986
		TOTAL		99,326		99,326		101,312	101,312

Worksheet for 2027 Fire District Budget

Appropriations

A3410: Personal Services

Treasurer	<u>\$1,300</u>
Secretary	<u>\$1,300</u>

Total Personal Services \$2,600

Note: Identify each position or category of
Position, such as secretary, treasurer

A3410.2 Equipment

Purchase of new and	<u>\$35,412</u>
replacement turn-out	
Gear, pagers for radio system	
replacement of damaged hose	
couplings, ladders, pike poles, etc.	

Total Equipment \$35,412

Note: Identify each piece of equipment
such as pumper, hook and ladder, computer
Copy machine, file cabinet, etc.

Rotterdam Fire District No. 4

ROTTERDAM FIRE DISTRICT # 4						
Worksheet for 2027 Fire District Budget						
Appropriations						
A3410.4	Contractual Expenses					
	<u>Administrative</u>			<u>Building</u>		
	Office Supplies	\$	300	Repairs to Building	\$	6,650
	Postage		200	Maintenance Supplies		1,450
	Legal and Audit Fees		1,000	Rent		
	Association Dues		250			
	Printing and Supplies		300	Sub-Total		8,100
	Publication of Notices		300			
	Rent of Voting Machines			<u>Fire Equipment and Alarm</u>		
				Repairs to Apparatus & Equipment		9,486
	Sub-Total		2,350	Gasoline, Oil, Etc.		6,196
				Maintenance of Fire Alarm System		
	<u>Utilities and Water</u>					
	Fuel and Lights		7,560	Sub-Total		15,682
	Water Rents		500			
	Water Hydrant Rental			<u>Insurance</u>		
	Maintenance of Wells			Premium on Treasurer's Bond		
	Telephone		3,100	Public Liability & Property Damage Ins.		14,000
				Other Insurance		4,000
	Sub-Total		11,160			
				Sub-Total		18,000
	<u>Travel and Firefighters Expenses</u>					
	Conventions			<u>Other</u>		
	Other Travel					
	Uniforms					
	Public Drills, Parades, Insp. Dinners		500	Sub-Total		
	Fire Training		1,800			
	Sub-Total		2,300			
	<u>Outside Fire Services</u>					
	Fire Protection					
	Fire Department or Company Services					
	Sub-Total		-	Total Contractual Expenses	\$	57,592